

**City of Jacksonville Beach
Minutes of City Council Workshop
FY2022 – Budget Workshop
Monday, August 9, 2021 – 5:00 P.M.
Via Video Conference**

City Manager Mike Staffopoulos called the Budget Workshop to order at 5:00 P.M.

The following City Council Members were in attendance:

Mayor: Christine Hoffman

Council Members:	Georgette Dumont	Sandy Golding	Dan Janson
	Fernando Meza	Cory Nichols	Chet Stokes

Also present were Director of Public Works Dennis Barron, Director of Planning and Development Heather Ireland, and Community Redevelopment Agency Coordinator Taylor Mobbs.

Public Works

Director of Public Works Dennis Barron reviewed some of the department's initiatives for FY2022 as follows:

- Programmatic approach for implementing maintenance
 - Complete the Water Master Plan
 - Sewer and Stormwater Master Plans
- Creating an internal sewer cleaning and televising crew
- Replacing the Public Works storage structure from hurricane damage from 2017
- Asset Management projects

Mr. Staffopoulos stated there was currently nothing in the budget document or the 5-year CIP (Capital Improvement Plan) to address Senate Bill 64.

Mr. Barron explained Senate Bill 64 identified the elimination of wastewater streams flowing into surface water. Mr. Barron summarized the current process of the City's wastewater stream. Mr. Barron stated the City must file its plan to address Senate Bill 64 by November 1, 2021. He noted the plan should include all ideas to allow viable options for DEP (Department of Environmental Protection) to determine options for the City.

Conversation and questions ensued regarding miscellaneous topics.

Planning & Development Department

Director of Planning and Development Heather Ireland reviewed the additional weekend hours of Code Enforcement, resulting in increased compliance.

Ms. Ireland highlighted the status of some of the City's significant development and redevelopment projects.

Conversation and questions ensued regarding miscellaneous topics.

Community Redevelopment Agency (CRA)

Ms. Ireland stated CRA Coordinator, Taylor Mobbs, had been with the City since April. Ms. Ireland explained monthly staff meetings have been helpful with planning upcoming agenda items. Ms. Ireland reviewed some current and upcoming CRA initiatives.

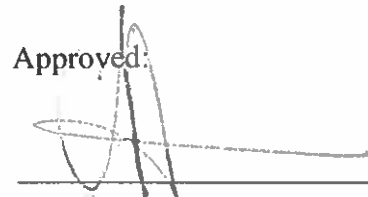
Ms. Mobbs reviewed plans for the CRA to establish a maintenance plan for the Downtown District. Ms. Mobbs mentioned creating a monthly report of CRA activities and processes.

Conversation and questions ensued regarding miscellaneous topics.

The Workshop adjourned at 6:00 P.M.

Submitted by: Jodilynn Byrd
Administration Assistant

Approved: _____



Christine H. Hoffman, MAYOR

Date: _____

9/7/21