

**Minutes of Special City Council Meeting
held Wednesday, September 8, 2021, at 5:15 P.M.
in the Council Chambers, 11 North 3rd Street,
Jacksonville Beach, Florida**



CALL TO ORDER:

Mayor Christine Hoffman called the meeting to order at 5:15 P.M.

ROLL CALL:

Mayor: Christine Hoffman

Council Members:	Georgette Dumont	Sandy Golding	Dan Janson
	Fernando Meza	Cory Nichols (absent)	Chet Stokes

Also present were City Manager Mike Staffopoulos, City Department Heads, Budget Officer A.J. Souto, and City Clerk Sheri Gosselin.

PURPOSE OF MEETING

Mayor Hoffman stated the purpose of the meeting was to:

- 1) Adopt a proposed Millage Rate for FY2022
- 2) Adopt a tentative Operating Budget for FY2022

Budget Officer A.J. Souto stated the budget was submitted on July 23, 2021. A Budget Showcase was presented on July 30, 2021, followed by four Budget Workshops. Mr. Souto said State Statutes required the City to hold two hearings to formally adopt the budget.

Mayor Hoffman read the following statement into the record:

The first item to be discussed is the Proposed Millage Rate. The budget for the City of Jacksonville Beach was prepared using a millage rate of \$3.9947 mills. The rolled-back rate is \$3.8209 mills. The proposed millage rate of \$3.9947 mills is 4.55% more than the rolled-back rate.

The second item to be discussed is the Tentative Operating Budget. The Tentative Operating Budget for Fiscal Year 2021-2022 is \$179,058,353.

Public Hearing

Mayor Hoffman opened the Public Hearing.

No one came before the Council to speak.

Mayor Hoffman closed the public hearing.

PROPOSED MILLAGE RATE – FY 2022

Motion: It was moved by Ms. Golding, seconded by Mr. Janson, to adopt the Proposed Millage Rate for Fiscal Year 2022.

There was no discussion by Council.

Roll call vote: Ayes – Dumont, Golding, Janson, Meza, Stokes, Mayor Hoffman
The motion carried.

TENTATIVE OPERATING BUDGET – FY 2022

Motion: It was moved by Ms. Golding, seconded by Mr. Janson, to adopt the Tentative Operating Budget for Fiscal Year 2022.

There was no discussion by Council.

Roll call vote: Ayes - Golding, Janson, Meza, Stokes, Dumont, Mayor Hoffman
The motion carried.

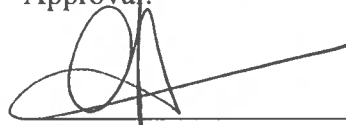
ADJOURNMENT

Mr. Staffopoulos reminded Council and the Public the next Budget Adoption Hearing was scheduled for September 20, 2021, at 5:45 P.M.

There being no further business coming before the Council, Mayor Hoffman adjourned the meeting at 5:20 P.M.

Submitted by: Sheri Gosselin
City Clerk

Approval:



Christine H. Hoffman, Mayor

Date:

9/20/21

SG:jb