

City of Jacksonville Beach
Minutes of Fiscal Year 2022 Council Budget Showcase
Friday, July 30, 2021 – 2:00 P.M.
Via Video Conference

The Council Budget Showcase began at 2:00 P.M. via video conference.

City Council Members in attendance:

Mayor: Christine Hoffman

Council Members:	Georgette Dumont	Sandy Golding	Dan Janson
	Fernando Meza	Cory Nichols	Chet Stokes

Fiscal Year 2022 City Council Budget Showcase

Budget Overview

City Manager Mike Staffopoulos reviewed the budget documents [on file] the Council received from staff. Mr. Staffopoulos spoke about changes in the documents to create standardization across all departments regarding how the information was presented and the sequence in which it was presented.

Mr. Staffopoulos reviewed the following topics in the Financial Condition Report [on file] for the 2022 Budget:

- Financial Condition
- Uncertainty, Risks, Budgets, and COVID-19
- Budget Highlights
- Budget Concerns
- Other Areas of Concern
- City Actions
- General Fund
 - 2021 Millage rate comparison
 - Where property tax dollars go
 - Jacksonville Beach taxable property values
 - Income Sources
 - Expenditures (by department)
 - City Pension contributions
- Utilities
 - Enterprise funds expenses
 - Areas of concern
 - Utilities summary
- Department Highlights

The Budget Showcase ended at 2:43 P.M.

Submitted by: Jodilynn Byrd

Administrative Assistant

Approved:



Christine H. Hoffman, MAYOR

8/16/21

Date: