



City of Jacksonville Beach

Agenda

11 North Third Street
Jacksonville Beach, Florida

City Council

Tuesday, February 17, 2026

6:00 PM

Council Chambers

MEMORANDUM TO:

The Honorable Mayor and
Members of the City Council
City of Jacksonville Beach, Florida

The following Agenda of Business has been prepared for consideration and action at the Regular Meeting of the City Council.

OPENING CEREMONIES: INVOCATION, FOLLOWED BY SALUTE TO THE FLAG

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

- A. Regular City Council Meeting held on January 20, 2026
- B. Joint City Council and Community Redevelopment Agency Workshop held on January 21, 2026
- C. Regular City Council Meeting held on February 2, 2026

APPROVAL OF THE AGENDA

ANNOUNCEMENTS

COURTESY OF THE FLOOR TO VISITORS

CONSENT AGENDA

- A. Accept the Monthly Financial Reports for the Month of January 2026

MAYOR AND CITY COUNCIL

CITY CLERK

CITY MANAGER/NEW BUSINESS

- A.
 - 1. Award/Reject Bid No. 2425-06 Overhead Distribution Transformers for Beaches Energy Services to Nexgen Power, Inc. (Primary), ULS Corporate, Inc. (Secondary), and Wesco (Tertiary); and
 - 2. Authorize the Mayor and City Manager to execute each contract as a result of this RFP award
- B.
 - 1. Award/Reject Bid No.2526-01 to Callaway Contracting, Inc., for the 10th Street South Infrastructure Improvements, Phase II, for an amount not to exceed \$6,594,663; and
 - 2. Award/Reject a Contract Administration Agreement to Four Waters Engineering for an amount not to exceed \$140,739; and
 - 3. Authorize the Contract Inspection Management through the City's Department of Public Works for an amount not to exceed \$128,000; and
 - 4. Authorize the Mayor and City Manager to negotiate and execute any contract as a result of this bid award
- C. Approve/Disapprove the Brand Standards for Citywide Signage

RESOLUTIONS

ORDINANCES**ADJOURNMENT****NOTICE**

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the City Clerk or to the recording secretary prior to the beginning of the meeting. These forms are available at the entrance of the City Council Chambers for your convenience.

If you are a person with a disability who needs an accommodation to participate in a meeting, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the ADA Coordinator by phone 904-712-6297 or submit an [Accommodation Request](#) to the ADA Coordinator as far in advance of the meeting as possible; preferably 7 days but no less than 2 business days, before the meeting. If you are hearing or voice impaired, please call Florida Relay at 711 for assistance.

**Minutes of Regular City Council Meeting
held Tuesday, January 20, 2026 at 6:00 P.M.
in the Council Chambers, 11 North 3rd Street,
Jacksonville Beach, Florida**



OPENING CEREMONIES: INVOCATION, FOLLOWED BY SALUTE TO THE FLAG

Council Member Horn provided the invocation, followed by the Pledge of Allegiance.

CALL TO ORDER:

Mayor Hoffman called the meeting to order at 6:00 P.M.

ROLL CALL:

Mayor: Christine Hoffman

Council Members: Sandy Golding Bill Horn Dan Janson
Greg Sutton John Wagner Bruce Wouters

Also present were: City Manager Mike Staffopoulos, Police Commander Eric Shaughnessy, Chief of Parks Development and Maintenance Trevor Hughes, Director of Planning and Development Heather Ireland, City Attorney David Migut, and City Clerk Molly Alleger.

APPROVAL OF MINUTES:

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, and passed unanimously to approve the following minutes:

- Council Briefing held on December 8, 2025
- Regular City Council Meeting held on December 15, 2025

APPROVAL OF THE AGENDA

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to approve the agenda.

Voice Vote: In a voice vote, the motion passed unanimously.

ANNOUNCEMENTS:

Council Member Golding reported attending the Martin Luther King Jr. Day celebration at St. Paul's by-the-Sea and thanked Mayor Hoffman and Council Member Wagner for participating on behalf of the City. She addressed a committee hearing on House Bill 103 related to local business taxes, thanked Representative Kiyon Michael for seeking City input and voting against the bill, and encouraged Council recognition of that support. Council Member Golding announced an upcoming joint City Council and CRA meeting on January 21, 2026, noted participation in Legislative Action Days in Tallahassee January 26-28, 2026, and highlighted the upcoming DONNA Marathon on February 1, 2026, encouraging community support.

Council Member Janson addressed upcoming Legislative Action Days and expressed concern about proposed state measures, including property tax changes, elimination of local business taxes, increased sovereign immunity limits, and caps on enterprise transfers from utilities.

Council Member Wagner shared a brief historical note from a recent Martin Luther King Jr. remembrance event. He stated Martin Luther King Jr. visited Jacksonville in March 1961 and emphasized the lasting local impact of service and representation.

Council Member Horn stated he would also be attending Legislative Action Days and expressed concern about impacts to Home Rule.

Council Member Wouters echoed Council Member Horn for the remarks and emphasized Home Rule as a critical issue, stating communities must retain the ability to govern in ways appropriate to their unique needs. He encouraged continued advocacy on this issue.

COURTESY OF THE FLOOR TO VISITORS:

- Amanda Napolitano, 1018 Buddy Crout Lane, Neptune Beach, spoke about the Donna Marathon.
- Victoria Yee, 1575 Marsh Inlet Court, Jacksonville Beach, spoke about concerned residents related to The Discovery School.

CONSENT AGENDA:

- Item A Accept the Monthly Financial Reports for the Month of December 2025**
- Item B Approve the Scope of Work from Garland/DBS, Inc., to make structural steel repairs at the Golf Course Cart Barn for an amount not to exceed \$47,290**
- Item C Approve City-Produced Special Events for Calendar Year 2026**
- Item D Approve the City Manager's Annual Performance Evaluation and award a 3% annual increase to the City Manager**
- Item E Adopt the 2026 Revised Municipal Comprehensive Emergency Management Plan**
- Item F Approve a Memorandum of Agreement with the State of Florida, Department of Health, Duval County Health Department for medications and associated medical supplies in the event of public health emergencies and authorize the City Manager to execute the same**

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to approve the consent agenda.

Voice Vote: In a voice vote, the motion passed unanimously.

MAYOR AND CITY COUNCIL: None

CITY CLERK: None

CITY MANAGER/NEW BUSINESS:

- Item A Approve/Disapprove the purchase of 31 New TASER 7s utilizing reserves from the Federal Equitable Sharing Trust Fund**

Police Commander Eric Shaughnessy introduced the item and provided background.

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to approve the purchase of 31 New TASER 7s utilizing reserves from the Federal Equitable Sharing Trust Fund.

Discussion: A discussion ensued about the request. It was noted by the City Manager that the purchase aligns with the Police Department technology enhancement plan. The importance of having proper tools was also stated.

Roll Call Vote: Ayes – Golding, Horn, Janson, Sutton, Wagner, Wouters, and Mayor Hoffman.

The motion passed unanimously.

RESOLUTIONS: None

ORDINANCES:

Item A **Adopt/Deny Ordinance No. 2026-8231 on the second reading amending the City Code of Ordinances Chapter 20 Parks and Recreation, Article III Use Regulations and Article IV Park Rules and Regulations to make corrections and add a Section to provide codified local rules, regulations, and enforcement provisions concerning the City's parks and recreation**

Chief of Parks Development and Maintenance Trevor Hughes introduced the item and provided background.

Mayor Hoffman requested the City Clerk read Ordinance No. 2026-8231 by title only, whereupon Ms. Allegre read the following:

“AN ORDINANCE OF THE CITY OF JACKSONVILLE BEACH, FLORIDA, AMENDING CHAPTER 20 “PARKS AND RECREATION”, ARTICLE III “USE REGULATIONS”, ARTICLE IV “PARK RULES AND REGULATIONS” OF THE CODE OF ORDINANCES TO MAKE CORRECTIONS AND ADD A SECTION TO PROVIDE CODIFIED LOCAL RULES, REGULATIONS, AND ENFORCEMENT PROVISIONS CONCERNING THE CITY’S PARKS AND RECREATION; AND PROVIDING FOR LEGISLATIVE FINDINGS, REPEAL OF CONFLICTS, SEVERABILITY, SCRIVENER’S ERRORS, CODIFICATION, AND AN EFFECTIVE DATE.”

Mayor Hoffman read the following: “This ordinance is before this Council for a public hearing and consideration on its second reading.

I will now open the public hearing on Ordinance No. 2026-8231.”

Public Hearing:

No one came forth to speak. Mayor Hoffman closed the public hearing.

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to adopt Ordinance No. 2026-8231 on the second reading amending the City Code of Ordinances Chapter 20 Parks and Recreation, Article III Use Regulations and Article IV Park Rules and Regulations to make corrections and add a Section to provide codified local rules, regulations, and enforcement provisions concerning the City's parks and recreation.

Discussion: A discussion ensued about enforcement.

Roll Call Vote: Ayes – Horn, Janson, Sutton, Wagner, Wouters, Golding, and Mayor Hoffman

The motion passed unanimously.

Item B Adopt/Deny Ordinance No. 2026-8232 on the second reading amending Chapter 34, Article VII, Division 2 "SUPPLEMENTAL STANDARDS" by creating a new Section 34-733 "Requests for accommodation" from the City's Land Development Code

City Attorney David Migut introduced the item and provided background. Mr. Migut read the following proposed amendment to Section 34-733 for the record:

“(e) Additional requirements for establishing a certified recovery residence.

Approval of reasonable accommodation requests for establishing a certified recovery residence, as defined in Section 397.311, Fla. Stat., is subject to the following additional requirements:

- (1) The maximum residents allowed in a certified recovery residence shall be fourteen (14). A home with seven (7) to fourteen (14) residents shall, in addition to the requirements of this section, also require conditional use approval.
- (2) The certified recovery residence shall conform to setback and height regulations for the applicable zoning district.
- (3) The certified recovery residence shall not be located within a radius of 1,000 feet of another existing certified recovery residence.
- (4) The certified recovery residence shall not be located within a radius of 1,000 feet of a medical marijuana treatment center dispensing facility.
- (5) The certified recovery residence shall not be located within a radius of 1,000 feet of an alcoholic beverage establishment.
- (6) The certified recovery residence shall not be located within a radius of 1,000 feet of an establishment providing child day care services.
- (7) Nothing in this section shall permit persons to occupy a certified recovery residence who would constitute a direct threat to the health and safety of other persons or whose residency would result in substantial physical damage to the property of others.”

Mayor Hoffman requested the City Clerk read Ordinance No. 2026-8232 by title only, whereupon Ms. Alleger read the following:

“AN ORDINANCE OF THE CITY OF JACKSONVILLE BEACH, FLORIDA, AMENDING CITY CODE OF ORDINANCES CHAPTER 34, “LAND DEVELOPMENT CODE”, ARTICLE VII, “SITE DEVELOPMENT STANDARDS”, DIVISION 2, “SUPPLEMENTAL STANDARDS”, BY CREATING A NEW SECTION 34-733 “REQUESTS FOR ACCOMMODATION”, TO PROVIDE PROCEDURES FOR HANDLING AND PROCESSING REQUESTS FOR ACCOMMODATION FROM THE CITY’S LAND DEVELOPMENT CODE; PROVIDING FOR THE REPEAL OF CONFLICTING ORDINANCES, SEVERABILITY, SCRIVENER’S ERRORS, CODIFICATION, AND AN EFFECTIVE DATE.”

Mayor Hoffman read the following: “This ordinance for the amendment of the Land Development Code is before this Council for a public hearing and consideration on its second reading.

Under the laws of the State of Florida, an ordinance which changes the actual list of permitted, conditional, or prohibited uses within a zoning category, or which otherwise changes the text of the Land Development Code, is a 'legislative' proceeding. A legislative proceeding means that a governing body is acting in its rule-making capacity.

It is the duty of the Council to arrive at sound decisions regarding the use of property within the City. This includes receiving citizen input regarding the proposed uses within a zoning category.

The application has been reviewed by Staff and the Planning Commission for consistency with other portions of the Land Development Code and the Comprehensive Plan. The Council may hear from all interested parties in the legislative determination of an amendment to the text of the Land Development Code.

The Council's decision on a text amendment application is based on the criteria set forth in Section 34-538 of the Land Development Code. Each member of the Council has been provided a copy of the criteria.

I will now open the public hearing on Ordinance No. 2026-8232."

Public Hearing:

No one came forth to speak. Mayor Hoffman closed the public hearing.

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to adopt Ordinance No. 2026-8232 on the second reading amending Chapter 34, Article VII, Division 2 "SUPPLEMENTAL STANDARDS" by creating a new Section 34-733 "Requests for accommodation" from the City's Land Development Code.

Motion to Amend: It was moved by Mr. Janson, seconded by Ms. Golding, to amend the motion to include changes outlined by the City Attorney.

Discussion: A discussion ensued about limiting occupancy, setback and height regulations, alcohol beverage establishment, land development regulations, proposed changes, number of Jacksonville Beach recovery homes, and enforcement.

Motion to Amend Roll Call Vote: Ayes – Janson, Sutton, Wagner, Wouters, Golding, Horn, and Mayor Hoffman

The motion to amend passed unanimously.

Amended Motion Roll Call Vote: Ayes – Sutton, Wagner, Wouters, Golding, Horn, Janson, and Mayor Hoffman

The motion to amend passed unanimously.

ADJOURNMENT:

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to adjourn.

Voice Vote: In a voice vote, the motion passed unanimously.

There being no further business, the meeting adjourned at 6:50 P.M.

Submitted by: Molly Alleger
City Clerk

Approval:

Christine H. Hoffman, MAYOR

Date: _____

DRAFT

**Minutes of Joint City Council & Community Redevelopment Agency Worksh
held Wednesday, January 21, 2026 - 3:00 P.M.
Council Chambers, 11 North 3rd Street,
Jacksonville Beach, Florida**



CALL TO ORDER:

Mayor Hoffman called the meeting to order at 3:00 P.M. followed by introductions of City Council, Community Redevelopment Agency (CRA) members, and staff members.

Mayor: Christine Hoffman

Council Members: Sandy Golding Bill Horn Dan Janson
Greg Sutton (late) John Wagner (late) Bruce Wouters

Chairman: Gary Paetau

Board Members: Meghan Edwards Thad Moseley
Kevin Myers Ron Whittington (late)

Alternates: Sydney Talcott Marcus Kampfe

Also present were: CRA Coordinator Taylor Mobbs, Director of Planning and Development Heather Ireland, City Manager Mike Staffopoulos, and Police Chief Gene Paul Smith.

Purpose of Workshop

The purpose of the workshop was to discuss the following topics: Boardwalk Activation Ordinance, Downtown Enhancements – Fence Screening and Code Enforcement, P3 Project Update, CRA Projects Update, and Future Capital Projects.

Boardwalk Activation Ordinance

CRA Coordinator Taylor Mobbs presented an overview of the proposed Boardwalk Activation Pilot Program and discussed the existing boardwalk ordinance, which dates back to 1946. Ms. Mobbs explained the pilot program would test activation opportunities, identify operational considerations, and help inform potential long-term policy decisions regarding use of the boardwalk.

Ms. Mobbs reviewed the proposed allowed uses, as well as the rules and guidelines for Temporary Pop-Up Activations, Semi-Permanent Business Use of Adjacent Boardwalk Spaces, and Public Amenities and Enhancements. She noted staff had already been coordinating with Parks and Recreation due to their existing relationships with event producers and confirmed staff had received inquiries from both vendors and residents interested in boardwalk activities.

Ms. Mobbs explained staff anticipated mirroring the existing special events review process. A boardwalk-specific application would be reviewed by an internal committee consisting of Parks and Recreation, Planning, Police, Fire, and CRA staff. She stated applications would include points of contact, security considerations, insurance requirements, and other operational details.

Director of Planning and Development Heather Ireland stated staff viewed boardwalk activation as a phased opportunity, similar to the rollout of outdoor dining on First Avenue North. Ms. Ireland explained staff would recommend starting in a limited area and, if successful, consider expanding to additional downtown areas, including street ends and other locations.

A conversation ensued and the consensus of the Council was for staff to draft an ordinance related to boardwalk activation and present it for review at a future City Council Briefing.

Downtown Enhancements - Fence Screening and Code Enforcement

Ms. Mobbs presented an overview of fence screening concepts and referenced prior CRA interest in reducing the visual impact of chain-link fencing within the downtown area. She explained the existing code allows chain-link fencing for safety and security purposes, but the CRA had expressed interest in exploring additional aesthetic standards for the downtown district.

Ms. Ireland explained construction fencing is required only for active construction sites and noted code amendments would be necessary to impose additional screening requirements on property owners. She added the Façade Grant Program could serve as a temporary solution while potential code changes are evaluated.

A conversation ensued and Ms. Mobbs stated staff would coordinate with the Legal Department and Code Enforcement to identify potential code amendments and would present the information for review at a future CRA meeting for further discussion.

Public-Private Partnership (P3) Project Update

Ms. Mobbs summarized the proposed updates to the P3 Request for Proposal (RFP) process and timeline discussed at January 12, 2026, Council Briefing. She explained the proposed changes are intended to encourage a high-quality outcome while maintaining a clear, transparent, and defensible evaluation process.

Following discussion, Ms. Mobbs stated staff would refine the timeline and process to incorporate the suggested changes and would present the updated information to the Council and the CRA for review.

CRA Projects Update

Ms. Mobbs provided an overview of the Fiscal Year 2026 CRA Capital Improvement Projects, including Latham Plaza, art projects, City wayfinding signage, the Pier parking lot, the Low-Speed Vehicle (LSV) lot, the Passive Park, and the Lighting Master Plan.

Following discussion, the Council reached a consensus to increase the number of ADA-accessible parking spaces within the Low-Speed Vehicle (LSV) lot.

Ms. Ireland discussed expanding CRA project reporting to include Public Works projects and permitted private development projects. Ms. Ireland stated staff would revisit the report format to provide clearer and more consistent updates, including updates when there are no changes in project status, and would coordinate internally with staff to determine the most effective reporting approach.

Future Capital Projects

Ms. Mobbs provided an overview of upcoming Fiscal Year 2027 capital projects, including a potential First Street redesign and the Urban Trails project.

Ms. Mobbs also identified future projects under consideration, including Oceanfront Park improvements, Latham Plaza redesign, and additional urban trail connections.

Staff agreed to continue coordinating with Public Works, provide more comprehensive infrastructure updates at future meetings, and maintain regular communication with the CRA and Council as projects move forward.

ADJOURNMENT:

There being no further business, in a voice vote, the workshop adjourned at 5:02 P.M.

Submitted by: Jodilynn Byrd
Deputy City Clerk

Approval:

Christine H. Hoffman, MAYOR

Date: _____

Approval:

Gerhard Paetau, Chair

Date: _____

DRAFT

**Minutes of Regular City Council Meeting
held Monday, February 2, 2026 at 6:00 P.M.
in the Council Chambers, 11 North 3rd Street,
Jacksonville Beach, Florida**



OPENING CEREMONIES: INVOCATION, FOLLOWED BY SALUTE TO THE FLAG

Council Member Sutton provided the invocation, followed by the Pledge of Allegiance.

CALL TO ORDER:

Mayor Hoffman called the meeting to order at 6:00 P.M.

ROLL CALL:

Mayor: Christine Hoffman

Council Members: Sandy Golding Bill Horn Dan Janson
Greg Sutton John Wagner Bruce Wouters

Also present were: City Manager Mike Staffopoulos, Director of Public Works Dennis Barron, Director of Parks and Recreation Jason Phitides, City Attorney David Migut, and City Clerk Molly Alleger.

APPROVAL OF MINUTES:

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, and passed unanimously to approve the following minutes:

- Council Briefing held on January 12, 2026

APPROVAL OF THE AGENDA

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to approve the agenda.

Voice Vote: In a voice vote, the motion passed unanimously.

ANNOUNCEMENTS:

Mayor Hoffman congratulated participants of the DONNA Marathon Weekend, recognized Council Member Golding for completing the half marathon for the eighth year and for fundraising efforts, and noted the event successfully showcased Jacksonville Beach and attracted thousands of visitors.

Council Member Golding congratulated participants in the DONNA Marathon Weekend, noting her eighth year participating, and thanked law enforcement, first responders, volunteers, organizers, and the community for supporting a successful event. Ms. Golding also provided a brief legislative update from Florida League of Cities meetings, highlighted concerns with pending state bills affecting local control, and announced the upcoming Jacksonville Beach Farmers Market on February 10, 2026 and a Beaches Watch meeting on February 4, 2026 regarding city budgets and services.

Council Member Janson reported on the City Council's participation in Florida League of Cities Legislative Action Days, noting the group was well received by legislators. Mr. Janson stated there was no Senate companion bill related to property tax proposals, shared Jacksonville Beach was featured in *Quality Cities* magazine for its communication plan, and announced House approval of a federal appropriation for improvements along 13th Avenue North and Roberts Drive, with Senate consideration pending.

Council Member Sutton expressed appreciation for the participation of the Mayor, City Council, and City Manager during Florida League of Cities Legislative Action Days and thanked Council

Member Golding and Council Member Janson for effectively representing Jacksonville Beach and articulating the City's priorities.

Council Member Wouters thanked Council Member Sutton for the comments regarding Legislative Action Days, offered congratulations related to recent community events, and extended birthday wishes to Director of Parks Jason Phitides.

City Manager Mike Staffopoulos provided a brief update on recent electric power conservation efforts due to the sustained cold weather, explaining the City coordinated with the Florida Municipal Power Agency and local partners to reduce peak demand during grid challenges, helping stabilize the system and avoid outages.

COURTESY OF THE FLOOR TO VISITORS: None

CONSENT AGENDA:

Item A Approve the Community Development Block Grant Application for the Carver Center for FY2026- 2027

Item B Approve a one-time contribution in the amount of \$2,500 to the Fletcher High School Band

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to approve the consent agenda.

Voice Vote: In a voice vote, the motion passed unanimously.

MAYOR AND CITY COUNCIL: None

CITY CLERK: None

CITY MANAGER/NEW BUSINESS:

Item A 1. Award/Reject Bid No. 2526-02 to MacCurrah Golf Construction, Inc., for the Golf Club Pond Connection and Irrigation Improvements for an amount not to exceed \$7,463,557; and

2. Award/Reject the Agreement with Dewberry Engineering for contract administration and engineering oversight for an amount not to exceed \$86,138; and

3. Authorize the Mayor and City Manager to negotiate and execute any contract as a result of this bid award

Director of Public Works Dennis Barron introduced the item and provided background.

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to award Bid No. 2526-02 to MacCurrah Golf Construction, Inc., for the Golf Club Pond Connection and Irrigation Improvements for an amount not to exceed \$7,463,557.

Discussion: A discussion ensued about the water quality for the golf course irrigation, project cost, the single bid response, project cost compared to the engineer's estimate, and meeting the Senate Bill 64 deadline for eliminating nonbeneficial surface water discharge. Council requested including the engineer's estimate in future memos to

demonstrate reasonable cost. Director of Parks and Recreation Jason Phitides and Mr. Barron addressed questions from the Council.

Roll Call Vote: Ayes – Golding, Horn, Janson, Sutton, Wagner, and Mayor Hoffman.
Nays – Wouters

The motion passed 6-1.

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to award the Agreement with Dewberry Engineering for contract administration and engineering oversight for an amount not to exceed \$86,138.

Discussion: None.

Roll Call Vote: Ayes – Horn, Janson, Sutton, Wagner, Golding, and Mayor Hoffman.
Nays – Wouters

The motion passed 6-1.

Motion: It was moved by Mr. Janson, seconded by Ms. Golding, to authorize the Mayor and City Manager to negotiate and execute any contract as a result of this bid award.

Discussion: None.

Roll Call Vote: Ayes – Janson, Sutton, Wagner, Wouters, Golding, Horn, and Mayor Hoffman.

The motion passed unanimously.

RESOLUTIONS: None

ORDINANCES: None

ADJOURNMENT:

Motion: It was moved by Mr. Janson, seconded by Ms. Golding to adjourn.

Voice Vote: In a voice vote, the motion passed unanimously.

There being no further business, the meeting adjourned at 6:41 P.M.

Submitted by: Molly Alleger
City Clerk

Approval:

Christine H. Hoffman, MAYOR

Date: _____



CITY COUNCIL AGENDA ITEM	
TO:	Michael J. Staffopoulos, City Manager
FROM:	Ashlie Gossett, Chief Financial Officer
DATE:	February 17, 2026
SUBJECT:	Accept the Monthly Financial Reports for the Month of January 2026

BACKGROUND

Attached are the monthly financial reports for January 2026 as prepared by the Finance Department. These reports represent 4 months of activity, or 33.7% of the total annual budget, and are prepared on a cash basis.

Summary Budget Reports Exhibits 1 through 6 show the cumulative annual actual revenues and expenditures compared to the actual amounts at the same point as last fiscal year. Exhibit 7 compares actual revenues and expenditures to the budget in total by fund.

FINANCIAL IMPACT

For informational purposes only.

REQUESTED ACTION

Accept the Monthly Financial Reports for the Month of January 2026

ATTACHMENTS

1. 2026-01 January Financials



SUMMARY BUDGET REPORT

January 31, 2026

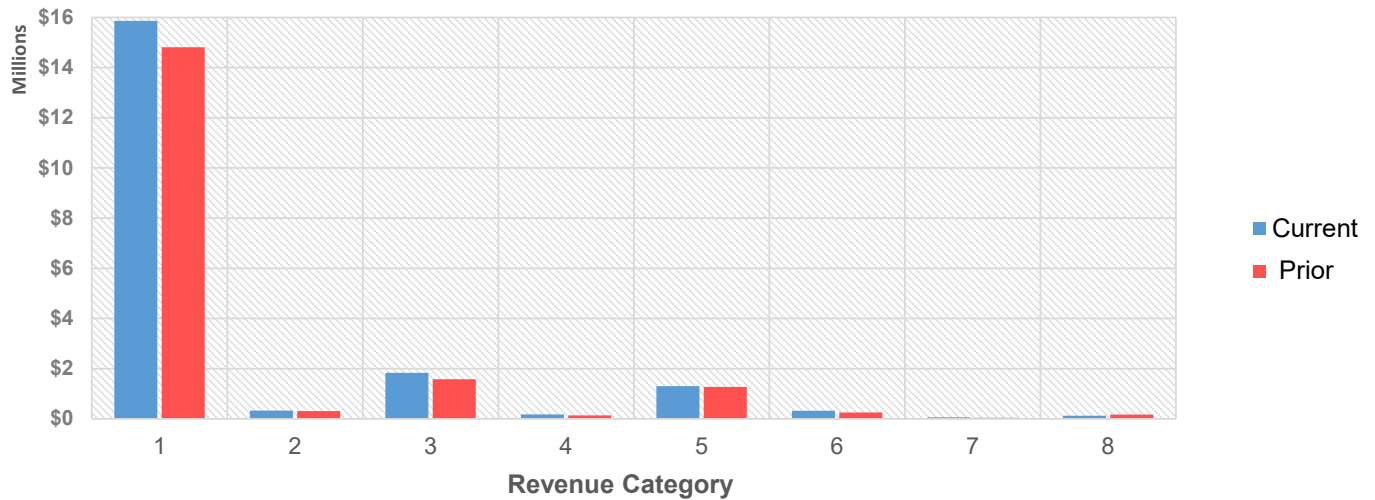
33.7% of Year Elapsed

Exhibit 1

General Fund Revenues

Revenue Category	Current Year Revenue to Date	Current Year Revenue % of Budget	Prior Year Revenue to Date	Prior Year Revenue % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
1 Taxes	15,860,687	76.3%	14,810,287	75.9%	0.4%	1,050,399
2 Licenses & Permits	328,884	35.3%	310,344	37.8%	-2.6%	18,539
3 Intergovernmental Revenue	1,831,274	34.7%	1,575,265	30.6%	4.2%	256,009
4 Charges for Services	175,221	21.3%	132,891	19.0%	2.4%	42,330
5 Enterprise Contributions	1,305,345	33.3%	1,272,364	33.3%	0.0%	32,981
6 Miscellaneous Revenue	323,233	58.1%	249,834	60.6%	-2.4%	73,399
7 Fines & Forfeitures	56,097	23.3%	40,783	18.7%	4.6%	15,314
8 Interfund Transfers	124,000	24.1%	165,803	32.3%	-8.1%	(41,803)
Total Revenues	\$20,004,739	60.6%	\$18,557,570	59.6%	1.0%	\$1,447,169

Current Year vs. Prior Year



Discussion

General Fund revenues are ahead of budget estimates for the current year, due in part to the timing of ad valorem tax distributions.

- 1 Taxes revenue is higher than the prior year due largely to the rise in property values and the timing of distributions from the Tax Collector.
- 3 The increase in Intergovernmental revenues is largely attributable to the timing of the quarterly county distribution for beach cleanup.
- 6 Miscellaneous revenue includes interest on pooled investments, auction proceeds, facility rental fees, and cemetery lots purchased. The increase from the prior year is due primarily to the adjustment to market value of the City's pooled investment assets.



SUMMARY BUDGET REPORT

January 31, 2026

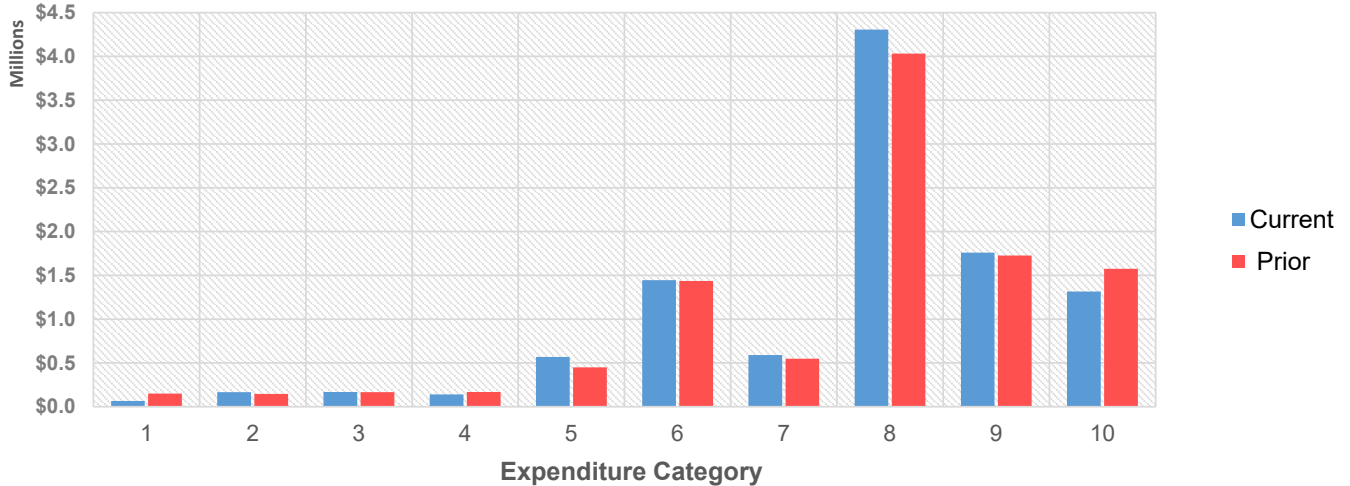
33.7% of Year Elapsed

Exhibit 2

General Fund Expenditures

Expenditure Category	Current Year Expenditures to Date	Current Year Expenditures % of Budget	Prior Year Expenditures to Date	Prior Year Expenditures % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
1 City Administration	66,263	31.9%	150,124	73.4%	-41.5%	(83,861)
2 City Attorney	165,812	24.5%	146,508	23.1%	1.4%	19,304
3 City Clerk	168,544	26.7%	166,165	28.6%	-1.9%	2,379
4 Building Maintenance	141,268	25.2%	168,475	31.5%	-6.3%	(27,207)
5 Planning and Development	568,613	30.9%	449,669	27.0%	3.9%	118,944
6 Parks and Recreation	1,444,658	28.3%	1,436,511	31.1%	-2.8%	8,147
7 Public Works	590,847	26.3%	547,600	26.3%	0.0%	43,247
8 Police	4,305,825	31.4%	4,031,916	33.3%	-1.9%	273,908
9 Fire Services	1,758,956	44.1%	1,726,912	43.8%	0.3%	32,044
10 Non-Departmental	1,316,045	30.3%	1,573,935	31.0%	-0.7%	(257,891)
Total Expenditures	10,526,830	31.6%	10,397,815	33.1%	-1.5%	\$129,015

Current Year vs. Prior Year



Discussion

Total General Fund Expenditures are behind current year estimates and prior year expenditures on a percent of budget basis.

- 1 The decrease in City Administration expenditures reflects Council Chambers improvements made in the prior year.
- 3 The decrease in Building Maintenance expenditures reflect the timing of HVAC repairs in the prior year.
- 6 The negative percent variance in Parks and Recreation indicates that the growth in expenditures is less than budget expectations.
- 9 Fire Services expenditures include the annual contribution to the Fire Pension Plan unfunded actuarial accrued liability as part of the Fire Services Agreement with the City of Jacksonville. FY2026 is the 7th of 10 annual payments to satisfy this obligation.
- 10 The decrease in non-departmental expenditures reflects the decrease in planned transfers to be used to pay for planned major capital improvements, replacements, or equipment purchases.



SUMMARY BUDGET REPORT

January 31, 2026

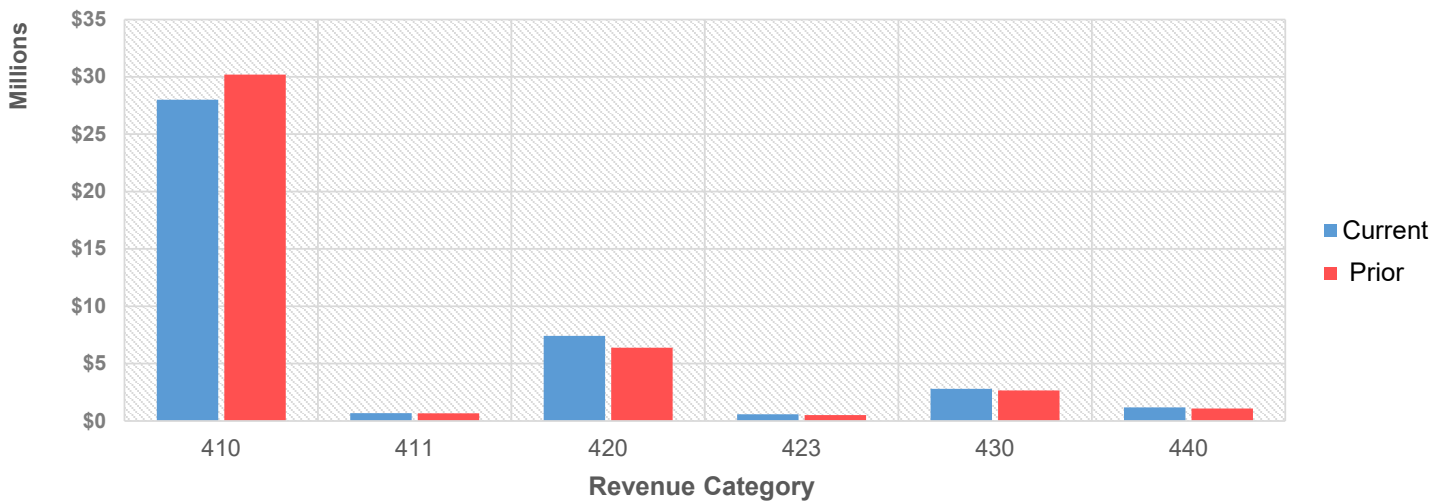
33.7% of Year Elapsed

Exhibit 3

Enterprise Fund Revenues

Revenue Category	Current Year Revenue to Date	Current Year Revenue % of Budget	Prior Year Revenue to Date	Prior Year Revenue % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
410 Electric	28,012,136	31.6%	30,202,728	32.3%	-0.7%	(2,190,592)
411 Natural Gas	672,764	29.0%	661,893	28.9%	0.1%	10,871
420 Water & Sewer	7,409,152	38.7%	6,376,878	35.1%	3.6%	1,032,274
423 Stormwater	568,637	14.4%	512,010	18.2%	-3.7%	56,628
430 Sanitation	2,794,997	35.4%	2,661,228	34.0%	1.3%	133,768
440 Golf Course	1,172,587	32.9%	1,072,460	31.5%	1.4%	100,127
Total Revenues	\$40,630,274	32.4%	\$41,487,197	32.4%	0.0%	(\$856,923)

Current Year vs. Prior Year



Discussion

Total Enterprise Fund revenues are slightly behind current year estimates and in line with prior year revenues on a percent of budget basis.

410 The decrease in Electric revenues reflect both lower consumption and a reduction in the pass-through bulk power cost adjustment used to pay for the cost of electricity from the City's provider.



SUMMARY BUDGET REPORT

January 31, 2026

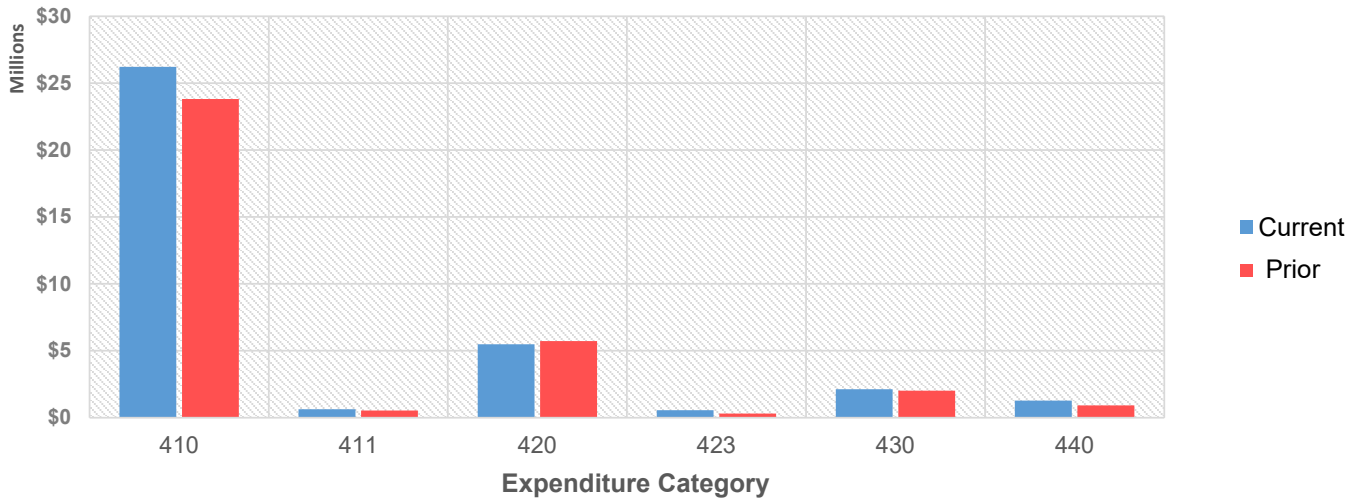
33.7% of Year Elapsed

Exhibit 4

Enterprise Fund Expenditures

Expenditure Category	Current Year Expenditures to Date	Current Year Expenditures % of Budget	Prior Year Expenditures to Date	Prior Year Expenditures % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
410 Electric	26,215,259	24.6%	23,810,287	22.3%	2.2%	2,404,971
411 Natural Gas	628,857	22.2%	537,276	20.8%	1.4%	91,581
420 Water & Sewer	5,486,799	15.4%	5,719,524	13.9%	1.5%	(232,725)
423 Stormwater	552,351	6.2%	301,511	5.5%	0.7%	250,840
430 Sanitation	2,117,678	25.4%	2,013,582	24.1%	1.3%	104,095
440 Golf Course	1,269,729	27.5%	919,559	26.5%	1.0%	350,170
Total Expenditures	\$36,270,673	21.7%	\$33,301,740	19.8%	1.9%	\$2,968,933

Current Year vs. Prior Year



Discussion

Total Enterprise Fund expenditures are under budget for the current year and ahead of prior year expenditures on a percent of budget basis.

410 The increase in Electric expenditures is primarily attributable to the timing of capital improvement projects.

420 The decrease in Water & Sewer expenditures is primarily attributable to the timing of capital improvement projects.



SUMMARY BUDGET REPORT

January 31, 2026

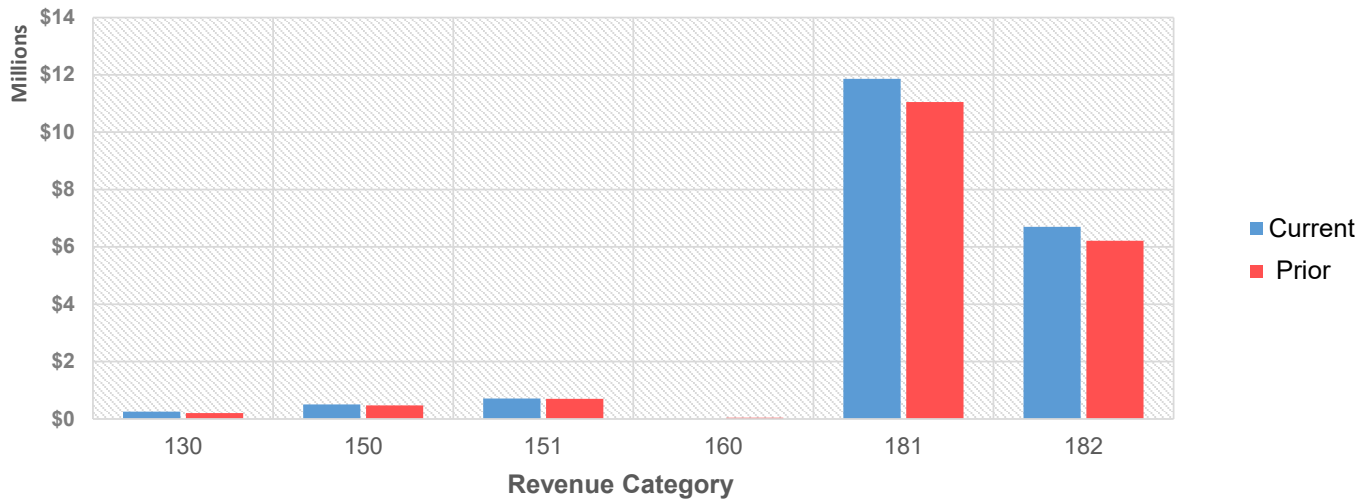
33.7% of Year Elapsed

Exhibit 5

Special Revenue Fund Revenues

Revenue Category	Current Year Revenue to Date	Current Year Revenue % of Budget	Prior Year Revenue to Date	Prior Year Revenue % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
130 Convention Development	255,250	34.6%	204,946	25.5%	9.2%	50,304
150 Local Option Gas Tax	503,525	36.2%	468,648	33.5%	2.7%	34,877
151 Infrastructure Surtax	711,255	33.2%	696,654	33.2%	0.0%	14,601
160 Community Dev Blk Grant	-	0.0%	41,803	29.4%	-29.4%	(41,803)
181 Downtown Increment Fund	11,859,543	102.2%	11,053,296	100.4%	1.7%	806,247
182 Southend Increment Fund	6,698,727	187.2%	6,215,276	189.0%	-1.8%	483,451
Total Revenues	\$20,028,300	102.2%	\$18,680,623	99.7%	2.5%	\$1,347,678

Current Year vs. Prior Year



Discussion

Total revenues in the Special Revenue Funds are over budget for the current year and ahead of the prior year actuals on a percent of budget basis.

160 The decrease in Community Development Block Grant revenues reflects the timing of reimbursement requests submitted to the City of Jacksonville.

181/ 182 The annual tax increment distributions for both the Downtown and Southend districts were received in December.

182



SUMMARY BUDGET REPORT

January 31, 2026

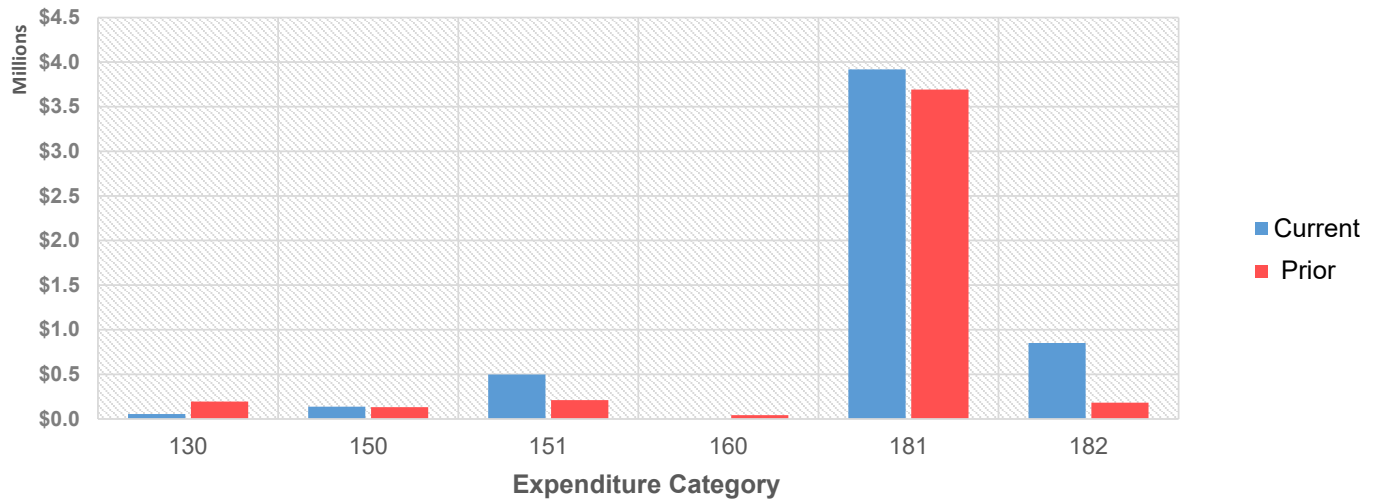
33.7% of Year Elapsed

Exhibit 6

Special Revenue Fund Expenditures

Expenditure Category	Current Year Expenditures to Date	Current Year Expenditures % of Budget	Prior Year Expenditures to Date	Prior Year Expenditures % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
130 Convention Development	54,677	7.4%	194,638	21.9%	-14.6%	(139,962)
150 Local Option Gas Tax	137,291	9.6%	130,504	10.5%	-0.9%	6,787
151 Infrastructure Surtax	498,015	4.9%	210,880	1.3%	3.6%	287,135
160 Community Dev Blk Grant	-	0.0%	41,803	29.4%	-29.4%	(41,803)
181 Downtown Increment Fund	3,917,487	17.5%	3,693,009	11.3%	6.2%	224,478
182 Southend Increment Fund	851,398	7.6%	181,181	5.2%	2.3%	670,217
Total Expenditures	\$5,458,867	11.8%	\$4,452,015	8.2%	3.6%	\$1,006,852

Current Year vs. Prior Year



Discussion

In total, Special Revenue Fund expenditures are under budget and ahead of the prior year on a percent of budget basis.

130 The decrease in Convention Development expenditures reflects the timing of capital improvements projects undertaken in the prior year.

160 The decrease in Community Development Block Grant expenditures reflects the timing of reimbursement requests submitted to the City of Jacksonville.

181/ 182 The increase in both Downtown and Southend Increment fund expenditures is largely attributable to the timing of capital projects.



SUMMARY BUDGET REPORT

January 31, 2026

33.7% of Year Elapsed

Exhibit 7

Summary Revenues and Expenditures

Fund Name	Budgeted Annual Revenues	Budgeted Revenues To Date	Actual Revenues To Date	Variance Favorable/(Unfavorable)
001 General Fund	33,033,348	11,131,786	20,004,739	8,872,954
130 Convention Development Tax	737,000	248,359	255,250	6,891
150 Local Option Gas Tax	1,390,338	468,525	503,525	35,000
151 Infrastructure Surtax	2,142,243	721,907	711,255	(10,651)
160 Community Dev. Blk. Grant	140,855	47,466	-	(47,466)
181 Downtown Increment Fund	11,609,411	3,912,212	11,859,543	7,947,331
182 Southend Increment Fund	3,578,842	1,206,021	6,698,727	5,492,706
410 Electric Utility	88,699,687	29,890,579	28,012,136	(1,878,443)
411 Natural Gas Utility	2,319,343	781,587	672,764	(108,822)
420 Water & Sewer Utility	19,126,825	6,445,478	7,409,152	963,674
423 Storm Water Management	3,942,823	1,328,677	568,637	(760,040)
430 Sanitation Fund	7,898,505	2,661,688	2,794,997	133,309
440 Golf Course Fund	3,563,656	1,200,903	1,172,587	(28,316)
460 Leased Facilities Fund	842,436	283,889	279,392	(4,497)
500 Internal Service Funds	22,264,123	7,502,704	7,319,284	(183,420)
Total Revenues	\$201,289,435	\$67,831,782	\$88,261,990	\$20,430,208

Fund Name	Budgeted Annual Expenditures	Budgeted Expenditures To Date	Actual Expenditures To Date	Variance Favorable/(Unfavorable)
001 General Fund	33,299,373	11,221,433	10,526,830	694,602
130 Convention Development Tax	743,088	250,410	54,677	195,734
150 Local Option Gas Tax	1,436,286	484,009	137,291	346,718
151 Infrastructure Surtax	10,146,225	3,419,139	498,015	2,921,124
160 Community Dev. Blk. Grant	142,000	47,852	-	47,852
181 Downtown Increment Fund	22,432,952	7,559,598	3,917,487	3,642,111
182 Southend Increment Fund	11,260,939	3,794,782	851,398	2,943,384
410 Electric Utility	106,744,335	35,971,378	26,215,259	9,756,120
411 Natural Gas Utility	2,832,406	954,482	628,857	325,625
420 Water & Sewer Utility	35,679,254	12,023,420	5,486,799	6,536,621
423 Storm Water Management	8,944,957	3,014,328	552,351	2,461,977
430 Sanitation Fund	8,335,670	2,809,007	2,117,678	691,329
440 Golf Course Fund	4,612,021	1,554,188	1,269,729	284,459
460 Leased Facilities Fund	1,042,115	351,178	420,625	(69,447)
500 Internal Service Funds	22,277,795	7,507,312	8,061,275	(553,963)
Total Expenditures	\$269,929,416	\$90,962,516	\$60,738,270	\$30,224,246

Fund Name	Net Income/(Loss)	Net Variance Favorable/(Unfavorable)
001 General Fund	9,477,909	9,567,556
130 Convention Development Tax	200,573	202,624
150 Local Option Gas Tax	366,234	381,718
151 Infrastructure Surtax	213,240	2,910,473
160 Community Dev. Blk. Grant	-	386
181 Downtown Increment Fund	7,942,056	11,589,441
182 Southend Increment Fund	5,847,329	8,436,091
410 Electric Utility	1,796,877	7,877,676
411 Natural Gas Utility	43,907	216,803
420 Water & Sewer Utility	1,922,353	7,500,295
423 Storm Water Management	16,286	1,701,937
430 Sanitation Fund	677,319	824,638
440 Golf Course Fund	(97,142)	256,143
460 Leased Facilities Fund	(141,233)	(73,944)
500 Internal Service Funds	(741,990)	(737,383)
Total	27,523,721	\$50,654,454



CASH AND INVESTMENTS BY TYPE

Fiscal Year to Date

January 31, 2026

Type of Investment	10/1/2025 Beginning Balance	Investment Earnings	Realized Gain/(Loss)	Unrealized Gain/(Loss)	Fees	Net Investment Income	Net Deposits (Withdrawals)	1/31/2026 Ending Balance	Weighted Net Return*
Sawgrass Asset Management	52,930,891	464,744	(74,082)	363,701	(52,252)	702,110	0	53,633,002	0.24%
Galliard Capital Management	61,188,900	869,980	89,299	(33,168)	(36,422)	889,690	0	62,078,590	0.30%
Garcia Hamilton & Associates	61,082,122	715,837	139,881	(91,367)	(59,329)	705,021	0	61,787,143	0.24%
State Pooled Investment Fund	37,628,473	519,429	-	-	-	519,429	(0)	38,147,903	0.18%
Florida Trust	38,999,300	527,528	-	-	-	527,528	(0)	39,526,828	0.18%
Florida Municipal Investment Trust 0-2 Yr HQ Bond Fund	14,422,171	189,269	-	-	-	189,269	0	14,611,440	0.06%
Operating Cash: Bank of America	14,863,341	194,427	-	-	(63,783)	130,644	15,170,280	30,164,265	0.06%
Petty Cash / Change Funds	4,325	-	-	-	-	-	-	4,325	0.00%
TOTAL CITY MANAGED INVESTMENTS AND CASH	281,119,525	3,481,214	155,098	239,166	(211,786)	3,663,691	15,170,280	299,953,496	1.27%
Pension: Salem Mutual Fund	96,563,357	3,617,316	-	130,277	-	3,747,593	20	100,310,970	2.74%
Pension: Sawgrass Asset Mgt	36,436,763	515,278	148,869	(143,873)	(60,115)	460,160	(0)	36,896,923	0.33%
Pension: Wells Capital	19	0	-	-	-	0	(20)	0	0.00%
Pension: JPMCB - Strategic Property Fund	4,963,013	-	-	(296,914)	-	(296,914)	(0)	4,666,099	-0.20%
TOTAL PENSION INVESTMENTS	137,963,153	4,132,594	148,869	(310,510)	(60,115)	3,910,839	0	141,873,992	2.83%
TOTAL CASH AND INVESTMENTS	\$419,082,678	\$7,613,808	\$303,967	(\$71,344)	(\$271,900)	\$7,574,531	\$15,170,280	\$441,827,488	



CITY COUNCIL AGENDA ITEM	
TO:	Michael J. Staffopoulos, City Manager
FROM:	Allen Putnam, Director of Beaches Energy Services
DATE:	February 17, 2026
SUBJECT:	Bid No. 2425-06 Overhead Distribution Transformers for Beaches Energy Services

BACKGROUND

Beaches Energy Services (BES) issued [Bid No. 2425-06](#) for the purchase of overhead distribution transformers to support electric system operations, inventory replenishment, and system reliability.

Bids were received and evaluated by the Property and Procurement Division and Beaches Energy Engineering in accordance with City purchasing procedures. Based on pricing, specifications compliance, and delivery considerations, the following vendors are recommended for award: Nexgen Power, Inc. (Primary), ULS Corporate, Inc. (Secondary), and Wesco (Tertiary). The Secondary Vendor may be utilized if the Primary Vendor is unable to adequately perform or if the contract is prematurely terminated. The Tertiary Vendor may be utilized if the Secondary Vendor declines or is unable to adequately perform. This multi-vendor award structure ensures continuity of supply amid ongoing industry lead times and manufacturing constraints.

FINANCIAL IMPACT

Expenditures under this bid are funded through the approved Beaches Energy Services operating and capital budgets. No additional budget appropriation is required.

REQUESTED ACTION

1. Award/Reject Bid No. 2425-06 Overhead Distribution Transformers for Beaches Energy Services to Nexgen Power, Inc. (Primary), ULS Corporate, Inc. (Secondary), and Wesco (Tertiary); and
2. Authorize the Mayor and City Manager to execute each contract as a result of this RFP award

ATTACHMENTS

1. g_Bid_2425-06 Intent to Award Notification

This is the only recommendation notice you will receive. If there are other representatives in your firm working on this project, please forward to their attention.

**NOTICE OF INTENT TO SUBMIT BID FOR APPROVAL AND
AWARD BY CITY COUNCIL**

Date: October 8, 2025
From: Luis F. Flores, Property and Procurement Officer
RE: **Bid No. 2425-06 Overhead Distribution Transformers**

Recommendation will be presented to the City Manager for award of Bid #2425-06 Overhead Distribution Transformers to the following: Nexgen Power, Inc. - Primary, ULS Corporate, Inc. – Secondary and Wesco as Tertiary vendors.

The Secondary Vendor will be used if the Primary Vendor is unable to adequately perform, or if the primary contract is prematurely terminated. Similarly, the Tertiary Vendor will be used if the Secondary declined the contract or was unable to adequately perform.

The complete bid tabulation sheet is attached herewith.

In accordance with the procedures set forth in Section XII K. of the City of Jacksonville Beach Purchasing Manual, a written notice of intent to file a protest must be filed with the Property and Procurement Officer within three (3) business days, Monday through Friday, 8:00 AM – 4:00 PM, after receipt by the respondent of the Bid Award Notice from the Property and Procurement Officer.

If awarded, please do not proceed with any work prior to receiving an official City of Jacksonville Beach Purchase Order and/or Notice-to-Proceed letter.

We would like to thank each respondent for their submittal.

Luis F. Flores

Luis F. Flores, Property and Procurement Officer
1460A Shetter Avenue, Jacksonville Beach, FL 32250

City of
Jacksonville Beach
Property and
Procurement Division
1460A Shetter Avenue
Jacksonville Beach
FL 32250
Phone: 904.247.6229
Email: purchasing@jaxbchfl.net
www.jacksonvillebeach.org



Beaches Energy Services
 Bid Tabuation Sheet
 Bid No. 2425-06 Overhead Distribution Transformers

Item no.	B.E.S. Stock #	Description	Size KVA	Sec. Volts	Primary			Secondary			Tertiary			Rejected**			Rejected***		
					Nexgen Power, Inc.			ULS Corporate, Inc.			Wesco			D2 Engineering Co., Ltd.			Irby Utilities		
					Mfg.	Unit Price	Del. in days	Mfg.	Unit Price	Del. in days	Mfg.	Unit Price	Del. in days	Mfg.	Unit Price	Del. in days	Mfg.	Unit Price	Del. in days
1	1012	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	15	120/240	CJ *	\$ 1,507.00	120	ULS Transformer *	\$ 2,603.25	120	Cental Moloney	\$ 3,424.00	98	D2 *	\$ 2,194.00	210	GE *	\$ 1,570.00	70
2	1013	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	25	120/240	CJ *	\$ 1,672.00	120	ULS Transformer *	\$ 3,061.50	120	Cental Moloney	\$ 4,654.00	98	D2 *	\$ 2,415.00	210	GE *	\$ 1,677.00	70
3	769	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	25	240/480	CJ *	\$ 1,716.00	120	ULS Transformer *	\$ 3,120.00	120	Cental Moloney	\$ 3,705.00	98	D2 *	\$ 2,366.00	210	GE *	\$ 1,727.00	70
4	1009	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	50	120/240	CJ *	\$ 2,057.00	120	ULS Transformer *	\$ 3,833.38	120	Cental Moloney	\$ 4,321.00	98	D2 *	\$ 2,823.00	210	GE *	\$ 2,063.00	70
5	712	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	50	240/480	CJ *	\$ 1,991.00	120	ULS Transformer *	\$ 3,927.63	120	Cental Moloney	\$ 4,294.00	98	D2 *	\$ 2,851.00	210	GE *	\$ 2,125.00	70
6	1014	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	75	120/240	CJ *	\$ 2,574.00	120	ULS Transformer *	\$ 4,735.25	120	Cental Moloney	\$ 4,685.00	98	D2 *	\$ 3,351.00	210	GE *	\$ 2,858.00	70
7	1039	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	100	120/240	CJ *	\$ 3,168.00	120	ULS Transformer *	\$ 4,883.13	120	Cental Moloney	\$ 6,184.00	98	D2 *	\$ 3,749.00	210	GE *	\$ 3,709.00	70
8	999	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	100	240/480	CJ *	\$ 3,014.00	120	ULS Transformer *	\$ 4,883.13	120	Cental Moloney	\$ 6,103.00	98	D2 *	\$ 3,731.00	210	GE *	\$ 3,763.00	70
9	832	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	167	120/240	CJ *	\$ 4,136.00	120	ULS Transformer *	\$ 6,717.75	120	Cental Moloney	\$ 8,878.00	98	D2 *	\$ 4,706.00	210	GE *	\$ 7,002.00	245
10	998	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	167	240/480	CJ *	\$ 3,740.00	120	ULS Transformer *	\$ 6,717.75	120	Cental Moloney	\$ 7,247.00	98	D2 *	\$ 4,682.00	210	GE *	\$ 7,051.00	245
11	1074	Conventional Overhead Distribution Transformers, Primary Voltage 14760/25565 Grounded Wye	250	120/240	N/A *	\$ 5,401.00	120	ULS Transformer *	\$ 8,628.75	120	Cental Moloney	\$ 12,231.00	98	D2 *	\$ 5,957.00	210	GE *	N/A	N/A

Note:

- * Alternate MFG not listed in specifications (Section C 3.) - Conditional approval granted in accordance with Section C 4. of the bid documents
- ** Respondent did not provide USA notary attestation as required in Addendum #1
- *** BES will not accept GE 200kV BIL bushing exception - 150kV provided



CITY COUNCIL AGENDA ITEM	
TO:	Michael J. Staffopoulos, City Manager
FROM:	Dennis W. Barron, Jr., Director of Public Works
DATE:	February 17, 2026
SUBJECT:	Bid No.2526-01 10th Street South Infrastructure Improvements - Phase II

BACKGROUND

The City of Jacksonville Beach (COJB) Public Works (PW) Department recommended construction of this infrastructure improvement project, [Bid No. 2526-01](#), to complete Phase II of the 10th Street commercial corridor improvements. This project will begin where Phase I completed, near 10th Street South and 5th Avenue South north to Beach Boulevard.

This project scope is the construction of watermain, gravity sewer, forcemain, and stormwater improvements as well as streetscaping. The work consists of furnishing all labor, equipment, and materials for the installation of: 2,373 linear feet (LF) of 8” PVC watermain by open cut with 53 LF of 6” PVC watermain and 33 LF of 12” PVC watermain by open cut for cross-street connections; 431 LF of 8” Fusible PVC watermain by horizontal directional drilling (HDD); 1,821 LF of 16” PVC sewer forcemain by open cut; 645 LF of 16” high density polyethylene (HDPE) sewer forcemain by HDD; 1099 LF of 15” PVC stormwater pipe; 1051 LF of 18” PVC stormwater pipe; 753 LF of 24” PVC stormwater pipe; replacement of seven sanitary sewer manholes; and rehabilitation of various sizes of gravity main by Cured-In-Place Pipe (CIPP) and open cut methods, including demolition of portions of the existing sidewalk and driveways as well as the demolition of the existing pavement and construction of sidewalks, driveways, and paving.

The Engineer's Estimated Opinion of Cost for this project prior to advertisement/bidding was \$7,468,510 (without contingency).

PW is also recommending the award of Contract Administration services to Four Waters Engineering for a cost of \$127,944.46 and recommends an additional 10% contingency on this cost (\$12,794.44) for a total not to exceed \$140,738.90.

PW internal construction administration will be completed utilizing the established internal policies for an amount not to exceed \$102,400.00. This is providing full-time inspection (40 hours/week) for the 450-day duration of the project (64 weeks x 40 hours x \$50/hr avg. = \$128,000.00).

Vendor	Work Type	Cost	10% Contingency	Total
Callaway Contracting, Inc.	Construction	\$5,995,147.35	\$599,514.74	\$6,594,662.09
Four Waters Engineering	Construction Administration	127,944.46	12,794.44	140,738.90

AGENDA ITEM:	B.
MEETING DATE:	February 17, 2026



PW Department Temporary Contract Labor	Construction Inspection	128,000.00		128,000.00
Total				\$6,863,400.99

View [Callaway Contracting, Inc.'s submittal package](#).

FINANCIAL IMPACT

This project was originally budgeted in FY2025 for \$3,500,000. Monies are available in reserves and the budgets in the following funds will be adjusted at mid-year:

Work Type	Water/Sewer Fund	Stormwater Fund	General Capital Projects Fund	Total
Construction	\$4,117,212.61	\$1,154,778.52	\$1,322,670.96	\$6,594,662.09
Construction Administration	87,866.81	24,644.52	28,227.57	140,738.90
Construction Inspection	128,000.00			128,000.00
Total	\$4,333,079.42	\$1,179,423.04	\$1,350,898.53	\$6,863,400.99

REQUESTED ACTION

1. Award/Reject Bid No.2526-01 to Callaway Contracting, Inc., for the 10th Street South Infrastructure Improvements, Phase II, for an amount not to exceed \$6,594,663; and
2. Award/Reject a Contract Administration Agreement to Four Waters Engineering for an amount not to exceed \$140,739; and
3. Authorize the Contract Inspection Management through the City's Department of Public Works for an amount not to exceed \$128,000; and
4. Authorize the Mayor and City Manager to negotiate and execute any contract as a result of this bid award

ATTACHMENTS

1. f_Bid_2526-01 Response Summary
2. g_Bid_2526-01 Bid Tabulation
3. g_Bid_2526-01 Intent to Award Notification
4. 10th St CA & Proposal 01-18-26
5. Engineer's Certified Bid Tab_signed
6. Engineer's Rec of Award_12_17_25

CITY OF JACKSONVILLE BEACH BID TABULATION FORM

Public Works

Response Summary

Bid No. 2526-01 10th Street South Infrastructure Improvements-Phase II

Section 00301

Addendum

Vendor	00300 Bid Proposal										00410 Bid Bond	00480 Non-collusion Affidavit	Local Business Tax		Qualifications	Notes	
	Form	A	B	C	D	E	F	G	H	I	1		Receipt	W-9			
Allsite Contracting Inc.	x	x	x	x	x	x	x	x	x	x	x	x	x	a	x	x	
Callaway Contracting	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
Jax Utilities Management	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
J.B. Coxwell Contracting	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
MAER Construction	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	
Petticoat-Schmitt	x	x	x	x	x	x	x	x	x	x	x	x	x	a	a	a	
United Brothers Development	x	x	x	x	x	x	x	x	x	x	x	x	x	a	x	x	

Legend:

a - Not provided

Bid Tabulation
Public Works
Bid No. 2526-01 10th Street South Infrastructure Improvements-Phase II

WATER MAIN ITEMS				Allsite Contracting Inc.		Callaway Contracting		Jax Utilities Management		J.B. Coxwell Contracting		MAER Construction		Petticoat-Schmitt		United Brothers Development	
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
1	12" Sleeve & Connect to Exist. 12" WM w/ Joint Restraints	2	EA	\$ 3,015.00	\$ 6,030.00	\$ 4,542.65	\$ 9,085.30	\$ 29,785.00	\$ 59,570.00	\$ 6,041.23	\$ 12,082.46	\$ 5,500.00	\$ 11,000.00	\$ 4,040.00	\$ 8,080.00	\$ 9,845.00	\$ 19,690.00
2	8" Sleeve & Connect to Exist. 8" WM w/ Joint Restraints	5	EA	\$ 2,618.00	\$ 13,090.00	\$ 4,101.93	\$ 20,509.65	\$ 17,642.00	\$ 88,210.00	\$ 5,481.42	\$ 27,407.10	\$ 5,200.00	\$ 26,000.00	\$ 3,400.00	\$ 17,000.00	\$ 7,085.00	\$ 35,425.00
3	6" Sleeve & Connect to Exist. 6" WM w/ Joint Restraints	5	EA	\$ 2,437.00	\$ 12,185.00	\$ 3,894.36	\$ 19,471.80	\$ 20,754.00	\$ 103,770.00	\$ 5,069.01	\$ 25,345.05	\$ 5,100.00	\$ 25,500.00	\$ 3,200.00	\$ 16,000.00	\$ 6,100.00	\$ 30,500.00
4	8" Gate Valve w/ Box & Cover	20	EA	\$ 3,831.00	\$ 76,620.00	\$ 3,507.09	\$ 70,141.80	\$ 3,430.00	\$ 68,600.00	\$ 3,779.06	\$ 75,581.20	\$ 4,200.00	\$ 84,000.00	\$ 4,200.00	\$ 84,000.00	\$ 4,298.00	\$ 85,960.00
5	6" Gate Valve w/ Box & Cover	7	EA	\$ 3,055.00	\$ 21,385.00	\$ 2,454.49	\$ 17,181.43	\$ 2,644.00	\$ 18,508.00	\$ 2,622.32	\$ 18,356.24	\$ 3,500.00	\$ 24,500.00	\$ 3,060.00	\$ 21,420.00	\$ 3,418.00	\$ 23,926.00
5a	12" Gate Valve w/ Box & Cover	2	EA	\$ 5,902.00	\$ 11,804.00	\$ 6,028.40	\$ 12,056.80	\$ 16,534.00	\$ 33,068.00	\$ 5,430.76	\$ 10,861.52	\$ 5,800.00	\$ 11,600.00	\$ 7,430.00	\$ 14,860.00	\$ 6,815.00	\$ 13,630.00
6	1/2" Temporary Sample Tap	23	EA	\$ 1,767.00	\$ 40,641.00	\$ 725.72	\$ 16,691.56	\$ 2,870.00	\$ 66,010.00	\$ 522.97	\$ 12,028.31	\$ 1,050.00	\$ 24,150.00	\$ 760.00	\$ 17,480.00	\$ 1,050.00	\$ 24,150.00
7	12" PVC (DR18) WM by Open Cut	33	LF	\$ 106.00	\$ 3,498.00	\$ 141.01	\$ 4,653.33	\$ 122.00	\$ 4,026.00	\$ 255.37	\$ 8,427.21	\$ 190.00	\$ 6,270.00	\$ 240.00	\$ 7,920.00	\$ 223.00	\$ 7,359.00
8	8" PVC (DR18) WM by Open Cut	2373	LF	\$ 72.00	\$ 170,856.00	\$ 86.55	\$ 205,383.15	\$ 107.00	\$ 253,911.00	\$ 90.08	\$ 213,759.84	\$ 135.00	\$ 320,355.00	\$ 154.00	\$ 365,442.00	\$ 141.00	\$ 334,593.00
9	8" FPVC (DR18) WM by HDD	431	LF	\$ 193.00	\$ 83,183.00	\$ 137.80	\$ 59,391.80	\$ 197.00	\$ 84,907.00	\$ 166.75	\$ 71,869.25	\$ 115.00	\$ 49,565.00	\$ 192.00	\$ 82,752.00	\$ 211.00	\$ 90,941.00
10	6" PVC (DR-18) WM by Open Cut	53	LF	\$ 66.00	\$ 3,498.00	\$ 92.36	\$ 4,895.08	\$ 97.00	\$ 5,141.00	\$ 107.97	\$ 5,722.41	\$ 100.00	\$ 5,300.00	\$ 125.00	\$ 6,625.00	\$ 123.50	\$ 6,545.50
11	4" PVC (DR-18) WM by Open Cut	3	LF	\$ 93.00	\$ 279.00	\$ 74.12	\$ 222.36	\$ 88.00	\$ 264.00	\$ 636.10	\$ 1,908.30	\$ 220.00	\$ 660.00	\$ 180.00	\$ 540.00	\$ 220.00	\$ 660.00
12	3" PVC (DR-18) WM by Open Cut	9	LF	\$ 68.00	\$ 612.00	\$ 70.68	\$ 636.12	\$ 63.00	\$ 567.00	\$ 636.09	\$ 5,724.81	\$ 200.00	\$ 1,800.00	\$ 140.00	\$ 1,260.00	\$ 118.00	\$ 1,062.00
13	2" PVC (SCH 80) WM by Open Cut	123	LF	\$ 57.00	\$ 7,011.00	\$ 36.88	\$ 4,536.24	\$ 61.00	\$ 7,503.00	\$ 41.52	\$ 5,106.96	\$ 85.00	\$ 10,455.00	\$ 40.00	\$ 4,920.00	\$ 115.60	\$ 14,218.80
14	12" 45° DI MJ Bend w/ Joint Restraints	8	EA	\$ 1,617.00	\$ 12,936.00	\$ 1,826.65	\$ 14,613.20	\$ 4,277.00	\$ 34,216.00	\$ 1,895.20	\$ 15,161.60	\$ 1,650.00	\$ 13,200.00	\$ 1,700.00	\$ 13,600.00	\$ 1,905.00	\$ 15,240.00
15	8" 11.25° DI MJ Bend w/ Joint Restraints	2	EA	\$ 1,090.00	\$ 2,180.00	\$ 1,126.73	\$ 2,253.46	\$ 3,804.00	\$ 7,608.00	\$ 924.25	\$ 1,848.50	\$ 925.00	\$ 1,850.00	\$ 875.00	\$ 1,750.00	\$ 959.00	\$ 1,918.00
16	8" 22.5° DI MJ Bend w/ Joint Restraints	2	EA	\$ 1,113.00	\$ 2,226.00	\$ 1,152.31	\$ 2,304.62	\$ 3,822.00	\$ 7,644.00	\$ 823.30	\$ 1,646.60	\$ 950.00	\$ 1,900.00	\$ 905.00	\$ 1,810.00	\$ 959.00	\$ 1,918.00
17	8" 45° DI MJ Bend w/ Joint Restraints	72	EA	\$ 1,120.00	\$ 80,640.00	\$ 1,158.50	\$ 83,412.00	\$ 3,877.00	\$ 279,144.00	\$ 1,305.81	\$ 94,018.32	\$ 955.00	\$ 68,760.00	\$ 915.00	\$ 65,880.00	\$ 959.00	\$ 69,048.00
18	8" 90° DI MJ Bend w/ Joint Restraints	1	EA	\$ 1,176.00	\$ 1,176.00	\$ 1,217.78	\$ 1,217.78	\$ 3,977.00	\$ 3,977.00	\$ 719.81	\$ 719.81	\$ 1,010.00	\$ 1,010.00	\$ 995.00	\$ 995.00	\$ 1,150.00	\$ 1,150.00
19	6" 90° DI MJ Bend w/ Joint Restraints	1	EA	\$ 1,017.00	\$ 1,017.00	\$ 953.28	\$ 953.28	\$ 1,656.00	\$ 1,656.00	\$ 696.36	\$ 696.36	\$ 890.00	\$ 890.00	\$ 755.00	\$ 755.00	\$ 767.00	\$ 767.00
20	6" 45° DI MJ Bend w/ Joint Restraints	12	EA	\$ 976.00	\$ 11,712.00	\$ 911.23	\$ 10,934.76	\$ 1,628.00	\$ 19,536.00	\$ 1,349.49	\$ 16,193.88	\$ 860.00	\$ 10,320.00	\$ 698.00	\$ 8,376.00	\$ 725.00	\$ 8,700.00
21	3" 45° DI MJ Bend w/ Joint Restraints	2	EA	\$ 910.00	\$ 1,820.00	\$ 759.55	\$ 1,519.10	\$ 1,290.00	\$ 2,580.00	\$ 486.85	\$ 973.70	\$ 810.00	\$ 1,620.00	\$ 517.00	\$ 1,034.00	\$ 615.00	\$ 1,230.00
22	2" 90° PVC Bend	1	EA	\$ 624.00	\$ 624.00	\$ 357.83	\$ 357.83	\$ 1,240.00	\$ 1,240.00	\$ 177.56	\$ 177.56	\$ 300.00	\$ 300.00	\$ 115.00	\$ 115.00	\$ 150.00	\$ 150.00
23	8"x8" DI MJ Tee w/ Joint Restraints	5	EA	\$ 1,451.00	\$ 7,255.00	\$ 1,826.04	\$ 9,130.20	\$ 2,397.00	\$ 11,985.00	\$ 1,338.17	\$ 6,690.85	\$ 1,550.00	\$ 7,750.00	\$ 1,425.00	\$ 7,125.00	\$ 1,687.00	\$ 8,435.00
24	8"x6" DI MJ Tee w/ Joint Restraints	9	EA	\$ 1,340.00	\$ 12,060.00	\$ 1,699.44	\$ 15,294.96	\$ 2,397.00	\$ 21,573.00	\$ 806.91	\$ 7,262.19	\$ 1,450.00	\$ 13,050.00	\$ 1,250.00	\$ 11,250.00	\$ 1,489.00	\$ 13,401.00
25	8"x4" DI MJ Tee w/ Joint Restraints	1	EA	\$ 1,272.00	\$ 1,272.00	\$ 1,630.47	\$ 1,630.47	\$ 2,397.00	\$ 2,397.00	\$ 1,112.10	\$ 1,112.10	\$ 1,425.00	\$ 1,425.00	\$ 1,160.00	\$ 1,160.00	\$ 1,486.00	\$ 1,486.00
26	8"x2" Tap and Saddle w/ Stainless Steel Double Strap	1	EA	\$ 3,268.00	\$ 3,268.00	\$ 3,639.92	\$ 3,639.92	\$ 5,211.00	\$ 5,211.00	\$ 471.15	\$ 471.15	\$ 1,800.00	\$ 1,800.00	\$ 455.00	\$ 455.00	\$ 950.00	\$ 950.00
27	6"x6" DI MJ Tee w/ Joint Restraints	1	EA	\$ 1,202.00	\$ 1,202.00	\$ 1,209.55	\$ 1,209.55	\$ 1,968.00	\$ 1,968.00	\$ 1,175.21	\$ 1,175.21	\$ 1,450.00	\$ 1,450.00	\$ 1,045.00	\$ 1,045.00	\$ 1,475.00	\$ 1,475.00
28	8"x12" DI MJ Reducer	2	EA	\$ 1,281.00	\$ 2,562.00	\$ 1,454.18	\$ 2,908.36	\$ 262.00	\$ 524.00	\$ 1,069.02	\$ 2,138.04	\$ 1,560.00	\$ 3,120.00	\$ 1,210.00	\$ 2,420.00	\$ 1,340.00	\$ 2,680.00
29	8"x6" DI MJ Reducer	1	EA	\$ 1,016.00	\$ 1,016.00	\$ 996.29	\$ 996.29	\$ 2,593.00	\$ 2,593.00	\$ 1,058.13	\$ 1,058.13	\$ 1,350.00	\$ 1,350.00	\$ 760.00	\$ 760.00	\$ 1,085.00	\$ 1,085.00
30	4"x3" DI MJ Reducer	1	EA	\$ 896.00	\$ 896.00	\$ 775.17	\$ 775.17	\$ 2,021.00	\$ 2,021.00	\$ 872.56	\$ 872.56	\$ 1,250.00	\$ 1,250.00	\$ 526.00	\$ 526.00	\$ 899.00	\$ 899.00
31	8" Cap / Plugged Dead End Mechanical Restraint	2	EA	\$ 751.00	\$ 1,502.00	\$ 680.69	\$ 1,361.38	\$ 3,105.00	\$ 6,210.00	\$ 546.07	\$ 1,092.14	\$ 700.00	\$ 1,400.00	\$ 552.00	\$ 1,104.00	\$ 950.00	\$ 1,900.00
32	2" Plugged Dead End Mechanical Restraint	1	EA	\$ 630.00	\$ 630.00	\$ 399.06	\$ 399.06	\$ 799.00	\$ 799.00	\$ 245.63	\$ 245.63	\$ 350.00	\$ 350.00	\$ 130.00	\$ 130.00	\$ 750.00	\$ 750.00
33	Remove Hydrant Assembly	4	EA	\$ 2,375.00	\$ 9,500.00	\$ 1,155.29	\$ 4,621.16	\$ 1,329.00	\$ 5,316.00	\$ 1,426.78	\$ 5,707.12	\$ 850.00	\$ 3,400.00	\$ 1,400.00	\$ 5,600.00	\$ 2,400.00	\$ 9,600.00
34	Install New Hydrant Assembly	5	EA	\$ 7,146.00	\$ 35,730.00	\$ 7,793.66	\$ 38,968.30	\$ 10,229.00	\$ 51,145.00	\$ 5,700.49	\$ 28,502.45	\$ 8,950.00	\$ 44,750.00	\$ 12,000.00	\$ 60,000.00	\$ 9,000.00	\$ 45,000.00
35	Service Connection Replacement (Single)	48	EA	\$ 2,052.00	\$ 98,496.00	\$ 1,185.58	\$ 56,907.84	\$ 3,121.00	\$ 149,808.00	\$ 2,037.34	\$ 97,792.32	\$ 2,250.00	\$ 108,000.00	\$ 1,350.00	\$ 64,800.00	\$ 4,550.00	\$ 218,400.00
36	Corrosion Coupon (8" WM)	1	EA	\$ 618.00	\$ 618.00	\$ 5,597.06	\$ 5,597.06	\$ 4,111.00	\$ 4,111.00	\$ 1,228.57	\$ 1,228.57	\$ 2,700.00	\$ 2,700.00	\$ 5,600.00	\$ 5,600.00	\$ 1,350.00	\$ 1,350.00
37	Abandon Existing 8" WM by Cut, Grout Fill, and Cap	2140	LF	\$ 14.00	\$ 29,960.00	\$ 19.39	\$ 41,494.60	\$ 62.00	\$ 132,680.00	\$ 31.09	\$ 66,532.60	\$ 15.00	\$ 32,100.00	\$ 17.00	\$ 36,380.00	\$ 17.55	\$ 37,557.00
38	Abandon Existing 8" WM by Cut and Removal	695	LF	\$ 53.00	\$ 36,835.00	\$ 34.54	\$ 24,005.30	\$ 65.00	\$ 45,175.00	\$ 69.27	\$ 48,142.65	\$ 17.00	\$ 11,815.00	\$ 11.00	\$ 7,645.00	\$ 45.00	\$ 31,275.00
39	Adjust Exist. Valve Box & Cover (Contingency)	48	EA	\$ 1,886.00	\$ 90,528.00	\$ 435.30	\$ 20,894.40	\$ 312.00	\$ 14,976.00	\$ 759.17	\$ 36,440.16	\$ 550.00	\$ 26,400.00	\$ 265.00	\$ 12,720.00	\$ 807.00	\$ 38,736.00
40	Water Meter Removal & Replacement (Contingency)	1	EA	\$ 618.00	\$ 618.00	\$ 525.92	\$ 525.92	\$ 4,300.00	\$ 4,300.00	\$ 816.08	\$ 816.08	\$ 350.00	\$ 350.00	\$ 1,450.00	\$ 1,450.00	\$ 1,500.00	\$ 1,500.00
41	Additional 12" 45° DI MJ Bend w/ Joint Restraints (Contingency)	2	EA	\$ 1,617.00	\$ 3,234.00	\$ 1,826.66	\$ 3,653.32	\$ 4,277.00	\$ 8,554.00	\$ 1,895.21	\$ 3,790.42	\$ 1,650.00	\$ 3,300.00	\$ 1,700.00	\$ 3,400.00	\$ 1,915.00	\$ 3,830.00
42	Additional 8" 45° DI MJ Bend w/ Joint Restraints (Contingency)	28	EA	\$ 1,106.00	\$ 30,968.00	\$ 1,101.16	\$ 30,832.48	\$ 3,877.00	\$ 108,556.00	\$ 1,305.86	\$ 36,564.08	\$ 955.00	\$ 26,740.00	\$ 915.00	\$ 25,620.00	\$ 959.00	\$ 26,852.00
43	Additional 6" 45° DI MJ Bend w/ Joint Restraints (Contingency)	12	EA	\$ 1,245.00	\$ 14,940.00	\$ 763.34	\$ 9,160.08	\$ 1,628.00	\$ 19,536.00	\$ 1,349.49	\$ 16,193.88	\$ 865.00	\$ 10,380.00	\$ 698.00	\$ 8,376.00	\$ 725.00	\$ 8,700.00
WATER MAIN ITEMS SUBTOTAL					\$ 948,113.00		\$ 836,428.27		\$ 1,751,094.00		\$ 989,445.32		\$ 1,003,885.00		\$ 1,000,180.00		\$ 1,244,642.30 *
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
SEWER FORCE MAIN ITEMS																	
44	16" PVC (DR18) FM by Open Cut	1821	LF	\$ 104.00	\$ 189,384.00	\$ 145.93	\$ 265,738.53 *	\$ 132.00	\$ 240,372.00	\$ 177.78	\$ 323,737.38 *	\$ 170.00	\$ 309,570.00	\$ 280.00	\$ 509,880.00	\$ 364.00	\$ 662,844.00
45	16" FPVC (DR18) FM by HDD	645	LF	\$ 374.00	\$ 241,230.00	\$ 312.68	\$ 201,678.60	\$ 429.00	\$ 276,705.00	\$ 300.26	\$ 193,667.70	\$ 301.00	\$ 194,145.00	\$ 460.00	\$ 296,700.00	\$ 450.00	\$ 290,250.00

60a	Connect New 6" GS to Exist. Manhole	1	EA	\$ 5,060.00	\$ 5,060.00	\$ 3,793.69	\$ 3,793.69	\$ 4,588.00	\$ 4,588.00	\$ 496.85	\$ 496.85	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 18,400.00	\$ 18,400.00
61	Connect Exist. 8" GS to New Manhole	13	EA	\$ 3,534.00	\$ 45,942.00	\$ 1,502.17	\$ 19,528.21	\$ 6,512.00	\$ 84,656.00	\$ 2,884.31	\$ 37,496.03	\$ 3,200.00	\$ 41,600.00	\$ 3,000.00	\$ 39,000.00	\$ 8,500.00	\$ 110,500.00
62	4" Dia. Manhole (0'-4" Depth) Type C	6	EA	\$ 12,749.00	\$ 76,494.00	\$ 9,891.45	\$ 59,348.70	\$ 7,102.00	\$ 42,612.00	\$ 11,509.68	\$ 69,058.08	\$ 16,500.00	\$ 99,000.00	\$ 14,380.00	\$ 86,280.00	\$ 13,375.00	\$ 80,250.00
63	4" Dia. Manhole (4'-6" Depth) Type C	1	EA	\$ 13,374.00	\$ 13,374.00	\$ 10,338.07	\$ 10,338.07	\$ 16,732.00	\$ 16,732.00	\$ 11,509.65	\$ 11,509.65	\$ 20,500.00	\$ 20,500.00	\$ 14,790.00	\$ 14,790.00	\$ 15,441.00	\$ 15,441.00
64	Line Existing Manhole	7	EA	\$ 7,730.00	\$ 54,110.00	\$ 3,944.76	\$ 27,613.32	\$ 7,800.00	\$ 54,600.00	\$ 3,413.19	\$ 23,892.33	\$ 6,898.00	\$ 48,286.00	\$ 6,800.00	\$ 47,600.00	\$ 4,500.00	\$ 31,500.00
65	Remove Manhole Below Grade	9	EA	\$ 2,890.00	\$ 26,010.00	\$ 1,592.98	\$ 14,336.82	\$ 6,222.00	\$ 55,998.00	\$ 1,828.79	\$ 16,459.11	\$ 1,800.00	\$ 16,200.00	\$ 1,625.00	\$ 14,625.00	\$ 3,450.00	\$ 31,050.00
66	Restore Service Lateral After 8" PVC Install	23	EA	\$ 2,554.00	\$ 58,742.00	\$ 1,553.93	\$ 35,740.39	\$ 3,200.00	\$ 73,600.00	\$ 2,614.73	\$ 60,138.79	\$ 2,300.00	\$ 52,900.00	\$ 1,500.00	\$ 34,500.00	\$ 8,500.00	\$ 195,500.00
67	Remove 8" Gravity Sewer Below Grade	1147	LF	\$ 53.00	\$ 60,791.00	\$ 64.20	\$ 73,637.40	\$ 64.00	\$ 73,408.00	\$ 55.03	\$ 63,119.41	\$ 23.00	\$ 26,381.00	\$ 34.00	\$ 38,998.00	\$ 46.75	\$ 53,622.25
68	Grout Fill 6" Gravity Sewer Below Grade	71	LF	\$ 42.00	\$ 2,982.00	\$ 20.00	\$ 1,420.00	\$ 43.00	\$ 3,053.00	\$ 105.19	\$ 7,468.49	\$ 45.00	\$ 3,195.00	\$ 22.00	\$ 1,562.00	\$ 15.00	\$ 1,065.00
69	Grout Fill 8" Gravity Sewer Below Grade	78	LF	\$ 39.00	\$ 3,042.00	\$ 19.66	\$ 1,533.48	\$ 63.00	\$ 4,914.00	\$ 105.20	\$ 8,205.60	\$ 47.00	\$ 3,666.00	\$ 27.00	\$ 2,106.00	\$ 19.85	\$ 1,548.30
70	Adjust Exist. Manhole Frame & Cover (Contingency)	10	EA	\$ 2,375.00	\$ 23,750.00	\$ 623.35	\$ 6,233.50	\$ 2,109.00	\$ 21,090.00	\$ 759.18	\$ 7,591.80	\$ 2,460.00	\$ 24,600.00	\$ 565.00	\$ 5,650.00	\$ 1,500.00	\$ 15,000.00
GRAVITY SEWER ITEMS SUBTOTAL					\$ 604,137.00		\$ 475,755.54 *		\$ 973,006.00		\$ 620,293.66		\$ 601,723.00		\$ 523,473.00		\$ 989,739.55

ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT														
----------	---------------------	-----------	------	--	--	--	--	--	--	--	--	--	--	--	--	--	--

STORMWATER ITEMS																		
71	City Std. Curb Inlet (4'-6" Depth)	25	EA	\$ 9,340.00	\$ 233,500.00	\$ 7,270.22	\$ 181,755.50	\$ 5,529.00	\$ 138,225.00	\$ 6,565.78	\$ 164,144.50	\$ 9,500.00	\$ 237,500.00	\$ 8,700.00	\$ 217,500.00	\$ 11,075.00	\$ 276,875.00	
72	City Std. Type "J" Manhole	5	EA	\$ 8,899.00	\$ 44,495.00	\$ 6,981.88	\$ 34,909.40	\$ 12,381.00	\$ 61,905.00	\$ 6,005.84	\$ 30,029.20	\$ 8,500.00	\$ 42,500.00	\$ 8,200.00	\$ 41,000.00	\$ 13,600.00	\$ 68,000.00	
73	City Std. Type "C" Inlet (4'-6" Depth)	6	EA	\$ 8,425.00	\$ 50,550.00	\$ 4,916.93	\$ 29,501.58	\$ 6,781.00	\$ 40,686.00	\$ 4,893.90	\$ 29,363.40	\$ 7,900.00	\$ 47,400.00	\$ 7,100.00	\$ 42,600.00	\$ 11,950.00	\$ 71,700.00	
74	15" PVC Storm Drain Pipe	934	LF	\$ 104.00	\$ 97,136.00	\$ 123.42	\$ 115,274.28	\$ 79.00	\$ 73,786.00	\$ 108.83	\$ 101,647.22	\$ 195.00	\$ 182,130.00	\$ 170.00	\$ 158,780.00	\$ 125.00	\$ 116,750.00	
75	18" PVC Storm Drain Pipe	833	LF	\$ 102.00	\$ 84,966.00	\$ 119.75	\$ 99,751.75	\$ 99.54	\$ 82,916.82	\$ 151.89	\$ 126,524.37	\$ 205.00	\$ 170,765.00	\$ 155.00	\$ 129,115.00	\$ 145.00	\$ 120,785.00	
76	24" PVC Storm Drain Pipe	1083	LF	\$ 136.00	\$ 147,288.00	\$ 169.72	\$ 183,806.76	\$ 145.23	\$ 157,284.09	\$ 164.15	\$ 177,774.45	\$ 245.00	\$ 265,335.00	\$ 275.00	\$ 297,825.00	\$ 160.00	\$ 173,280.00	
77	Connect Prop. 15" PVC to Exist Inlet	1	EA	\$ 3,918.00	\$ 3,918.00	\$ 5,075.39	\$ 5,075.39	\$ 3,542.00	\$ 3,542.00	\$ 1,375.03	\$ 1,375.03	\$ 2,500.00	\$ 2,500.00	\$ 3,950.00	\$ 3,950.00	\$ 6,805.00	\$ 6,805.00	
78	Connect Prop. 24" PVC to Exist Manhole	3	EA	\$ 3,918.00	\$ 11,754.00	\$ 5,075.35	\$ 15,226.05	\$ 6,473.00	\$ 19,419.00	\$ 1,380.93	\$ 4,142.79	\$ 2,700.00	\$ 8,100.00	\$ 3,950.00	\$ 11,850.00	\$ 7,878.00	\$ 23,634.00	
79	Remove Exist. Inlet	10	EA	\$ 3,235.00	\$ 32,350.00	\$ 888.27	\$ 8,882.70	\$ 1,754.00	\$ 17,540.00	\$ 1,442.97	\$ 14,429.70	\$ 1,390.00	\$ 13,900.00	\$ 1,150.00	\$ 11,500.00	\$ 3,200.00	\$ 32,000.00	
80	Remove Existing Stormwater Pipe Below Grade	1135	LF	\$ 53.00	\$ 60,155.00	\$ 67.70	\$ 76,839.50	\$ 53.00	\$ 60,155.00	\$ 27.71	\$ 31,450.85	\$ 36.00	\$ 40,860.00	\$ 51.00	\$ 57,885.00	\$ 55.00	\$ 62,425.00	
81	24" 45° DI MJ Bend w/ Joint Restraints (Contingency)	8	EA	\$ 7,539.00	\$ 60,312.00	\$ 8,849.41	\$ 70,795.28	\$ 7,651.00	\$ 61,208.00	\$ 8,344.91	\$ 66,759.28	\$ 10,680.00	\$ 85,440.00	\$ 8,270.00	\$ 66,160.00	\$ 4,500.00	\$ 36,000.00	
82	24" PVC (DR18) FM by Open Cut (Contingency)	20	LF	\$ 167.00	\$ 3,340.00	\$ 202.51	\$ 4,050.20	\$ 342.00	\$ 6,840.00	\$ 432.91	\$ 8,658.20	\$ 265.00	\$ 5,300.00	\$ 665.00	\$ 13,300.00	\$ 355.00	\$ 7,100.00	
83	24" Sleeve & Connect to Exist. 24" FM w/ Joint Restraints (Contingency)	4	EA	\$ 6,711.00	\$ 26,844.00	\$ 14,122.32	\$ 56,489.28	\$ 45,330.00	\$ 181,320.00	\$ 7,903.09	\$ 31,612.36	\$ 12,216.00	\$ 48,864.00	\$ 10,500.00	\$ 42,000.00	\$ 21,300.00	\$ 85,200.00	
STORMWATER ITEMS SUBTOTAL					\$ 856,608.00		\$ 882,357.67		\$ 904,826.91		\$ 787,911.35		\$ 1,150,594.00		\$ 1,093,465.00		\$ 1,080,554.00	

ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT														
----------	---------------------	-----------	------	--	--	--	--	--	--	--	--	--	--	--	--	--	--

ROADWAY, EXCAVATING, GRASSING, PAVEMENT, ETC. ITEMS																		
84	Asphalt Concrete, Type SP-9.5 (1.5" Thick)	14600	SY	\$ 24.00	\$ 350,400.00	\$ 17.02	\$ 248,492.00	\$ 33.00	\$ 481,800.00	\$ 12.08	\$ 176,368.00	\$ 20.00	\$ 292,000.00	\$ 21.00	\$ 306,600.00	\$ 11.85	\$ 173,010.00	
85	6" Compacted Limerock or Crushcrete Base	14600	SY	\$ 22.00	\$ 321,200.00	\$ 20.90	\$ 305,140.00	\$ 26.00	\$ 379,600.00	\$ 20.81	\$ 303,826.00	\$ 23.00	\$ 335,800.00	\$ 28.00	\$ 408,800.00	\$ 28.50	\$ 416,100.00	
86	12" Stabilized Subgrade	21430	SY	\$ 10.00	\$ 214,300.00	\$ 13.20	\$ 282,876.00	\$ 19.00	\$ 407,170.00	\$ 7.19	\$ 154,081.70 *	\$ 10.00	\$ 214,300.00	\$ 9.00	\$ 192,870.00	\$ 11.00	\$ 235,730.00	
87	Traffic Stripe Solid (Thermoplastic) (White) (24")	258	LF	\$ 23.00	\$ 5,934.00	\$ 14.68	\$ 3,787.44	\$ 16.75	\$ 4,321.50	\$ 11.55	\$ 2,979.90	\$ 12.00	\$ 3,096.00	\$ 18.00	\$ 4,644.00	\$ 20.00	\$ 5,160.00	
88	Traffic Stripe Solid (Thermoplastic) (Yellow) (6")	1403	LF	\$ 13.00	\$ 18,239.00	\$ 3.40	\$ 4,770.20	\$ 11.23	\$ 15,755.69	\$ 2.73	\$ 3,830.19	\$ 2.50	\$ 3,507.50	\$ 4.00	\$ 5,612.00	\$ 2.00	\$ 2,806.00	
89	Crosswalk Markings (Thermoplastic) (White) (12")	147	LF	\$ 17.00	\$ 2,499.00	\$ 7.35	\$ 1,080.45	\$ 14.63	\$ 2,150.61	\$ 5.88	\$ 864.36	\$ 7.50	\$ 1,102.50	\$ 9.00	\$ 1,323.00	\$ 15.00	\$ 2,205.00	
90	Remove Single Post Sign	35	EA	\$ 154.00	\$ 5,390.00	\$ 218.21	\$ 7,637.35	\$ 125.00	\$ 4,375.00	\$ 173.25	\$ 6,063.75	\$ 100.00	\$ 3,500.00	\$ 280.00	\$ 9,800.00	\$ 650.00	\$ 22,750.00	
91	New Single Post Sign	35	EA	\$ 463.00	\$ 16,205.00	\$ 549.90	\$ 19,246.50	\$ 275.00	\$ 9,625.00	\$ 441.00	\$ 15,435.00	\$ 500.00	\$ 17,500.00	\$ 700.00	\$ 24,500.00	\$ 950.00	\$ 33,250.00	
91	Mill Existing Asphalt and Resurface	308	SY	\$ 69.00	\$ 21,252.00	\$ 55.66	\$ 17,143.28	\$ 36.00	\$ 11,088.00	\$ 60.90	\$ 18,757.20	\$ 61.00	\$ 18,788.00	\$ 55.00	\$ 16,940.00	\$ 32.00	\$ 9,856.00	
92	Regular Excavation and Fill	1	LS	\$ 1,981,079.00	\$ 1,981,079.00	\$ 199,407.84	\$ 199,407.84	\$ 329,540.00	\$ 329,540.00	\$ 1,610,000.00	\$ 1,610,000.00	\$ 287,958.00	\$ 287,958.00	\$ 270,000.00	\$ 270,000.00	\$ 47,500.00	\$ 47,500.00	
93	Sodding (Match Existing) Either St. Augustine or Bermuda	1	LS	\$ 28,274.00	\$ 28,274.00	\$ 185,069.39	\$ 185,069.39	\$ 201,221.00	\$ 201,221.00	\$ 74,550.00	\$ 74,550.00	\$ 138,000.00	\$ 138,000.00	\$ 113,154.00	\$ 113,154.00	\$ 145,000.00	\$ 145,000.00	
94	Misc. Concrete and Sidewalk Removal	1805	SY	\$ 12.00	\$ 21,660.00	\$ 21.30	\$ 38,446.50	\$ 22.00	\$ 39,710.00	\$ 14.11	\$ 25,468.55	\$ 17.00	\$ 30,685.00	\$ 37.00	\$ 66,785.00	\$ 15.00	\$ 27,075.00	
95	Concrete Driveway & Pavement Removal	1957	SY	\$ 11.00	\$ 21,527.00	\$ 27.87	\$ 54,541.59	\$ 27.00	\$ 52,839.00	\$ 54.15	\$ 105,971.55	\$ 18.00	\$ 35,226.00	\$ 37.00	\$ 72,409.00	\$ 15.00	\$ 29,355.00	
96	Gravel/Limerock Driveways Removal	1065	SY	\$ 11.00	\$ 11,715.00	\$ 13.08	\$ 13,930.20	\$ 17.00	\$ 18,105.00	\$ 144.12	\$ 153,487.80	\$ 16.00	\$ 17,040.00	\$ 8.00	\$ 8,520.00	\$ 24.00	\$ 25,560.00	
97	Brick Sidewalk/Driveway Removal and Installation	196	SY	\$ 38.00	\$ 7,448.00	\$ 334.18	\$ 65,499.28 *	\$ 189.00	\$ 37,044.00	\$ 307.92	\$ 60,352.32	\$ 155.00	\$ 30,380.00	\$ 175.00	\$ 34,300.00	\$ 250.00	\$ 49,000.00	
98	Curb & Gutter Removal	3099	LF	\$ 11.00	\$ 34,089.00	\$ 15.18	\$ 47,042.82	\$ 19.00	\$ 58,881.00	\$ 6.32	\$ 19,585.68	\$ 15.00	\$ 46,485.00	\$ 11.00	\$ 34,089.00	\$ 8.00	\$ 24,792.00	
99	Asphalt Pavement & Base Removal	4729	SY	\$ 11.00	\$ 52,019.00	\$ 45.55	\$ 215,405.95 *	\$ 31.62	\$ 149,530.98	\$ 16.44	\$ 77,744.76	\$ 22.00	\$ 104,038.00	\$ 16.00	\$ 75,664.00	\$ 4.85	\$ 22,935.65	
100	6" Thick Concrete Sidewalk with Fiber Mesh	2325	SY	\$ 96.00	\$ 223,200.00	\$ 113.30	\$ 263,422.50	\$ 89.00	\$ 206,925.00	\$ 75.08	\$ 174,561.00	\$ 86.00	\$ 199,950.00	\$ 138.00	\$ 320,850.00	\$ 87.75	\$ 204,018.75	
101	6" Thick Concrete Driveway & Parking Areas with Fiber Mesh	2567	SY	\$ 96.00	\$ 246,432.00	\$ 118.00	\$ 302,906.00	\$ 97.00	\$ 248,999.00	\$ 71.31	\$ 183,052.77	\$ 86.00	\$ 220,762.00	\$ 124.00	\$ 318,308.00	\$ 87.75	\$ 225,254.25	
102	Curb & Gutter (Incl. Drop, Median & Transitions)	10491	LF	\$ 27.00	\$ 283,257.00	\$ 37.38	\$ 392,153.58	\$ 27.00	\$ 283,257.00	\$ 24.04	\$ 252,203.64	\$ 29.00	\$ 304,239.00	\$ 52.00	\$ 545,532.00	\$ 35.00	\$ 367,185.00	
103	Valley Gutter	185	SY	\$ 134.00	\$ 24,790.00	\$ 47.00	\$ 8,695.00	\$ 110.00	\$ 20,350.00	\$ 195.45	\$ 36,158.25	\$ 34.00	\$ 6,290.00	\$ 278.00	\$ 51,430.00	\$ 69.50	\$ 12,857.50	
104	A-3 Sand (Contingency)	1000	CY	\$ 35.00	\$ 35,000.00	\$ 28.43												

City of

Jacksonville Beach

Property and

Procurement Division

1460A Shetter Avenue

Jacksonville Beach

FL 32250

Phone: 904.247.6229

Email: purchasing@jaxbchfl.net

www.jacksonvillebeach.org

This is the only recommendation notice you will receive. If there are other representatives in your firm working on this project, please forward to their attention.

NOTICE OF INTENT TO SUBMIT BID FOR APPROVAL AND AWARD BY CITY COUNCIL

Date: December 18, 2025

From: Luis F. Flores, Property and Procurement Officer

RE: **Bid No. 2526-01 10th Street South Infrastructure
Improvements-Phase II**

Recommendation will be presented to the City Manager for:

Bid Number: 2526-01
Title: 10th Street South Infrastructure Improvements-Phase II

Recommendation will be presented to the City Manager for intent to award of Bid No. 2526-01 10th Street South Infrastructure Improvements-Phase II to **Callaway Contracting, Inc. for the Base Bid amount of \$5,995,147.35**

The complete bid tabulation sheet is attached herewith.

In accordance with the procedures set forth in Chapter 13 of the City of Jacksonville Beach Procurement Manual, a written notice of intent to file a protest must be filed with the Property and Procurement Officer within three (3) business days, Monday through Friday, 8:00 AM – 4:00 PM, after receipt by the respondent of the Notice of Intent to Award from the Property and Procurement Officer.

If awarded, please do not proceed with any work prior to receiving an official City of Jacksonville Beach Purchase Order and/or Notice-to-Proceed letter.

We would like to thank each bidder for their submittal.

Luis F. Flores

Luis F. Flores, Property & Procurement Officer
1460A Shetter Avenue, Jacksonville Beach, FL 32250



Bid Tabulation
Public Works
Bid No. 2526-01 10th Street South Infrastructure Improvements-Phase II

WATER MAIN ITEMS				Allsite Contracting Inc.		Callaway Contracting		Jax Utilities Management		J.B. Coxwell Contracting		MAER Construction		Petticoat-Schmitt		United Brothers Development	
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
1	12" Sleeve & Connect to Exist. 12" WM w/ Joint Restraints	2	EA	\$ 3,015.00	\$ 6,030.00	\$ 4,542.65	\$ 9,085.30	\$ 29,785.00	\$ 59,570.00	\$ 6,041.23	\$ 12,082.46	\$ 5,500.00	\$ 11,000.00	\$ 4,040.00	\$ 8,080.00	\$ 9,845.00	\$ 19,690.00
2	8" Sleeve & Connect to Exist. 8" WM w/ Joint Restraints	5	EA	\$ 2,618.00	\$ 13,090.00	\$ 4,101.93	\$ 20,509.65	\$ 17,642.00	\$ 88,210.00	\$ 5,481.42	\$ 27,407.10	\$ 5,200.00	\$ 26,000.00	\$ 3,400.00	\$ 17,000.00	\$ 7,085.00	\$ 35,425.00
3	6" Sleeve & Connect to Exist. 6" WM w/ Joint Restraints	5	EA	\$ 2,437.00	\$ 12,185.00	\$ 3,894.36	\$ 19,471.80	\$ 20,754.00	\$ 103,770.00	\$ 5,069.01	\$ 25,345.05	\$ 5,100.00	\$ 25,500.00	\$ 3,200.00	\$ 16,000.00	\$ 6,100.00	\$ 30,500.00
4	8" Gate Valve w/ Box & Cover	20	EA	\$ 3,831.00	\$ 76,620.00	\$ 3,507.09	\$ 70,141.80	\$ 3,430.00	\$ 68,600.00	\$ 3,779.06	\$ 75,581.20	\$ 4,200.00	\$ 84,000.00	\$ 4,200.00	\$ 84,000.00	\$ 4,298.00	\$ 85,960.00
5	6" Gate Valve w/ Box & Cover	7	EA	\$ 3,055.00	\$ 21,385.00	\$ 2,454.49	\$ 17,181.43	\$ 2,644.00	\$ 18,508.00	\$ 2,622.32	\$ 18,356.24	\$ 3,500.00	\$ 24,500.00	\$ 3,060.00	\$ 21,420.00	\$ 3,418.00	\$ 23,926.00
5a	12" Gate Valve w/ Box & Cover	2	EA	\$ 5,902.00	\$ 11,804.00	\$ 6,028.40	\$ 12,056.80	\$ 16,534.00	\$ 33,068.00	\$ 5,430.76	\$ 10,861.52	\$ 5,800.00	\$ 11,600.00	\$ 7,430.00	\$ 14,860.00	\$ 6,815.00	\$ 13,630.00
6	1/2" Temporary Sample Tap	23	EA	\$ 1,767.00	\$ 40,641.00	\$ 725.72	\$ 16,691.56	\$ 2,870.00	\$ 66,010.00	\$ 522.97	\$ 12,028.31	\$ 1,050.00	\$ 24,150.00	\$ 760.00	\$ 17,480.00	\$ 1,050.00	\$ 24,150.00
7	12" PVC (DR18) WM by Open Cut	33	LF	\$ 106.00	\$ 3,498.00	\$ 141.01	\$ 4,653.33	\$ 122.00	\$ 4,026.00	\$ 255.37	\$ 8,427.21	\$ 190.00	\$ 6,270.00	\$ 240.00	\$ 7,920.00	\$ 223.00	\$ 7,359.00
8	8" PVC (DR18) WM by Open Cut	2373	LF	\$ 72.00	\$ 170,856.00	\$ 86.55	\$ 205,383.15	\$ 107.00	\$ 253,911.00	\$ 90.08	\$ 213,759.84	\$ 135.00	\$ 320,355.00	\$ 154.00	\$ 365,442.00	\$ 141.00	\$ 334,593.00
9	8" FPVC (DR18) WM by HDD	431	LF	\$ 193.00	\$ 83,183.00	\$ 137.80	\$ 59,391.80	\$ 197.00	\$ 84,907.00	\$ 166.75	\$ 71,869.25	\$ 115.00	\$ 49,565.00	\$ 192.00	\$ 82,752.00	\$ 211.00	\$ 90,941.00
10	6" PVC (DR-18) WM by Open Cut	53	LF	\$ 66.00	\$ 3,498.00	\$ 92.36	\$ 4,895.08	\$ 97.00	\$ 5,141.00	\$ 107.97	\$ 5,722.41	\$ 100.00	\$ 5,300.00	\$ 125.00	\$ 6,625.00	\$ 123.50	\$ 6,545.50
11	4" PVC (DR-18) WM by Open Cut	3	LF	\$ 93.00	\$ 279.00	\$ 74.12	\$ 222.36	\$ 88.00	\$ 264.00	\$ 636.10	\$ 1,908.30	\$ 220.00	\$ 660.00	\$ 180.00	\$ 540.00	\$ 220.00	\$ 660.00
12	3" PVC (DR-18) WM by Open Cut	9	LF	\$ 68.00	\$ 612.00	\$ 70.68	\$ 636.12	\$ 63.00	\$ 567.00	\$ 636.09	\$ 5,724.81	\$ 200.00	\$ 1,800.00	\$ 140.00	\$ 1,260.00	\$ 118.00	\$ 1,062.00
13	2" PVC (SCH 80) WM by Open Cut	123	LF	\$ 57.00	\$ 7,011.00	\$ 36.88	\$ 4,536.24	\$ 61.00	\$ 7,503.00	\$ 41.52	\$ 5,106.96	\$ 85.00	\$ 10,455.00	\$ 40.00	\$ 4,920.00	\$ 115.60	\$ 14,218.80
14	12" 45° DI MJ Bend w/ Joint Restraints	8	EA	\$ 1,617.00	\$ 12,936.00	\$ 1,826.65	\$ 14,613.20	\$ 4,277.00	\$ 34,216.00	\$ 1,895.20	\$ 15,161.60	\$ 1,650.00	\$ 13,200.00	\$ 1,700.00	\$ 13,600.00	\$ 1,905.00	\$ 15,240.00
15	8" 11.25° DI MJ Bend w/ Joint Restraints	2	EA	\$ 1,090.00	\$ 2,180.00	\$ 1,126.73	\$ 2,253.46	\$ 3,804.00	\$ 7,608.00	\$ 924.25	\$ 1,848.50	\$ 925.00	\$ 1,850.00	\$ 875.00	\$ 1,750.00	\$ 959.00	\$ 1,918.00
16	8" 22.5° DI MJ Bend w/ Joint Restraints	2	EA	\$ 1,113.00	\$ 2,226.00	\$ 1,152.31	\$ 2,304.62	\$ 3,822.00	\$ 7,644.00	\$ 823.30	\$ 1,646.60	\$ 950.00	\$ 1,900.00	\$ 905.00	\$ 1,810.00	\$ 959.00	\$ 1,918.00
17	8" 45° DI MJ Bend w/ Joint Restraints	72	EA	\$ 1,120.00	\$ 80,640.00	\$ 1,158.50	\$ 83,412.00	\$ 3,877.00	\$ 279,144.00	\$ 1,305.81	\$ 94,018.32	\$ 955.00	\$ 68,760.00	\$ 915.00	\$ 65,880.00	\$ 959.00	\$ 69,048.00
18	8" 90° DI MJ Bend w/ Joint Restraints	1	EA	\$ 1,176.00	\$ 1,176.00	\$ 1,217.78	\$ 1,217.78	\$ 3,977.00	\$ 3,977.00	\$ 719.81	\$ 719.81	\$ 1,010.00	\$ 1,010.00	\$ 995.00	\$ 995.00	\$ 1,150.00	\$ 1,150.00
19	6" 90° DI MJ Bend w/ Joint Restraints	1	EA	\$ 1,017.00	\$ 1,017.00	\$ 953.28	\$ 953.28	\$ 1,656.00	\$ 1,656.00	\$ 696.36	\$ 696.36	\$ 890.00	\$ 890.00	\$ 755.00	\$ 755.00	\$ 767.00	\$ 767.00
20	6" 45° DI MJ Bend w/ Joint Restraints	12	EA	\$ 976.00	\$ 11,712.00	\$ 911.23	\$ 10,934.76	\$ 1,628.00	\$ 19,536.00	\$ 1,349.49	\$ 16,193.88	\$ 860.00	\$ 10,320.00	\$ 698.00	\$ 8,376.00	\$ 725.00	\$ 8,700.00
21	3" 45° DI MJ Bend w/ Joint Restraints	2	EA	\$ 910.00	\$ 1,820.00	\$ 759.55	\$ 1,519.10	\$ 1,290.00	\$ 2,580.00	\$ 486.85	\$ 973.70	\$ 810.00	\$ 1,620.00	\$ 517.00	\$ 1,034.00	\$ 615.00	\$ 1,230.00
22	2" 90° PVC Bend	1	EA	\$ 624.00	\$ 624.00	\$ 357.83	\$ 357.83	\$ 1,240.00	\$ 1,240.00	\$ 177.56	\$ 177.56	\$ 300.00	\$ 300.00	\$ 115.00	\$ 115.00	\$ 150.00	\$ 150.00
23	8"x8" DI MJ Tee w/ Joint Restraints	5	EA	\$ 1,451.00	\$ 7,255.00	\$ 1,826.04	\$ 9,130.20	\$ 2,397.00	\$ 11,985.00	\$ 1,338.17	\$ 6,690.85	\$ 1,550.00	\$ 7,750.00	\$ 1,425.00	\$ 7,125.00	\$ 1,687.00	\$ 8,435.00
24	8"x6" DI MJ Tee w/ Joint Restraints	9	EA	\$ 1,340.00	\$ 12,060.00	\$ 1,699.44	\$ 15,294.96	\$ 2,397.00	\$ 21,573.00	\$ 806.91	\$ 7,262.19	\$ 1,450.00	\$ 13,050.00	\$ 1,250.00	\$ 11,250.00	\$ 1,489.00	\$ 13,401.00
25	8"x4" DI MJ Tee w/ Joint Restraints	1	EA	\$ 1,272.00	\$ 1,272.00	\$ 1,630.47	\$ 1,630.47	\$ 2,397.00	\$ 2,397.00	\$ 1,112.10	\$ 1,112.10	\$ 1,425.00	\$ 1,425.00	\$ 1,160.00	\$ 1,160.00	\$ 1,486.00	\$ 1,486.00
26	8"x2" Tap and Saddle w/ Stainless Steel Double Strap	1	EA	\$ 3,268.00	\$ 3,268.00	\$ 3,639.92	\$ 3,639.92	\$ 5,211.00	\$ 5,211.00	\$ 471.15	\$ 471.15	\$ 1,800.00	\$ 1,800.00	\$ 455.00	\$ 455.00	\$ 950.00	\$ 950.00
27	6"x6" DI MJ Tee w/ Joint Restraints	1	EA	\$ 1,202.00	\$ 1,202.00	\$ 1,209.55	\$ 1,209.55	\$ 1,968.00	\$ 1,968.00	\$ 1,175.21	\$ 1,175.21	\$ 1,450.00	\$ 1,450.00	\$ 1,045.00	\$ 1,045.00	\$ 1,475.00	\$ 1,475.00
28	8"x12" DI MJ Reducer	2	EA	\$ 1,281.00	\$ 2,562.00	\$ 1,454.18	\$ 2,908.36	\$ 262.00	\$ 524.00	\$ 1,069.02	\$ 2,138.04	\$ 1,560.00	\$ 3,120.00	\$ 1,210.00	\$ 2,420.00	\$ 1,340.00	\$ 2,680.00
29	8"x6" DI MJ Reducer	1	EA	\$ 1,016.00	\$ 1,016.00	\$ 996.29	\$ 996.29	\$ 2,593.00	\$ 2,593.00	\$ 1,058.13	\$ 1,058.13	\$ 1,350.00	\$ 1,350.00	\$ 760.00	\$ 760.00	\$ 1,085.00	\$ 1,085.00
30	4"x3" DI MJ Reducer	1	EA	\$ 896.00	\$ 896.00	\$ 775.17	\$ 775.17	\$ 2,021.00	\$ 2,021.00	\$ 872.56	\$ 872.56	\$ 1,250.00	\$ 1,250.00	\$ 526.00	\$ 526.00	\$ 899.00	\$ 899.00
31	8" Cap / Plugged Dead End Mechanical Restraint	2	EA	\$ 751.00	\$ 1,502.00	\$ 680.69	\$ 1,361.38	\$ 3,105.00	\$ 6,210.00	\$ 546.07	\$ 1,092.14	\$ 700.00	\$ 1,400.00	\$ 552.00	\$ 1,104.00	\$ 950.00	\$ 1,900.00
32	2" Plugged Dead End Mechanical Restraint	1	EA	\$ 630.00	\$ 630.00	\$ 399.06	\$ 399.06	\$ 799.00	\$ 799.00	\$ 245.63	\$ 245.63	\$ 350.00	\$ 350.00	\$ 130.00	\$ 130.00	\$ 750.00	\$ 750.00
33	Remove Hydrant Assembly	4	EA	\$ 2,375.00	\$ 9,500.00	\$ 1,155.29	\$ 4,621.16	\$ 1,329.00	\$ 5,316.00	\$ 1,426.78	\$ 5,707.12	\$ 850.00	\$ 3,400.00	\$ 1,400.00	\$ 5,600.00	\$ 2,400.00	\$ 9,600.00
34	Install New Hydrant Assembly	5	EA	\$ 7,146.00	\$ 35,730.00	\$ 7,793.66	\$ 38,968.30	\$ 10,229.00	\$ 51,145.00	\$ 5,700.49	\$ 28,502.45	\$ 8,950.00	\$ 44,750.00	\$ 12,000.00	\$ 60,000.00	\$ 9,000.00	\$ 45,000.00
35	Service Connection Replacement (Single)	48	EA	\$ 2,052.00	\$ 98,496.00	\$ 1,185.58	\$ 56,907.84	\$ 3,121.00	\$ 149,808.00	\$ 2,037.34	\$ 97,792.32	\$ 2,250.00	\$ 108,000.00	\$ 1,350.00	\$ 64,800.00	\$ 4,550.00	\$ 218,400.00
36	Corrosion Coupon (8" WM)	1	EA	\$ 618.00	\$ 618.00	\$ 5,597.06	\$ 5,597.06	\$ 4,111.00	\$ 4,111.00	\$ 1,228.57	\$ 1,228.57	\$ 2,700.00	\$ 2,700.00	\$ 5,600.00	\$ 5,600.00	\$ 1,350.00	\$ 1,350.00
37	Abandon Existing 8" WM by Cut, Grout Fill, and Cap	2140	LF	\$ 14.00	\$ 29,960.00	\$ 19.39	\$ 41,494.60	\$ 62.00	\$ 132,680.00	\$ 31.09	\$ 66,532.60	\$ 15.00	\$ 32,100.00	\$ 17.00	\$ 36,380.00	\$ 17.55	\$ 37,557.00
38	Abandon Existing 8" WM by Cut and Removal	695	LF	\$ 53.00	\$ 36,835.00	\$ 34.54	\$ 24,005.30	\$ 65.00	\$ 45,175.00	\$ 69.27	\$ 48,142.65	\$ 17.00	\$ 11,815.00	\$ 11.00	\$ 7,645.00	\$ 45.00	\$ 31,275.00
39	Adjust Exist. Valve Box & Cover (Contingency)	48	EA	\$ 1,886.00	\$ 90,528.00	\$ 435.30	\$ 20,894.40	\$ 312.00	\$ 14,976.00	\$ 759.17	\$ 36,440.16	\$ 550.00	\$ 26,400.00	\$ 265.00	\$ 12,720.00	\$ 807.00	\$ 38,736.00
40	Water Meter Removal & Replacement (Contingency)	1	EA	\$ 618.00	\$ 618.00	\$ 525.92	\$ 525.92	\$ 4,300.00	\$ 4,300.00	\$ 816.08	\$ 816.08	\$ 350.00	\$ 350.00	\$ 1,450.00	\$ 1,450.00	\$ 1,500.00	\$ 1,500.00
41	Additional 12" 45° DI MJ Bend w/ Joint Restraints (Contingency)	2	EA	\$ 1,617.00	\$ 3,234.00	\$ 1,826.66	\$ 3,653.32	\$ 4,277.00	\$ 8,554.00	\$ 1,895.21	\$ 3,790.42	\$ 1,650.00	\$ 3,300.00	\$ 1,700.00	\$ 3,400.00	\$ 1,915.00	\$ 3,830.00
42	Additional 8" 45° DI MJ Bend w/ Joint Restraints (Contingency)	28	EA	\$ 1,106.00	\$ 30,968.00	\$ 1,101.16	\$ 30,832.48	\$ 3,877.00	\$ 108,556.00	\$ 1,305.86	\$ 36,564.08	\$ 955.00	\$ 26,740.00	\$ 915.00	\$ 25,620.00	\$ 959.00	\$ 26,852.00
43	Additional 6" 45° DI MJ Bend w/ Joint Restraints (Contingency)	12	EA	\$ 1,245.00	\$ 14,940.00	\$ 763.34	\$ 9,160.08	\$ 1,628.00	\$ 19,536.00	\$ 1,349.49	\$ 16,193.88	\$ 865.00	\$ 10,380.00	\$ 698.00	\$ 8,376.00	\$ 725.00	\$ 8,700.00
WATER MAIN ITEMS SUBTOTAL					\$ 948,113.00		\$ 836,428.27		\$ 1,751,094.00		\$ 989,445.32		\$ 1,003,885.00		\$ 1,000,180.00		\$ 1,244,642.30 *
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
SEWER FORCE MAIN ITEMS																	
44	16" PVC (DR18) FM by Open Cut	1821	LF	\$ 104.00	\$ 189,384.00	\$ 145.93	\$ 265,738.53 *	\$ 132.00	\$ 240,372.00	\$ 177.78	\$ 323,737.38 *	\$ 170.00	\$ 309,570.00	\$ 280.00	\$ 509,880.00	\$ 364.00	\$ 662,844.00
45	16" FPVC (DR18) FM by HDD	645	LF	\$ 374.00	\$ 241,230.00	\$ 312.68	\$ 201,678.60	\$ 429.00	\$ 276,705.00	\$ 300.26	\$ 193,667.70	\$ 301.00	\$ 194,145.00				

ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT															
GRAVITY SEWER ITEMS																		
56	12" CIPP Lining	350	LF	\$ 146.00	\$ 51,100.00	\$ 169.81	\$ 59,433.50	\$ 370.00	\$ 129,500.00	\$ 118.36	\$ 41,426.00	\$ 145.00	\$ 50,750.00	\$ 172.00	\$ 60,200.00	\$ 168.00	\$ 58,800.00	
57	8" PVC (SDR26) GS (0'-4' Depth)	1111	LF	\$ 81.00	\$ 89,991.00	\$ 95.91	\$ 106,556.01 *	\$ 237.00	\$ 263,307.00	\$ 171.53	\$ 190,569.83	\$ 123.00	\$ 136,653.00	\$ 102.00	\$ 113,322.00	\$ 152.00	\$ 168,872.00	
57a	6" PVC (SDR26) GS (0'-4' Depth)	53	LF	\$ 75.00	\$ 3,975.00	\$ 98.25	\$ 5,207.25	\$ 184.00	\$ 9,752.00	\$ 73.04	\$ 3,871.12	\$ 136.00	\$ 7,208.00	\$ 128.00	\$ 6,784.00	\$ 135.00	\$ 7,155.00	
58	8" PVC (SDR26) GS (4'-6' Depth)	42	LF	\$ 81.00	\$ 3,402.00	\$ 151.13	\$ 6,347.46	\$ 371.00	\$ 15,582.00	\$ 177.47	\$ 7,453.74	\$ 190.00	\$ 7,980.00	\$ 198.00	\$ 8,316.00	\$ 173.00	\$ 7,266.00	
58a	Sanitary Sewer Cleanouts for Gravity Sewer Stubouts	2	EA	\$ 745.00	\$ 1,490.00	\$ 1,303.07	\$ 2,606.14	\$ 499.00	\$ 998.00	\$ 1,005.18	\$ 2,010.36	\$ 1,002.00	\$ 2,004.00	\$ 1,200.00	\$ 2,400.00	\$ 1,650.00	\$ 3,300.00	
59	Connect New 8" GS to Exist. 8" GS	12	EA	\$ 3,155.00	\$ 37,860.00	\$ 1,288.77	\$ 15,465.24	\$ 4,766.00	\$ 57,192.00	\$ 4,161.11	\$ 49,933.32	\$ 2,200.00	\$ 26,400.00	\$ 1,560.00	\$ 18,720.00	\$ 4,685.00	\$ 56,220.00	
59a	Connect New 6" GS to Exist. 6" GS	3	EA	\$ 3,534.00	\$ 10,602.00	\$ 1,276.00	\$ 3,828.00	\$ 2,977.00	\$ 8,931.00	\$ 831.37	\$ 2,494.11	\$ 1,900.00	\$ 5,700.00	\$ 1,540.00	\$ 4,620.00	\$ 2,750.00	\$ 8,250.00	
60	Connect New 8" GS to Exist. Manhole	7	EA	\$ 5,060.00	\$ 35,420.00	\$ 3,255.48	\$ 22,788.36	\$ 7,499.00	\$ 52,493.00	\$ 2,442.72	\$ 17,099.04	\$ 3,600.00	\$ 25,200.00	\$ 3,000.00	\$ 21,000.00	\$ 18,000.00	\$ 126,000.00	
60a	Connect New 6" GS to Exist. Manhole	1	EA	\$ 5,060.00	\$ 5,060.00	\$ 3,793.69	\$ 3,793.69	\$ 4,588.00	\$ 4,588.00	\$ 496.85	\$ 496.85	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 18,400.00	\$ 18,400.00	
61	Connect Exist. 8" GS to New Manhole	13	EA	\$ 3,534.00	\$ 45,942.00	\$ 1,502.17	\$ 19,528.21	\$ 6,512.00	\$ 84,656.00	\$ 2,884.31	\$ 37,496.03	\$ 3,200.00	\$ 41,600.00	\$ 3,000.00	\$ 39,000.00	\$ 8,500.00	\$ 110,500.00	
62	4' Dia. Manhole (0'-4' Depth) Type C	6	EA	\$ 12,749.00	\$ 76,494.00	\$ 9,891.45	\$ 59,348.70	\$ 7,102.00	\$ 42,612.00	\$ 11,509.68	\$ 69,058.08	\$ 16,500.00	\$ 99,000.00	\$ 14,380.00	\$ 86,280.00	\$ 13,375.00	\$ 80,250.00	
63	4' Dia. Manhole (4'-6' Depth) Type C	1	EA	\$ 13,374.00	\$ 13,374.00	\$ 10,338.07	\$ 10,338.07	\$ 16,732.00	\$ 16,732.00	\$ 11,509.65	\$ 11,509.65	\$ 20,500.00	\$ 20,500.00	\$ 14,790.00	\$ 14,790.00	\$ 15,441.00	\$ 15,441.00	
64	Line Existing Manhole	7	EA	\$ 7,730.00	\$ 54,110.00	\$ 3,944.76	\$ 27,613.32	\$ 7,800.00	\$ 54,600.00	\$ 3,413.19	\$ 23,892.33	\$ 6,898.00	\$ 48,286.00	\$ 6,800.00	\$ 47,600.00	\$ 4,500.00	\$ 31,500.00	
65	Remove Manhole Below Grade	9	EA	\$ 2,890.00	\$ 26,010.00	\$ 1,922.98	\$ 14,336.82	\$ 6,222.00	\$ 55,998.00	\$ 1,828.79	\$ 16,459.11	\$ 1,800.00	\$ 16,200.00	\$ 1,625.00	\$ 14,625.00	\$ 3,450.00	\$ 31,050.00	
66	Restore Service Lateral After 8" PVC Install	23	EA	\$ 2,554.00	\$ 58,742.00	\$ 1,553.93	\$ 35,740.39	\$ 3,200.00	\$ 73,600.00	\$ 2,614.73	\$ 60,138.79	\$ 2,300.00	\$ 52,900.00	\$ 1,500.00	\$ 34,500.00	\$ 8,500.00	\$ 195,500.00	
67	Remove 8" Gravity Sewer Below Grade	1147	LF	\$ 53.00	\$ 60,791.00	\$ 64.20	\$ 73,637.40	\$ 64.00	\$ 73,408.00	\$ 55.03	\$ 63,119.41	\$ 23.00	\$ 26,381.00	\$ 34.00	\$ 38,998.00	\$ 46.75	\$ 53,622.25	
68	Grout Fill 6" Gravity Sewer Below Grade	71	LF	\$ 42.00	\$ 2,982.00	\$ 20.00	\$ 1,420.00	\$ 43.00	\$ 3,053.00	\$ 105.19	\$ 7,468.49	\$ 45.00	\$ 3,195.00	\$ 22.00	\$ 1,562.00	\$ 15.00	\$ 1,065.00	
69	Grout Fill 8" Gravity Sewer Below Grade	78	LF	\$ 39.00	\$ 3,042.00	\$ 19.66	\$ 1,533.48	\$ 63.00	\$ 4,914.00	\$ 105.20	\$ 8,205.60	\$ 47.00	\$ 3,666.00	\$ 27.00	\$ 2,106.00	\$ 19.85	\$ 1,548.30	
70	Adjust Exist. Manhole Frame & Cover (Contingency)	10	EA	\$ 2,375.00	\$ 23,750.00	\$ 623.35	\$ 6,233.50	\$ 2,109.00	\$ 21,090.00	\$ 759.18	\$ 7,591.80	\$ 2,460.00	\$ 24,600.00	\$ 565.00	\$ 5,650.00	\$ 1,500.00	\$ 15,000.00	
GRAVITY SEWER ITEMS SUBTOTAL					\$ 604,137.00		\$ 475,755.54 *		\$ 973,006.00		\$ 620,293.66		\$ 601,723.00		\$ 523,473.00		\$ 989,739.55	
STORMWATER ITEMS																		
71	City Std. Curb Inlet (4'-6' Depth)	25	EA	\$ 9,340.00	\$ 233,500.00	\$ 7,270.22	\$ 181,755.50	\$ 5,529.00	\$ 138,225.00	\$ 6,565.78	\$ 164,144.50	\$ 9,500.00	\$ 237,500.00	\$ 8,700.00	\$ 217,500.00	\$ 11,075.00	\$ 276,875.00	
72	City Std. Type "J" Manhole	5	EA	\$ 8,899.00	\$ 44,495.00	\$ 6,981.88	\$ 34,909.40	\$ 12,381.00	\$ 61,905.00	\$ 6,005.84	\$ 30,029.20	\$ 8,500.00	\$ 42,500.00	\$ 8,200.00	\$ 41,000.00	\$ 13,600.00	\$ 68,000.00	
73	City Std. Type "C" Inlet (4'-6' Depth)	6	EA	\$ 8,425.00	\$ 50,550.00	\$ 4,916.93	\$ 29,501.58	\$ 6,781.00	\$ 40,686.00	\$ 4,893.90	\$ 29,363.40	\$ 7,900.00	\$ 47,400.00	\$ 7,100.00	\$ 42,600.00	\$ 11,950.00	\$ 71,700.00	
74	15" PVC Storm Drain Pipe	934	LF	\$ 104.00	\$ 97,136.00	\$ 123.42	\$ 115,274.28	\$ 79.00	\$ 73,786.00	\$ 108.83	\$ 101,647.22	\$ 195.00	\$ 182,130.00	\$ 170.00	\$ 158,780.00	\$ 125.00	\$ 116,750.00	
75	18" PVC Storm Drain Pipe	833	LF	\$ 102.00	\$ 84,966.00	\$ 119.75	\$ 99,751.75	\$ 99.54	\$ 82,916.82	\$ 151.89	\$ 126,524.37	\$ 205.00	\$ 170,765.00	\$ 155.00	\$ 129,115.00	\$ 145.00	\$ 120,785.00	
76	24" PVC Storm Drain Pipe	1083	LF	\$ 136.00	\$ 147,288.00	\$ 169.72	\$ 183,806.76	\$ 145.23	\$ 157,284.09	\$ 164.15	\$ 177,774.45	\$ 245.00	\$ 265,335.00	\$ 275.00	\$ 297,825.00	\$ 160.00	\$ 173,280.00	
77	Connect Prop. 15" PVC to Exist Inlet	1	EA	\$ 3,918.00	\$ 3,918.00	\$ 5,075.39	\$ 5,075.39	\$ 3,542.00	\$ 3,542.00	\$ 1,375.03	\$ 1,375.03	\$ 2,500.00	\$ 2,500.00	\$ 3,950.00	\$ 3,950.00	\$ 6,805.00	\$ 6,805.00	
78	Connect Prop. 24" PVC to Exist Manhole	3	EA	\$ 3,918.00	\$ 11,754.00	\$ 5,075.35	\$ 15,226.05	\$ 6,473.00	\$ 19,419.00	\$ 1,380.93	\$ 4,142.79	\$ 2,700.00	\$ 8,100.00	\$ 3,950.00	\$ 11,850.00	\$ 7,878.00	\$ 23,634.00	
79	Remove Exist. Inlet	10	EA	\$ 3,235.00	\$ 32,350.00	\$ 888.27	\$ 8,882.70	\$ 1,754.00	\$ 17,540.00	\$ 1,442.97	\$ 14,429.70	\$ 1,390.00	\$ 13,900.00	\$ 1,150.00	\$ 11,500.00	\$ 3,200.00	\$ 32,000.00	
80	Remove Existing Stormwater Pipe Below Grade	1135	LF	\$ 53.00	\$ 60,155.00	\$ 67.70	\$ 76,839.50	\$ 53.00	\$ 60,155.00	\$ 27.71	\$ 31,450.85	\$ 36.00	\$ 40,860.00	\$ 51.00	\$ 57,885.00	\$ 55.00	\$ 62,425.00	
81	24" 45° DI MJ Bend w/ Joint Restraints (Contingency)	8	EA	\$ 7,539.00	\$ 60,312.00	\$ 8,849.41	\$ 70,795.28	\$ 7,651.00	\$ 61,208.00	\$ 8,344.91	\$ 66,759.28	\$ 10,680.00	\$ 85,440.00	\$ 8,270.00	\$ 66,160.00	\$ 4,500.00	\$ 36,000.00	
82	24" PVC (DR18) FM by Open Cut (Contingency)	20	LF	\$ 167.00	\$ 3,340.00	\$ 202.51	\$ 4,050.20	\$ 342.00	\$ 6,840.00	\$ 432.91	\$ 8,658.20	\$ 265.00	\$ 5,300.00	\$ 665.00	\$ 13,300.00	\$ 355.00	\$ 7,100.00	
83	24" Sleeve & Connect to Exist. 24" FM w/ Joint Restraints (Contingency)	4	EA	\$ 6,711.00	\$ 26,844.00	\$ 14,122.32	\$ 56,489.28	\$ 45,330.00	\$ 181,320.00	\$ 7,903.09	\$ 31,612.36	\$ 12,216.00	\$ 48,864.00	\$ 10,500.00	\$ 42,000.00	\$ 21,300.00	\$ 85,200.00	
STORMWATER ITEMS SUBTOTAL					\$ 856,608.00		\$ 882,357.67		\$ 904,826.91		\$ 787,911.35		\$ 1,150,594.00		\$ 1,093,465.00		\$ 1,080,554.00	
ROADWAY, EXCAVATING, GRASSING, PAVEMENT, ETC. ITEMS																		
84	Asphalt Concrete, Type SP-9.5 (1.5" Thick)	14600	SY	\$ 24.00	\$ 350,400.00	\$ 17.02	\$ 248,492.00	\$ 33.00	\$ 481,800.00	\$ 12.08	\$ 176,368.00	\$ 20.00	\$ 292,000.00	\$ 21.00	\$ 306,600.00	\$ 11.85	\$ 173,010.00	
85	6" Compacted Limerock or Crushcrete Base	14600	SY	\$ 22.00	\$ 321,200.00	\$ 20.90	\$ 305,140.00	\$ 26.00	\$ 379,600.00	\$ 20.81	\$ 303,826.00	\$ 23.00	\$ 335,800.00	\$ 28.00	\$ 408,800.00	\$ 28.50	\$ 416,100.00	
86	12" Stabilized Subgrade	21430	SY	\$ 10.00	\$ 214,300.00	\$ 13.20	\$ 282,876.00	\$ 19.00	\$ 407,170.00	\$ 7.19	\$ 154,081.70 *	\$ 10.00	\$ 214,300.00	\$ 9.00	\$ 192,870.00	\$ 11.00	\$ 235,730.00	
87	Traffic Stripe Solid (Thermoplastic) (White) (24")	258	LF	\$ 23.00	\$ 5,934.00	\$ 14.68	\$ 3,787.44	\$ 16.75	\$ 4,321.50	\$ 11.55	\$ 2,979.90	\$ 12.00	\$ 3,096.00	\$ 18.00	\$ 4,644.00	\$ 20.00	\$ 5,160.00	
88	Traffic Stripe Solid (Thermoplastic) (Yellow) (6")	1403	LF	\$ 13.00	\$ 18,239.00	\$ 3.40	\$ 4,770.20	\$ 11.23	\$ 15,755.69	\$ 2.73	\$ 3,830.19	\$ 2.50	\$ 3,507.50	\$ 4.00	\$ 5,612.00	\$ 2.00	\$ 2,806.00	
89	Crosswalk Markings (Thermoplastic) (White) (12")	147	LF	\$ 17.00	\$ 2,499.00	\$ 7.35	\$ 1,080.45	\$ 14.63	\$ 2,150.61	\$ 5.88	\$ 864.36	\$ 7.50	\$ 1,102.50	\$ 9.00	\$ 1,323.00	\$ 15.00	\$ 2,205.00	
90	Remove Single Post Sign	35	EA	\$ 154.00	\$ 5,390.00	\$ 218.21	\$ 7,637.35	\$ 125.00	\$ 4,375.00	\$ 173.25	\$ 6,063.75	\$ 100.00	\$ 3,500.00	\$ 280.00	\$ 9,800.00	\$ 650.00	\$ 22,750.00	
91	New Single Post Sign	35	EA	\$ 463.00	\$ 16,205.00	\$ 549.90	\$ 19,246.50	\$ 275.00	\$ 9,625.00	\$ 441.00	\$ 15,435.00	\$ 500.00	\$ 17,500.00	\$ 700.00	\$ 24,500.00	\$ 950.00	\$ 33,250.00	
91	Mill Existing Asphalt and Resurface	308	SY	\$ 69.00	\$ 21,252.00	\$ 55.66	\$ 17,143.28	\$ 36.00	\$ 11,088.00	\$ 60.90	\$ 18,757.20	\$ 61.00	\$ 18,788.00	\$ 55.00	\$ 16,940.00	\$ 32.00	\$ 9,856.00	
92	Regular Excavation and Fill	1	LS	\$ 1,981,079.00	\$ 1,981,079.00	\$ 199,407.84	\$ 199,407.84	\$ 329,540.00	\$ 329,540.00	\$ 1,610,000.00	\$ 1,610,000.00	\$ 287,958.00	\$ 287,958.00	\$ 270,000.00	\$ 270,000.00	\$ 47,500.00	\$ 47,500.00	
93	Sodding (Match Existing) Either St. Augustine or Bermuda	1	LS	\$ 28,274.00	\$ 28,274.00	\$ 185,069.39	\$ 185,069.39	\$ 201,221.00	\$ 201,221.00	\$ 74,550.00	\$ 74,550.00	\$ 138,000.00	\$ 138,000.00	\$ 113,154.00	\$ 113,154.00	\$ 145,000.00	\$ 145,000.00	
94	Misc. Concrete and Sidewalk Removal	1805	SY	\$ 12.00	\$ 21,660.00	\$ 21.30	\$ 38,446.50	\$ 22.00	\$ 39,710.00	\$ 14.11	\$ 25,468.55	\$ 17.00	\$ 30,685.00	\$ 37.00	\$ 66,785.00	\$ 15.00	\$ 27,075.00	
95	Concrete Driveway & Pavement Removal	1957	SY	\$ 11.00	\$ 21,527.00	\$ 27.87	\$ 54,541.59	\$ 27.00	\$ 52,839.00	\$ 54.15	\$ 105,971.55	\$ 18.00	\$ 35,226.00	\$ 37.00	\$ 72,409.00	\$ 15.00	\$ 29,355.00	
96	Gravel/Limerock Driveways Removal	1065</																

ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT													
PAYMENT & PERFORMANCE BOND																
106	Test Hole Allowance	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
107	Payment & Performance Bond (1.5% of Subtotal)	1	LS	\$ 107,467.00	\$ 107,467.00	\$ 87,292.62	\$ 87,292.62	\$ 115,938.99	\$ 115,938.99	\$ 103,404.75	\$ 103,404.75	\$ 90,000.00	\$ 90,000.00	\$ 55,000.00	\$ 55,000.00	\$ 95,000.00
PAYMENT & PERFORMANCE BOND SUBTOTAL				\$ 132,467.00		\$ 112,292.62		\$ 140,938.99		\$ 128,404.75		\$ 115,000.00		\$ 80,000.00		\$ 120,000.00
TOTAL BASE BID (ITEMS 1-107)				\$ 7,271,905.00		\$ 5,906,791.36 *		\$ 7,845,204.88		\$ 6,981,629.66 *		\$ 6,109,746.00		\$ 6,893,567.00		\$ 7,045,643.00 *

ALTERNATE ITEMS																	
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT														
108	12"x18" ERCP Storm Drain Pipe	124	LF	\$ 161.00	\$ 19,964.00	\$ 157.99	\$ 19,590.76	\$ 135.00	\$ 16,740.00	\$ 186.40	\$ 23,113.60	\$ 201.00	\$ 24,924.00	\$ 218.00	\$ 27,032.00	\$ 199.75	\$ 24,769.00
109	14"x23" ERCP Storm Drain Pipe	38	LF	\$ 174.00	\$ 6,612.00	\$ 171.92	\$ 6,532.96	\$ 154.00	\$ 5,852.00	\$ 256.10	\$ 9,731.80	\$ 215.00	\$ 8,170.00	\$ 259.00	\$ 9,842.00	\$ 224.85	\$ 8,544.30
110	19"x30" ERCP Storm Drain Pipe	321	LF	\$ 206.00	\$ 66,126.00	\$ 193.87	\$ 62,232.27	\$ 309.00	\$ 99,189.00	\$ 226.27	\$ 72,632.67	\$ 275.00	\$ 88,275.00	\$ 279.00	\$ 89,559.00	\$ 292.67	\$ 93,947.07
ALTERNATE ITEMS SUBTOTAL				\$ 92,702.00		\$ 88,355.99		\$ 121,781.00		\$ 105,478.07		\$ 121,369.00		\$ 126,433.00		\$ 127,260.37	
TOTAL ALTERNATE BID (TOTAL BASE BID + ALTERNATE BID TOTAL) ITEMS 1 - 110				\$ 7,364,607.00		\$ 5,995,147.35 *		\$ 7,966,985.88		\$ 7,087,107.73 *		\$ 6,231,115.00		\$ 7,020,000.00		\$ 7,172,903.37 *	

* Corrected Bid Amount



FOUR WATERS ENGINEERING, INC.

324 6th Avenue North
Jacksonville Beach, FL 32250
(904) 414-2400 Office

December 20, 2025
January 18, 2026 (updated)
Sent Electronically

David Suarez, P.E.
Project Manager
Department of Public Works
City of Jacksonville Beach
1460-A Shetter Avenue
Jacksonville Beach, FL 32250
dsuarezdepuga@jaxbchfl.net

Re: Proposal for Professional Engineering Services
10th Street South Infrastructure Improvements – Phase II
Construction Administration & Construction Engineering Inspection Services

Dear Mr. Suarez:

Four Waters Engineering, Inc. (4Waters) is pleased to provide this proposal to the City of Jacksonville Beach Public Works Department (City) for construction administration and construction engineering inspection (CEI) services for the 10th Street South Infrastructure Improvements – Phase II Project. 4Waters prepared the design documents, permitting submittals, and bidding services for the project under previous proposals and authorizations. 4Waters will serve as Project Manager for the project and will provide the following construction services which is based on approximately 450-day period of construction to final completion.

- Task 1: Project Management – 4Waters will serve as the project manager of the project that will be the main point of contact for the contractor and City during construction.
- Task 2: Pre-construction Meeting and Conformed Documents – 4Waters will participate in a pre-construction meeting for the project. The scope/fee is based on 4Waters scheduling the meeting, preparing the agenda, and distributing a meeting summary. 4Waters will also conform the bid drawings and project manual and provide at the Pre-construction meeting. 4Waters will provide 4 sets of full size conformed drawings (2 for Contractor, 1 for City, and 1 for 4Waters CEI) and 5 sets of half size conformed drawings (2 for Contractor, 2 for City, and 1 for 4Waters CEI).
- Task 3: Shop Drawing Review – 4Waters will maintain the shop drawing log and review and coordinate shop drawings with the contractor until approved for construction.
- Task 4: RFI's, Clarifications and Change Orders – 4Waters will respond to the Contractor's Requests for Information and Requests for Clarifications and will modify the construction drawings as necessary. 4Waters will coordinate with Contractor and City to develop change orders, as necessary. This task assumes up to 20.

December 20, 2025

January 18, 2026 (updated)

Page 2

- Task 5: Field Change – 4Waters will update the design based on additional utility data identified by the contractor that requires a design field change, this includes up to 1 design field change. This task may also be used for Task 4, if a higher number of RFI's, COs, or clarifications are received.
- Task 6: Progress Meetings – As engineer of record, 4Waters will conduct bi-weekly progress meetings, develop meeting agenda, create meeting minutes from progress meetings, and coordinate with CEI to assess whether the project is in accordance with the design plans and generally meets the design intent.
- Task 7: Construction Engineering Site Visits – 4Waters will conduct bi-weekly site visits based on a 15-month construction period. Site visits will be a critical part of the understanding of the contractor's construction schedule, progress, and potential RFI's.

City to determine CEI services to be part-time or full-time (Task 8A or 8B). If part-time is requested, the City will need to provide a City CEI during days that the 4Waters CEI is not at the site. The 4Waters part-time CEI will need to coordinate with the City CEI every day to be informed on construction completed or issues witnessed by the City CEI. Please note that the part-time 4Waters CEI can only verify items on the days at the site and there may be limited to no information on the days that the part-time CEI is not on site and will be dependent of the City CEI availability at being on site.

- Task 8A Construction Engineering Inspector (CEI) – Part-time
4Waters will provide a construction engineering inspector on site for the duration of the project as part-time. This will include having an inspector on site part-time during construction of the project that include for pressure and leakage testing, bacteriological testing, switchover of water services (as necessary), compaction, CIPP, manhole replacement, concrete installation, asphalt installation, MOT verification, etc. It is anticipated the maximum duration of the project is 450 days (approximately 64 weeks). Based on this timeframe 4Waters estimates having an engineering inspector onsite for 58 weeks (approximately 14 months), 3 days a week (estimated at 30 hrs/week) during construction of the project. It is anticipated that 4 weeks will be designated towards mobilization, final restoration activities, and demobilization in which limited oversight is required and/or the City CEI can assist. The inspector will maintain a detailed record of construction activities completed each day when on site for utility installation, attend weekly construction meetings, inspect all testing activities and water service changeovers, take photos of construction activities, notify residents of construction with the aid of the City and contractor, and coordinate with the City's Project Manager and Engineer of Record on construction status and construction conflicts that may arise and require professional engineering assistance. Once a week, custom daily reports (3) will be sent out of the previous week for City staff to be informed on the project status. The fee for the part-time CEI services will be a not to exceed of 1,740 hours at \$88.91/ hour, plus mileage. If services are requested during weekend and/or nighttime the rate will be time and half to account for additional employee costs and liability. Considering that this project will have regular coordination with the school during construction, it may be required at critical times for City staff to help with inspection efforts; the CEI inspector will coordinate with City staff as necessary. A part-time CEI will require assistance from City staff on the days not at the site. The 4Waters CEI will coordinate the best possible with contractor to schedule testing on days

the 4Waters CEI will be at the site; however, it is critical to not delay the contractor, which may require City staff to assist on those days.

- **Task 8B Construction Engineering Inspector (CEI) – Full-time**
4Waters will provide a construction engineering inspector on site for the duration of the project as full-time. This will include having an inspector on site full-time during construction of the project that include for pressure and leakage testing, bacteriological testing, switchover of water services (as necessary), compaction, CIPP, manhole replacement, concrete installation, asphalt installation, MOT verification, etc. It is anticipated the maximum duration of the project is 450 days (approximately 64 weeks). Based on this timeframe 4Waters estimates having an engineering inspector onsite for 58 weeks (approximately 14 months), 5 days a week (estimated at 50 hrs/week) during construction of the project. It is anticipated that 4 weeks will be designated towards mobilization, final restoration activities, and demobilization in which limited oversight is required and/or the City CEI can assist. The inspector will maintain a detailed record of construction activities completed each day when on site for utility installation, attend weekly construction meetings, inspect all testing activities and water service changeovers, take photos of construction activities, notify residents of construction with the aid of the City and contractor, and coordinate with the City's Project Manager and Engineer of Record on construction status and construction conflicts that may arise and require professional engineering assistance. Once a week, custom daily reports (5) will be sent out of the previous week for City staff to be informed on the project status. The fee for the full-time CEI services will be a not to exceed of 2,900 hours at \$88.91/ hour, plus mileage. If services are requested during weekend and/or nighttime the rate will be time and half to account for additional employee costs and liability. Considering that this project will have regular coordination with the school during construction, it may be required at critical times for City staff to help with inspection efforts; the CEI inspector will coordinate with City staff as necessary. It is anticipated that a full-time CEI will be able to handle and manage all of the required testing, if there are multiple testing or conflict the 4Waters CEI will coordinate with City staff for assistance.
- **Task 9: Pay Application Review and Verification** – As engineer of record, 4Waters will review the contractor submitted pay applications. The CEI will verify quantities installed requested for payment. 4Waters will coordinate with contractor on additional items needed for pay application review and approval. The CEI will approve quantities and engineer of record review will approve pay application totals for City payment to be processed.
- **Task 10(A&B): Permit Coordination** – 4Waters will coordinate with SJRWMD and FDOT for compliance of permits for notice of construction and permit project close-out. This task includes services for SJRWMD exemption approval. It is not anticipated that FDEP coordination is required based on design and permits.
- **Task 11: Substantial and Final Completion** – The 4Waters design team (with City's involvement) will schedule, conduct and document the on-site review meetings for substantial and final completion of the construction efforts. At substantial completion the contractor will have completed the project to the point of beneficial operation by the City and will have presented their letter requesting reduction of retainage along with the list of items to be completed prior to final completion. The 4Waters design team will conduct the substantial

completion inspection and prepare a punch list of items to be completed before the final completion meeting. The final completion inspection will verify completion of the punch list items and clear the way for the acceptance of the Contractor's final pay request. This task also includes final project closeout.

- Task 12: As-built/Record Drawings Review – The Contractor is responsible for the preparation of the record drawings in AutoCAD format and submittal for review at substantial completion. The 4Waters design team and CEI will review the record drawings and determine whether the finished product is representative of the actual construction and suitable for acceptance by the City based on key site visits, RFIs, and City inspections.

We appreciate this opportunity to work with the City and propose to complete the construction administration and construction engineering inspection services outlined above for the lump sum fee of \$127,944.46 and time and materials CEI part-time services of \$203,565.52 or a full-time CEI services of \$328,741.12. The fees provided are based on the assistance of a part-time or full-time 4Waters CEI. A breakdown is provided on the following page. If you have any questions, please contact me at mklink@4WEng.com or (904) 414-2400 Ext. 54.

With best regards,
Four Waters Engineering, Inc.



Michael Klink, PE
Principal Engineer

Attachment: As Stated.

CC: Kayle Moore, PE, City Engineer

City of Jacksonville Beach 10th St South Infrastructure Improvements - Phase II CA & CEI Services
Proposal for Professional Engineering Services

<i>Job Title</i>	Principal Engineer	Project Manager	Project Engineer	Design Engineer	Associate Engineer	Senior GIS Specialist	CADD Designer	CEI	Administrative	Direct Costs	TOTALS
<i>Hourly Rate</i>	\$185.10	\$165.00	\$147.95	\$133.84	\$115.62	\$122.63	\$103.01	\$88.91	\$64.82		Hours
	Hours \$	Hours \$	Hours \$	Hours \$	Hours \$	Hours \$	Hours \$	Hours \$	Hours \$		\$
1 Project Management	2 \$330.00	30 \$4,950.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	15 \$972.30	\$200.00	6,452.30
2 Pre-Construction Meeting and Conformed Documents	2 \$330.00	4 \$660.00	0 \$0.00	12 \$1,606.08	0 \$0.00	0 \$0.00	12 \$1,236.12	4 \$412.04	2 \$129.64	\$1,400.00	5,773.88
3 Shop Drawings Review & Log	4 \$660.00	12 \$1,980.00	24 \$3,550.80	32 \$4,282.88	16 \$1,849.92	0 \$0.00	0 \$0.00	0 \$0.00	4 \$259.28	\$50.00	12,632.88
4 RFIs, Clarifications, and Change Orders	5 \$825.00	20 \$3,300.00	50 \$7,397.50	20 \$2,676.80	0 \$0.00	0 \$0.00	20 \$2,060.20	0 \$0.00	8 \$518.56	\$150.00	16,928.06
5 Field Changes (up to 1)	2 \$330.00	4 \$660.00	10 \$1,479.50	22 \$2,944.48	0 \$0.00	0 \$0.00	32 \$3,296.32	0 \$0.00	2 \$129.64	\$150.00	8,989.94
6 Progress Meetings	64 \$10,560.00	128 \$21,120.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	8 \$518.56	\$239.60	32,438.16
7 Construction Engineering Site Visits	10 \$1,650.00	10 \$1,650.00	80 \$11,836.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	6 \$388.92	\$317.60	15,842.52
8A CEI (Part Time, 30 hrs/week)	8 \$1,320.00	58 \$9,570.00	0 \$0.00	0 \$0.00	0 \$0.00	38 \$4,393.56	0 \$0.00	1,740 \$179,237.40	8 \$518.56	\$8,526.00	203,565.52
8B CEI (Full Time, 50 hrs/week)	8 \$1,320.00	58 \$9,570.00	0 \$0.00	0 \$0.00	0 \$0.00	38 \$4,393.56	0 \$0.00	2,900 \$298,729.00	8 \$518.56	\$14,210.00	328,741.12
9 Pay Application Review and Verification	2 \$330.00	17 \$2,805.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	4 \$259.28	\$50.00	3,444.28
10A Permit Coordination - SJRWMD	2 \$330.00	12 \$1,980.00	40 \$5,918.00	0 \$0.00	4 \$462.48	0 \$0.00	48 \$4,944.48	0 \$0.00	4 \$259.28	\$50.00	13,944.24
10B Permit Coordination - FDOT	2 \$330.00	4 \$660.00	6 \$887.70	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	2 \$129.64	\$50.00	2,057.34
11 Substantial and Final Completion	8 \$1,320.00	16 \$2,640.00	0 \$0.00	0 \$0.00	16 \$1,849.92	0 \$0.00	0 \$0.00	0 \$0.00	2 \$129.64	\$150.00	6,089.56
12 As-built Drawings Review	2 \$330.00	6 \$990.00	8 \$1,183.60	0 \$0.00	0 \$0.00	0 \$0.00	6 \$618.06	0 \$0.00	2 \$129.64	\$100.00	3,351.30
TOTAL (w/Part Time CEI)	\$18,645.00	\$52,965.00	\$32,253.10	\$11,510.24	\$4,162.32	\$4,393.56	\$12,155.18	\$179,649.44	\$4,342.94	\$11,433.20	331,509.98
TOTAL (w/ Full Time CEI)	\$18,645.00	\$52,965.00	\$32,253.10	\$11,510.24	\$4,162.32	\$4,393.56	\$12,155.18	\$299,141.04	\$4,342.94	\$17,117.20	456,685.58

Bid Tabulation
Public Works
Bid No. 2526-01 10th Street South Infrastructure Improvements-Phase II

WATER MAIN ITEMS				Allsite Contracting Inc.		Callaway Contracting		Jax Utilities Management		J.B. Coxwell Contracting		MAER Construction		Petticoat-Schmitt		United Brothers Development	
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
1	12" Sleeve & Connect to Exist. 12" WM w/ Joint Restraints	2	EA	\$ 3,015.00	\$ 6,030.00	\$ 4,542.65	\$ 9,085.30	\$ 29,785.00	\$ 59,570.00	\$ 6,041.23	\$ 12,082.46	\$ 5,500.00	\$ 11,000.00	\$ 4,040.00	\$ 8,080.00	\$ 9,845.00	\$ 19,690.00
2	8" Sleeve & Connect to Exist. 8" WM w/ Joint Restraints	5	EA	\$ 2,618.00	\$ 13,090.00	\$ 4,101.93	\$ 20,509.65	\$ 17,642.00	\$ 88,210.00	\$ 5,481.42	\$ 27,407.10	\$ 5,200.00	\$ 26,000.00	\$ 3,400.00	\$ 17,000.00	\$ 7,085.00	\$ 35,425.00
3	6" Sleeve & Connect to Exist. 6" WM w/ Joint Restraints	5	EA	\$ 2,437.00	\$ 12,185.00	\$ 3,894.36	\$ 19,471.80	\$ 20,754.00	\$ 103,770.00	\$ 5,069.01	\$ 25,345.05	\$ 5,100.00	\$ 25,500.00	\$ 3,200.00	\$ 16,000.00	\$ 6,100.00	\$ 30,500.00
4	8" Gate Valve w/ Box & Cover	20	EA	\$ 3,831.00	\$ 76,620.00	\$ 3,507.09	\$ 70,141.80	\$ 3,430.00	\$ 68,600.00	\$ 3,779.06	\$ 75,581.20	\$ 4,200.00	\$ 84,000.00	\$ 4,200.00	\$ 84,000.00	\$ 4,298.00	\$ 85,960.00
5	6" Gate Valve w/ Box & Cover	7	EA	\$ 3,055.00	\$ 21,385.00	\$ 2,454.49	\$ 17,181.43	\$ 2,644.00	\$ 18,508.00	\$ 2,622.32	\$ 18,356.24	\$ 3,500.00	\$ 24,500.00	\$ 3,060.00	\$ 21,420.00	\$ 3,418.00	\$ 23,926.00
5a	12" Gate Valve w/ Box & Cover	2	EA	\$ 5,902.00	\$ 11,804.00	\$ 6,028.40	\$ 12,056.80	\$ 16,534.00	\$ 33,068.00	\$ 5,430.76	\$ 10,861.52	\$ 5,800.00	\$ 11,600.00	\$ 7,430.00	\$ 14,860.00	\$ 6,815.00	\$ 13,630.00
6	1/2" Temporary Sample Tap	23	EA	\$ 1,767.00	\$ 40,641.00	\$ 725.72	\$ 16,691.56	\$ 2,870.00	\$ 66,010.00	\$ 522.97	\$ 12,028.31	\$ 1,050.00	\$ 24,150.00	\$ 760.00	\$ 17,480.00	\$ 1,050.00	\$ 24,150.00
7	12" PVC (DR18) WM by Open Cut	33	LF	\$ 106.00	\$ 3,498.00	\$ 141.01	\$ 4,653.33	\$ 122.00	\$ 4,026.00	\$ 255.37	\$ 8,427.21	\$ 190.00	\$ 6,270.00	\$ 240.00	\$ 7,920.00	\$ 223.00	\$ 7,359.00
8	8" PVC (DR18) WM by Open Cut	2373	LF	\$ 72.00	\$ 170,856.00	\$ 86.55	\$ 205,383.15	\$ 107.00	\$ 253,911.00	\$ 90.08	\$ 213,759.84	\$ 135.00	\$ 320,355.00	\$ 154.00	\$ 365,442.00	\$ 141.00	\$ 334,593.00
9	8" FPVC (DR18) WM by HDD	431	LF	\$ 193.00	\$ 83,183.00	\$ 137.80	\$ 59,391.80	\$ 197.00	\$ 84,907.00	\$ 166.75	\$ 71,869.25	\$ 115.00	\$ 49,565.00	\$ 192.00	\$ 82,752.00	\$ 211.00	\$ 90,941.00
10	6" PVC (DR-18) WM by Open Cut	53	LF	\$ 66.00	\$ 3,498.00	\$ 92.36	\$ 4,895.08	\$ 97.00	\$ 5,141.00	\$ 107.97	\$ 5,722.41	\$ 100.00	\$ 5,300.00	\$ 125.00	\$ 6,625.00	\$ 123.50	\$ 6,545.50
11	4" PVC (DR-18) WM by Open Cut	3	LF	\$ 93.00	\$ 279.00	\$ 74.12	\$ 222.36	\$ 88.00	\$ 264.00	\$ 636.10	\$ 1,908.30	\$ 220.00	\$ 660.00	\$ 180.00	\$ 540.00	\$ 220.00	\$ 660.00
12	3" PVC (DR-18) WM by Open Cut	9	LF	\$ 68.00	\$ 612.00	\$ 70.68	\$ 636.12	\$ 63.00	\$ 567.00	\$ 636.09	\$ 5,724.81	\$ 200.00	\$ 1,800.00	\$ 140.00	\$ 1,260.00	\$ 118.00	\$ 1,062.00
13	2" PVC (SCH 80) WM by Open Cut	123	LF	\$ 57.00	\$ 7,011.00	\$ 36.88	\$ 4,536.24	\$ 61.00	\$ 7,503.00	\$ 41.52	\$ 5,106.96	\$ 85.00	\$ 10,455.00	\$ 40.00	\$ 4,920.00	\$ 115.60	\$ 14,218.80
14	12" 45° DI MJ Bend w/ Joint Restraints	8	EA	\$ 1,617.00	\$ 12,936.00	\$ 1,826.65	\$ 14,613.20	\$ 4,277.00	\$ 34,216.00	\$ 1,895.20	\$ 15,161.60	\$ 1,650.00	\$ 13,200.00	\$ 1,700.00	\$ 13,600.00	\$ 1,905.00	\$ 15,240.00
15	8" 11.25° DI MJ Bend w/ Joint Restraints	2	EA	\$ 1,090.00	\$ 2,180.00	\$ 1,126.73	\$ 2,253.46	\$ 3,804.00	\$ 7,608.00	\$ 924.25	\$ 1,848.50	\$ 925.00	\$ 1,850.00	\$ 875.00	\$ 1,750.00	\$ 959.00	\$ 1,918.00
16	8" 22.5° DI MJ Bend w/ Joint Restraints	2	EA	\$ 1,113.00	\$ 2,226.00	\$ 1,152.31	\$ 2,304.62	\$ 3,822.00	\$ 7,644.00	\$ 823.30	\$ 1,646.60	\$ 950.00	\$ 1,900.00	\$ 905.00	\$ 1,810.00	\$ 959.00	\$ 1,918.00
17	8" 45° DI MJ Bend w/ Joint Restraints	72	EA	\$ 1,120.00	\$ 80,640.00	\$ 1,158.50	\$ 83,412.00	\$ 3,877.00	\$ 279,144.00	\$ 1,305.81	\$ 94,018.32	\$ 955.00	\$ 68,760.00	\$ 915.00	\$ 65,880.00	\$ 959.00	\$ 69,048.00
18	8" 90° DI MJ Bend w/ Joint Restraints	1	EA	\$ 1,176.00	\$ 1,176.00	\$ 1,217.78	\$ 1,217.78	\$ 3,977.00	\$ 3,977.00	\$ 719.81	\$ 719.81	\$ 1,010.00	\$ 1,010.00	\$ 995.00	\$ 995.00	\$ 1,150.00	\$ 1,150.00
19	6" 90° DI MJ Bend w/ Joint Restraints	1	EA	\$ 1,017.00	\$ 1,017.00	\$ 953.28	\$ 953.28	\$ 1,656.00	\$ 1,656.00	\$ 696.36	\$ 696.36	\$ 890.00	\$ 890.00	\$ 755.00	\$ 755.00	\$ 767.00	\$ 767.00
20	6" 45° DI MJ Bend w/ Joint Restraints	12	EA	\$ 976.00	\$ 11,712.00	\$ 911.23	\$ 10,934.76	\$ 1,628.00	\$ 19,536.00	\$ 1,349.49	\$ 16,193.88	\$ 860.00	\$ 10,320.00	\$ 698.00	\$ 8,376.00	\$ 725.00	\$ 8,700.00
21	3" 45° DI MJ Bend w/ Joint Restraints	2	EA	\$ 910.00	\$ 1,820.00	\$ 759.55	\$ 1,519.10	\$ 1,290.00	\$ 2,580.00	\$ 486.85	\$ 973.70	\$ 810.00	\$ 1,620.00	\$ 517.00	\$ 1,034.00	\$ 615.00	\$ 1,230.00
22	2" 90° PVC Bend	1	EA	\$ 624.00	\$ 624.00	\$ 357.83	\$ 357.83	\$ 1,240.00	\$ 1,240.00	\$ 177.56	\$ 177.56	\$ 300.00	\$ 300.00	\$ 115.00	\$ 115.00	\$ 150.00	\$ 150.00
23	8"x8" DI MJ Tee w/ Joint Restraints	5	EA	\$ 1,451.00	\$ 7,255.00	\$ 1,826.04	\$ 9,130.20	\$ 2,397.00	\$ 11,985.00	\$ 1,338.17	\$ 6,690.85	\$ 1,550.00	\$ 7,750.00	\$ 1,425.00	\$ 7,125.00	\$ 1,687.00	\$ 8,435.00
24	8"x6" DI MJ Tee w/ Joint Restraints	9	EA	\$ 1,340.00	\$ 12,060.00	\$ 1,699.44	\$ 15,294.96	\$ 2,397.00	\$ 21,573.00	\$ 806.91	\$ 7,262.19	\$ 1,450.00	\$ 13,050.00	\$ 1,250.00	\$ 11,250.00	\$ 1,489.00	\$ 13,401.00
25	8"x4" DI MJ Tee w/ Joint Restraints	1	EA	\$ 1,272.00	\$ 1,272.00	\$ 1,630.47	\$ 1,630.47	\$ 2,397.00	\$ 2,397.00	\$ 1,112.10	\$ 1,112.10	\$ 1,425.00	\$ 1,425.00	\$ 1,160.00	\$ 1,160.00	\$ 1,486.00	\$ 1,486.00
26	8"x2" Tap and Saddle w/ Stainless Steel Double Strap	1	EA	\$ 3,268.00	\$ 3,268.00	\$ 3,639.92	\$ 3,639.92	\$ 5,211.00	\$ 5,211.00	\$ 471.15	\$ 471.15	\$ 1,800.00	\$ 1,800.00	\$ 455.00	\$ 455.00	\$ 950.00	\$ 950.00
27	6"x6" DI MJ Tee w/ Joint Restraints	1	EA	\$ 1,202.00	\$ 1,202.00	\$ 1,209.55	\$ 1,209.55	\$ 1,968.00	\$ 1,968.00	\$ 1,175.21	\$ 1,175.21	\$ 1,450.00	\$ 1,450.00	\$ 1,045.00	\$ 1,045.00	\$ 1,475.00	\$ 1,475.00
28	8"x12" DI MJ Reducer	2	EA	\$ 1,281.00	\$ 2,562.00	\$ 1,454.18	\$ 2,908.36	\$ 262.00	\$ 524.00	\$ 1,069.02	\$ 2,138.04	\$ 1,560.00	\$ 3,120.00	\$ 1,210.00	\$ 2,420.00	\$ 1,340.00	\$ 2,680.00
29	8"x6" DI MJ Reducer	1	EA	\$ 1,016.00	\$ 1,016.00	\$ 996.29	\$ 996.29	\$ 2,593.00	\$ 2,593.00	\$ 1,058.13	\$ 1,058.13	\$ 1,350.00	\$ 1,350.00	\$ 760.00	\$ 760.00	\$ 1,085.00	\$ 1,085.00
30	4"x3" DI MJ Reducer	1	EA	\$ 896.00	\$ 896.00	\$ 775.17	\$ 775.17	\$ 2,021.00	\$ 2,021.00	\$ 872.56	\$ 872.56	\$ 1,250.00	\$ 1,250.00	\$ 526.00	\$ 526.00	\$ 899.00	\$ 899.00
31	8" Cap / Plugged Dead End Mechanical Restraint	2	EA	\$ 751.00	\$ 1,502.00	\$ 680.69	\$ 1,361.38	\$ 3,105.00	\$ 6,210.00	\$ 546.07	\$ 1,092.14	\$ 700.00	\$ 1,400.00	\$ 552.00	\$ 1,104.00	\$ 950.00	\$ 1,900.00
32	2" Plugged Dead End Mechanical Restraint	1	EA	\$ 630.00	\$ 630.00	\$ 399.06	\$ 399.06	\$ 799.00	\$ 799.00	\$ 245.63	\$ 245.63	\$ 350.00	\$ 350.00	\$ 130.00	\$ 130.00	\$ 750.00	\$ 750.00
33	Remove Hydrant Assembly	4	EA	\$ 2,375.00	\$ 9,500.00	\$ 1,155.29	\$ 4,621.16	\$ 1,329.00	\$ 5,316.00	\$ 1,426.78	\$ 5,707.12	\$ 850.00	\$ 3,400.00	\$ 1,400.00	\$ 5,600.00	\$ 2,400.00	\$ 9,600.00
34	Install New Hydrant Assembly	5	EA	\$ 7,146.00	\$ 35,730.00	\$ 7,793.66	\$ 38,968.30	\$ 10,229.00	\$ 51,145.00	\$ 5,700.49	\$ 28,502.45	\$ 8,950.00	\$ 44,750.00	\$ 12,000.00	\$ 60,000.00	\$ 9,000.00	\$ 45,000.00
35	Service Connection Replacement (Single)	48	EA	\$ 2,052.00	\$ 98,496.00	\$ 1,185.58	\$ 56,907.84	\$ 3,121.00	\$ 149,808.00	\$ 2,037.34	\$ 97,792.32	\$ 2,250.00	\$ 108,000.00	\$ 1,350.00	\$ 64,800.00	\$ 4,550.00	\$ 218,400.00
36	Corrosion Coupon (8" WM)	1	EA	\$ 618.00	\$ 618.00	\$ 5,597.06	\$ 5,597.06	\$ 4,111.00	\$ 4,111.00	\$ 1,228.57	\$ 1,228.57	\$ 2,700.00	\$ 2,700.00	\$ 5,600.00	\$ 5,600.00	\$ 1,350.00	\$ 1,350.00
37	Abandon Existing 8" WM by Cut, Grout Fill, and Cap	2140	LF	\$ 14.00	\$ 29,960.00	\$ 19.39	\$ 41,494.60	\$ 62.00	\$ 132,680.00	\$ 31.09	\$ 66,532.60	\$ 15.00	\$ 32,100.00	\$ 17.00	\$ 36,380.00	\$ 17.55	\$ 37,557.00
38	Abandon Existing 8" WM by Cut and Removal	695	LF	\$ 53.00	\$ 36,835.00	\$ 34.54	\$ 24,005.30	\$ 65.00	\$ 45,175.00	\$ 69.27	\$ 48,142.65	\$ 17.00	\$ 11,815.00	\$ 11.00	\$ 7,645.00	\$ 45.00	\$ 31,275.00
39	Adjust Exist. Valve Box & Cover (Contingency)	48	EA	\$ 1,886.00	\$ 90,528.00	\$ 435.30	\$ 20,894.40	\$ 312.00	\$ 14,976.00	\$ 759.17	\$ 36,440.16	\$ 550.00	\$ 26,400.00	\$ 265.00	\$ 12,720.00	\$ 807.00	\$ 38,736.00
40	Water Meter Removal & Replacement (Contingency)	1	EA	\$ 618.00	\$ 618.00	\$ 525.92	\$ 525.92	\$ 4,300.00	\$ 4,300.00	\$ 816.08	\$ 816.08	\$ 350.00	\$ 350.00	\$ 1,450.00	\$ 1,450.00	\$ 1,500.00	\$ 1,500.00
41	Additional 12" 45° DI MJ Bend w/ Joint Restraints (Contingency)	2	EA	\$ 1,617.00	\$ 3,234.00	\$ 1,826.66	\$ 3,653.32	\$ 4,277.00	\$ 8,554.00	\$ 1,895.21	\$ 3,790.42	\$ 1,650.00	\$ 3,300.00	\$ 1,700.00	\$ 3,400.00	\$ 1,915.00	\$ 3,830.00
42	Additional 8" 45° DI MJ Bend w/ Joint Restraints (Contingency)	28	EA	\$ 1,106.00	\$ 30,968.00	\$ 1,101.16	\$ 30,832.48	\$ 3,877.00	\$ 108,556.00	\$ 1,305.86	\$ 36,564.08	\$ 955.00	\$ 26,740.00	\$ 915.00	\$ 25,620.00	\$ 959.00	\$ 26,852.00
43	Additional 6" 45° DI MJ Bend w/ Joint Restraints (Contingency)	12	EA	\$ 1,245.00	\$ 14,940.00	\$ 763.34	\$ 9,160.08	\$ 1,628.00	\$ 19,536.00	\$ 1,349.49	\$ 16,193.88	\$ 865.00	\$ 10,380.00	\$ 698.00	\$ 8,376.00	\$ 725.00	\$ 8,700.00
WATER MAIN ITEMS SUBTOTAL					\$ 948,113.00		\$ 836,428.27		\$ 1,751,094.00		\$ 989,445.32		\$ 1,003,885.00		\$ 1,000,180.00		\$ 1,244,642.30 *
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT	PRICE	AMOUNT
SEWER FORCE MAIN ITEMS																	
44	16" PVC (DR18) FM by Open Cut	1821	LF	\$ 104.00	\$ 189,384.00	\$ 145.93	\$ 265,738.53 *	\$ 132.00	\$ 240,372.00	\$ 177.78	\$ 323,737.38 *	\$ 170.00	\$ 309,570.00	\$ 280.00	\$ 509,880.00	\$ 364.00	\$ 662,844.00
45	16" FPVC (DR18) FM by HDD	645	LF	\$ 374.00	\$ 241,230.00	\$ 312.68	\$ 201,678.60	\$ 429.00	\$ 276,705.00	\$ 300.26	\$ 193,667.70	\$ 301.00	\$ 194,145.00				

ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT															
GRAVITY SEWER ITEMS																		
56	12" CIPP Lining	350	LF	\$ 146.00	\$ 51,100.00	\$ 169.81	\$ 59,433.50	\$ 370.00	\$ 129,500.00	\$ 118.36	\$ 41,426.00	\$ 145.00	\$ 50,750.00	\$ 172.00	\$ 60,200.00	\$ 168.00	\$ 58,800.00	
57	8" PVC (SDR26) GS (0'-4' Depth)	1111	LF	\$ 81.00	\$ 89,991.00	\$ 95.91	\$ 106,556.01 *	\$ 237.00	\$ 263,307.00	\$ 171.53	\$ 190,569.83	\$ 123.00	\$ 136,653.00	\$ 102.00	\$ 113,322.00	\$ 152.00	\$ 168,872.00	
57a	6" PVC (SDR26) GS (0'-4' Depth)	53	LF	\$ 75.00	\$ 3,975.00	\$ 98.25	\$ 5,207.25	\$ 184.00	\$ 9,752.00	\$ 73.04	\$ 3,871.12	\$ 136.00	\$ 7,208.00	\$ 128.00	\$ 6,784.00	\$ 135.00	\$ 7,155.00	
58	8" PVC (SDR26) GS (4'-6' Depth)	42	LF	\$ 81.00	\$ 3,402.00	\$ 151.13	\$ 6,347.46	\$ 371.00	\$ 15,582.00	\$ 177.47	\$ 7,453.74	\$ 190.00	\$ 7,980.00	\$ 198.00	\$ 8,316.00	\$ 173.00	\$ 7,266.00	
58a	Sanitary Sewer Cleanouts for Gravity Sewer Stubouts	2	EA	\$ 745.00	\$ 1,490.00	\$ 1,303.07	\$ 2,606.14	\$ 499.00	\$ 998.00	\$ 1,005.18	\$ 2,010.36	\$ 1,002.00	\$ 2,004.00	\$ 1,200.00	\$ 2,400.00	\$ 1,650.00	\$ 3,300.00	
59	Connect New 8" GS to Exist. 8" GS	12	EA	\$ 3,155.00	\$ 37,860.00	\$ 1,288.77	\$ 15,465.24	\$ 4,766.00	\$ 57,192.00	\$ 4,161.11	\$ 49,933.32	\$ 2,200.00	\$ 26,400.00	\$ 1,560.00	\$ 18,720.00	\$ 4,685.00	\$ 56,220.00	
59a	Connect New 6" GS to Exist. 6" GS	3	EA	\$ 3,534.00	\$ 10,602.00	\$ 1,276.00	\$ 3,828.00	\$ 2,977.00	\$ 8,931.00	\$ 831.37	\$ 2,494.11	\$ 1,900.00	\$ 5,700.00	\$ 1,540.00	\$ 4,620.00	\$ 2,750.00	\$ 8,250.00	
60	Connect New 8" GS to Exist. Manhole	7	EA	\$ 5,060.00	\$ 35,420.00	\$ 3,255.48	\$ 22,788.36	\$ 7,499.00	\$ 52,493.00	\$ 2,442.72	\$ 17,099.04	\$ 3,600.00	\$ 25,200.00	\$ 3,000.00	\$ 21,000.00	\$ 18,000.00	\$ 126,000.00	
60a	Connect New 6" GS to Exist. Manhole	1	EA	\$ 5,060.00	\$ 5,060.00	\$ 3,793.69	\$ 3,793.69	\$ 4,588.00	\$ 4,588.00	\$ 496.85	\$ 496.85	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 18,400.00	\$ 18,400.00	
61	Connect Exist. 8" GS to New Manhole	13	EA	\$ 3,534.00	\$ 45,942.00	\$ 1,502.17	\$ 19,528.21	\$ 6,512.00	\$ 84,656.00	\$ 2,884.31	\$ 37,496.03	\$ 3,200.00	\$ 41,600.00	\$ 3,000.00	\$ 39,000.00	\$ 8,500.00	\$ 110,500.00	
62	4' Dia. Manhole (0'-4' Depth) Type C	6	EA	\$ 12,749.00	\$ 76,494.00	\$ 9,891.45	\$ 59,348.70	\$ 7,102.00	\$ 42,612.00	\$ 11,509.68	\$ 69,058.08	\$ 16,500.00	\$ 99,000.00	\$ 14,380.00	\$ 86,280.00	\$ 13,375.00	\$ 80,250.00	
63	4' Dia. Manhole (4'-6' Depth) Type C	1	EA	\$ 13,374.00	\$ 13,374.00	\$ 10,338.07	\$ 10,338.07	\$ 16,732.00	\$ 16,732.00	\$ 11,509.65	\$ 11,509.65	\$ 20,500.00	\$ 20,500.00	\$ 14,790.00	\$ 14,790.00	\$ 15,441.00	\$ 15,441.00	
64	Line Existing Manhole	7	EA	\$ 7,730.00	\$ 54,110.00	\$ 3,944.76	\$ 27,613.32	\$ 7,800.00	\$ 54,600.00	\$ 3,413.19	\$ 23,892.33	\$ 6,898.00	\$ 48,286.00	\$ 6,800.00	\$ 47,600.00	\$ 4,500.00	\$ 31,500.00	
65	Remove Manhole Below Grade	9	EA	\$ 2,890.00	\$ 26,010.00	\$ 1,922.98	\$ 14,336.82	\$ 6,222.00	\$ 55,998.00	\$ 1,828.79	\$ 16,459.11	\$ 1,800.00	\$ 16,200.00	\$ 1,625.00	\$ 14,625.00	\$ 3,450.00	\$ 31,050.00	
66	Restore Service Lateral After 8" PVC Install	23	EA	\$ 2,554.00	\$ 58,742.00	\$ 1,553.93	\$ 35,740.39	\$ 3,200.00	\$ 73,600.00	\$ 2,614.73	\$ 60,138.79	\$ 2,300.00	\$ 52,900.00	\$ 1,500.00	\$ 34,500.00	\$ 8,500.00	\$ 195,500.00	
67	Remove 8" Gravity Sewer Below Grade	1147	LF	\$ 53.00	\$ 60,791.00	\$ 64.20	\$ 73,637.40	\$ 64.00	\$ 73,408.00	\$ 55.03	\$ 63,119.41	\$ 23.00	\$ 26,381.00	\$ 34.00	\$ 38,998.00	\$ 46.75	\$ 53,622.25	
68	Grout Fill 6" Gravity Sewer Below Grade	71	LF	\$ 42.00	\$ 2,982.00	\$ 20.00	\$ 1,420.00	\$ 43.00	\$ 3,053.00	\$ 105.19	\$ 7,468.49	\$ 45.00	\$ 3,195.00	\$ 22.00	\$ 1,562.00	\$ 15.00	\$ 1,065.00	
69	Grout Fill 8" Gravity Sewer Below Grade	78	LF	\$ 39.00	\$ 3,042.00	\$ 19.66	\$ 1,533.48	\$ 63.00	\$ 4,914.00	\$ 105.20	\$ 8,205.60	\$ 47.00	\$ 3,666.00	\$ 27.00	\$ 2,106.00	\$ 19.85	\$ 1,548.30	
70	Adjust Exist. Manhole Frame & Cover (Contingency)	10	EA	\$ 2,375.00	\$ 23,750.00	\$ 623.35	\$ 6,233.50	\$ 2,109.00	\$ 21,090.00	\$ 759.18	\$ 7,591.80	\$ 2,460.00	\$ 24,600.00	\$ 565.00	\$ 5,650.00	\$ 1,500.00	\$ 15,000.00	
GRAVITY SEWER ITEMS SUBTOTAL					\$ 604,137.00		\$ 475,755.54 *		\$ 973,006.00		\$ 620,293.66		\$ 601,723.00		\$ 523,473.00		\$ 989,739.55	
STORMWATER ITEMS																		
71	City Std. Curb Inlet (4'-6' Depth)	25	EA	\$ 9,340.00	\$ 233,500.00	\$ 7,270.22	\$ 181,755.50	\$ 5,529.00	\$ 138,225.00	\$ 6,565.78	\$ 164,144.50	\$ 9,500.00	\$ 237,500.00	\$ 8,700.00	\$ 217,500.00	\$ 11,075.00	\$ 276,875.00	
72	City Std. Type "J" Manhole	5	EA	\$ 8,899.00	\$ 44,495.00	\$ 6,981.88	\$ 34,909.40	\$ 12,381.00	\$ 61,905.00	\$ 6,005.84	\$ 30,029.20	\$ 8,500.00	\$ 42,500.00	\$ 8,200.00	\$ 41,000.00	\$ 13,600.00	\$ 68,000.00	
73	City Std. Type "C" Inlet (4'-6' Depth)	6	EA	\$ 8,425.00	\$ 50,550.00	\$ 4,916.93	\$ 29,501.58	\$ 6,781.00	\$ 40,686.00	\$ 4,893.90	\$ 29,363.40	\$ 7,900.00	\$ 47,400.00	\$ 7,100.00	\$ 42,600.00	\$ 11,950.00	\$ 71,700.00	
74	15" PVC Storm Drain Pipe	934	LF	\$ 104.00	\$ 97,136.00	\$ 123.42	\$ 115,274.28	\$ 79.00	\$ 73,786.00	\$ 108.83	\$ 101,647.22	\$ 195.00	\$ 182,130.00	\$ 170.00	\$ 158,780.00	\$ 125.00	\$ 116,750.00	
75	18" PVC Storm Drain Pipe	833	LF	\$ 102.00	\$ 84,966.00	\$ 119.75	\$ 99,751.75	\$ 99.54	\$ 82,916.82	\$ 151.89	\$ 126,524.37	\$ 205.00	\$ 170,765.00	\$ 155.00	\$ 129,115.00	\$ 145.00	\$ 120,785.00	
76	24" PVC Storm Drain Pipe	1083	LF	\$ 136.00	\$ 147,288.00	\$ 169.72	\$ 183,806.76	\$ 145.23	\$ 157,284.09	\$ 164.15	\$ 177,774.45	\$ 245.00	\$ 265,335.00	\$ 275.00	\$ 297,825.00	\$ 160.00	\$ 173,280.00	
77	Connect Prop. 15" PVC to Exist Inlet	1	EA	\$ 3,918.00	\$ 3,918.00	\$ 5,075.39	\$ 5,075.39	\$ 3,542.00	\$ 3,542.00	\$ 1,375.03	\$ 1,375.03	\$ 2,500.00	\$ 2,500.00	\$ 3,950.00	\$ 3,950.00	\$ 6,805.00	\$ 6,805.00	
78	Connect Prop. 24" PVC to Exist Manhole	3	EA	\$ 3,918.00	\$ 11,754.00	\$ 5,075.35	\$ 15,226.05	\$ 6,473.00	\$ 19,419.00	\$ 1,380.93	\$ 4,142.79	\$ 2,700.00	\$ 8,100.00	\$ 3,950.00	\$ 11,850.00	\$ 7,878.00	\$ 23,634.00	
79	Remove Exist. Inlet	10	EA	\$ 3,235.00	\$ 32,350.00	\$ 888.27	\$ 8,882.70	\$ 1,754.00	\$ 17,540.00	\$ 1,442.97	\$ 14,429.70	\$ 1,390.00	\$ 13,900.00	\$ 1,150.00	\$ 11,500.00	\$ 3,200.00	\$ 32,000.00	
80	Remove Existing Stormwater Pipe Below Grade	1135	LF	\$ 53.00	\$ 60,155.00	\$ 67.70	\$ 76,839.50	\$ 53.00	\$ 60,155.00	\$ 27.71	\$ 31,450.85	\$ 36.00	\$ 40,860.00	\$ 51.00	\$ 57,885.00	\$ 55.00	\$ 62,425.00	
81	24" 45° DI MJ Bend w/ Joint Restraints (Contingency)	8	EA	\$ 7,539.00	\$ 60,312.00	\$ 8,849.41	\$ 70,795.28	\$ 7,651.00	\$ 61,208.00	\$ 8,344.91	\$ 66,759.28	\$ 10,680.00	\$ 85,440.00	\$ 8,270.00	\$ 66,160.00	\$ 4,500.00	\$ 36,000.00	
82	24" PVC (DR18) FM by Open Cut (Contingency)	20	LF	\$ 167.00	\$ 3,340.00	\$ 202.51	\$ 4,050.20	\$ 342.00	\$ 6,840.00	\$ 432.91	\$ 8,658.20	\$ 265.00	\$ 5,300.00	\$ 665.00	\$ 13,300.00	\$ 355.00	\$ 7,100.00	
83	24" Sleeve & Connect to Exist. 24" FM w/ Joint Restraints (Contingency)	4	EA	\$ 6,711.00	\$ 26,844.00	\$ 14,122.32	\$ 56,489.28	\$ 45,330.00	\$ 181,320.00	\$ 7,903.09	\$ 31,612.36	\$ 12,216.00	\$ 48,864.00	\$ 10,500.00	\$ 42,000.00	\$ 21,300.00	\$ 85,200.00	
STORMWATER ITEMS SUBTOTAL					\$ 856,608.00		\$ 882,357.67		\$ 904,826.91		\$ 787,911.35		\$ 1,150,594.00		\$ 1,093,465.00		\$ 1,080,554.00	
ROADWAY, EXCAVATING, GRASSING, PAVEMENT, ETC. ITEMS																		
84	Asphalt Concrete, Type SP-9.5 (1.5" Thick)	14600	SY	\$ 24.00	\$ 350,400.00	\$ 17.02	\$ 248,492.00	\$ 33.00	\$ 481,800.00	\$ 12.08	\$ 176,368.00	\$ 20.00	\$ 292,000.00	\$ 21.00	\$ 306,600.00	\$ 11.85	\$ 173,010.00	
85	6" Compacted Limerock or Crushcrete Base	14600	SY	\$ 22.00	\$ 321,200.00	\$ 20.90	\$ 305,140.00	\$ 26.00	\$ 379,600.00	\$ 20.81	\$ 303,826.00	\$ 23.00	\$ 335,800.00	\$ 28.00	\$ 408,800.00	\$ 28.50	\$ 416,100.00	
86	12" Stabilized Subgrade	21430	SY	\$ 10.00	\$ 214,300.00	\$ 13.20	\$ 282,876.00	\$ 19.00	\$ 407,170.00	\$ 7.19	\$ 154,081.70 *	\$ 10.00	\$ 214,300.00	\$ 9.00	\$ 192,870.00	\$ 11.00	\$ 235,730.00	
87	Traffic Stripe Solid (Thermoplastic) (White) (24")	258	LF	\$ 23.00	\$ 5,934.00	\$ 14.68	\$ 3,787.44	\$ 16.75	\$ 4,321.50	\$ 11.55	\$ 2,979.90	\$ 12.00	\$ 3,096.00	\$ 18.00	\$ 4,644.00	\$ 20.00	\$ 5,160.00	
88	Traffic Stripe Solid (Thermoplastic) (Yellow) (6")	1403	LF	\$ 13.00	\$ 18,239.00	\$ 3.40	\$ 4,770.20	\$ 11.23	\$ 15,755.69	\$ 2.73	\$ 3,830.19	\$ 2.50	\$ 3,507.50	\$ 4.00	\$ 5,612.00	\$ 2.00	\$ 2,806.00	
89	Crosswalk Markings (Thermoplastic) (White) (12")	147	LF	\$ 17.00	\$ 2,499.00	\$ 7.35	\$ 1,080.45	\$ 14.63	\$ 2,150.61	\$ 5.88	\$ 864.36	\$ 7.50	\$ 1,102.50	\$ 9.00	\$ 1,323.00	\$ 15.00	\$ 2,205.00	
90	Remove Single Post Sign	35	EA	\$ 154.00	\$ 5,390.00	\$ 218.21	\$ 7,637.35	\$ 125.00	\$ 4,375.00	\$ 173.25	\$ 6,063.75	\$ 100.00	\$ 3,500.00	\$ 280.00	\$ 9,800.00	\$ 650.00	\$ 22,750.00	
91	New Single Post Sign	35	EA	\$ 463.00	\$ 16,205.00	\$ 549.90	\$ 19,246.50	\$ 275.00	\$ 9,625.00	\$ 441.00	\$ 15,435.00	\$ 500.00	\$ 17,500.00	\$ 700.00	\$ 24,500.00	\$ 950.00	\$ 33,250.00	
91	Mill Existing Asphalt and Resurface	308	SY	\$ 69.00	\$ 21,252.00	\$ 55.66	\$ 17,143.28	\$ 36.00	\$ 11,088.00	\$ 60.90	\$ 18,757.20	\$ 61.00	\$ 18,788.00	\$ 55.00	\$ 16,940.00	\$ 32.00	\$ 9,856.00	
92	Regular Excavation and Fill	1	LS	\$ 1,981,079.00	\$ 1,981,079.00	\$ 199,407.84	\$ 199,407.84	\$ 329,540.00	\$ 329,540.00	\$ 1,610,000.00	\$ 1,610,000.00	\$ 287,958.00	\$ 287,958.00	\$ 270,000.00	\$ 270,000.00	\$ 47,500.00	\$ 47,500.00	
93	Sodding (Match Existing) Either St. Augustine or Bermuda	1	LS	\$ 28,274.00	\$ 28,274.00	\$ 185,069.39	\$ 185,069.39	\$ 201,221.00	\$ 201,221.00	\$ 74,550.00	\$ 74,550.00	\$ 138,000.00	\$ 138,000.00	\$ 113,154.00	\$ 113,154.00	\$ 145,000.00	\$ 145,000.00	
94	Misc. Concrete and Sidewalk Removal	1805	SY	\$ 12.00	\$ 21,660.00	\$ 21.30	\$ 38,446.50	\$ 22.00	\$ 39,710.00	\$ 14.11	\$ 25,468.55	\$ 17.00	\$ 30,685.00	\$ 37.00	\$ 66,785.00	\$ 15.00	\$ 27,075.00	
95	Concrete Driveway & Pavement Removal	1957	SY	\$ 11.00	\$ 21,527.00	\$ 27.87	\$ 54,541.59	\$ 27.00	\$ 52,839.00	\$ 54.15	\$ 105,971.55	\$ 18.00	\$ 35,226.00	\$ 37.00	\$ 72,409.00	\$ 15.00	\$ 29,355.00	
96	Gravel/Limerock Driveways Removal	1065</																

ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT													
PAYMENT & PERFORMANCE BOND																
106	Test Hole Allowance	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
107	Payment & Performance Bond (1.5% of Subtotal)	1	LS	\$ 107,467.00	\$ 107,467.00	\$ 87,292.62	\$ 87,292.62	\$ 115,938.99	\$ 115,938.99	\$ 103,404.75	\$ 103,404.75	\$ 90,000.00	\$ 90,000.00	\$ 55,000.00	\$ 55,000.00	\$ 95,000.00
PAYMENT & PERFORMANCE BOND SUBTOTAL				\$ 132,467.00		\$ 112,292.62		\$ 140,938.99		\$ 128,404.75		\$ 115,000.00		\$ 80,000.00		\$ 120,000.00
TOTAL BASE BID (ITEMS 1-107)				\$ 7,271,905.00		\$ 5,906,791.36 *		\$ 7,845,204.88		\$ 6,981,629.66 *		\$ 6,109,746.00		\$ 6,893,567.00		\$ 7,045,643.00 *

ALTERNATE ITEMS																	
ITEM NO.	DESCRIPTION OF WORK	EST. QTY.	UNIT														
108	12"x18" ERCP Storm Drain Pipe	124	LF	\$ 161.00	\$ 19,964.00	\$ 157.99	\$ 19,590.76	\$ 135.00	\$ 16,740.00	\$ 186.40	\$ 23,113.60	\$ 201.00	\$ 24,924.00	\$ 218.00	\$ 27,032.00	\$ 199.75	\$ 24,769.00
109	14"x23" ERCP Storm Drain Pipe	38	LF	\$ 174.00	\$ 6,612.00	\$ 171.92	\$ 6,532.96	\$ 154.00	\$ 5,852.00	\$ 256.10	\$ 9,731.80	\$ 215.00	\$ 8,170.00	\$ 259.00	\$ 9,842.00	\$ 224.85	\$ 8,544.30
110	19"x30" ERCP Storm Drain Pipe	321	LF	\$ 206.00	\$ 66,126.00	\$ 193.87	\$ 62,232.27	\$ 309.00	\$ 99,189.00	\$ 226.27	\$ 72,632.67	\$ 275.00	\$ 88,275.00	\$ 279.00	\$ 89,559.00	\$ 292.67	\$ 93,947.07
ALTERNATE ITEMS SUBTOTAL				\$ 92,702.00		\$ 88,355.99		\$ 121,781.00		\$ 105,478.07		\$ 121,369.00		\$ 126,433.00		\$ 127,260.37	
TOTAL ALTERNATE BID (TOTAL BASE BID + ALTERNATE BID TOTAL) ITEMS 1 - 110				\$ 7,364,607.00		\$ 5,995,147.35 *		\$ 7,966,985.88		\$ 7,087,107.73 *		\$ 6,231,115.00		\$ 7,020,000.00		\$ 7,172,903.37 *	

* Corrected Bid Amount



David Suarez, P.E.
Project Engineer
Department of Public Works
City of Jacksonville Beach
1460-A Shetter Avenue
Jacksonville Beach, FL 32250

December 17, 2025

RE: Recommendation of Award for 10th Street South Infrastructure Improvements – Phase II
City of Jacksonville Beach Bid No. 2526-01
Bid Review and Evaluation of Findings

Dear Mr. Suarez:

This letter summarizes the construction contract bids received for the 10th Street South Infrastructure Improvements – Phase II project. The City of Jacksonville Beach (City) received a bid for the project on December 10, 2025, at 2:00 pm. Seven (7) contractors submitted base bids for the project. The base bids were evaluated for conformance with the criteria set forth in the bidding documents. The total base bids of each contractor are the following.

- Allsite Contracting, Inc.: Base Bid: \$7,271,905.00
- Callaway Contracting: Base Bid: \$5,906,791.36
- Jax Utilities Management: Base Bid: \$7,845,204.88
- J.B. Coxwell Contracting: Base Bid: \$6,981,629.66
- MAER Construction: Base Bid: \$6,109,746.00
- Petticoat-Schmitt: Base Bid: \$6,893,567.00
- United Brothers Development: Base Bid: \$7,045,643.00

The total alternate bids, or the total base bid with the alternate bid total, of each contractor are the following.

- Allsite Contracting, Inc.: Alternate Bid: \$7,364,607.00
- Callaway Contracting: Alternate Bid: \$5,995,147.35
- Jax Utilities Management: Alternate Bid: \$7,966,985.88
- J.B. Coxwell Contracting: Alternate Bid: \$7,087,107.73
- MAER Construction: Alternate Bid: \$6,231,115.00
- Petticoat-Schmitt: Alternate Bid: \$7,020,000.00
- United Brothers Development: Alternate Bid: \$7,172,903.37

The qualified low base and alternate bids received were from Callaway Contracting, Inc. Four Waters Engineering (4Waters) has reviewed the submitted bid package provided by Callaway Contracting, Inc. and finds their bid responsive and responsible. All required items were acknowledged on the Base Bid Form and included with the bid package. A 5% Bid Bond was provided, and the Bid Bond surety is licensed in Florida. Qualifications and reference projects and contacts were included with the bid package. State licensing and bid documents were provided; however, City procurement to review and approve bid documentation prior to final execution of a contract.

4Waters also investigated the contractor's experience and reputation and found the contractor capable of performing the work for this project based on the information received from reference contacts.

Although the City will make final determination regarding contract award and available funds, 4Waters finds Callaway Contracting, Inc. base and alternate bids to be responsive and responsible and recommends award of Base and Alternate Bid \$5,995,147.35.

We appreciate this opportunity to provide services to the City of Jacksonville Beach and look forward to working with the City during the ongoing construction of this project. If you have any questions, please feel free to contact me at 904-414-2400 Ext 54 or mklink@4weng.com.

Sincerely,
Four Waters Engineering, Inc.



Michael Klink, P.E.
Principal Engineer/Project Manager

CC: Dennis Barron, COJB Director of Public Works
Kayle Moore, PE, COJB City Engineer
Rachel Perley, PE, 4Waters



CITY COUNCIL AGENDA ITEM	
TO:	Michael J. Staffopoulos, City Manager
FROM:	Molly Alleger, City Clerk
DATE:	February 17, 2026
SUBJECT:	Citywide Signage Brand Standards

BACKGROUND

One of the City’s strategic plan objectives is to develop a branding strategy and implementation plan. As such, the City has recognized the need to update and rebrand all citywide signage to establish a cohesive network of signs for clear identification and recognition. By implementing a unified branding strategy, the City aims to enhance its visual identity, improve wayfinding, and ensure that all residents, businesses, and visitors feel connected to the City’s vision of a vibrant, coastal community that embraces "the beach life".

At the January 12, 2026, Briefing, the City Council came to a consensus on the attached brand standard palette to adopt for all future signage. Staff is seeking approval of the brand standard. Designs for gateway signage as well as wayfinding destinations will be a topic at a future Council Briefing.

FINANCIAL IMPACT

Funding for Citywide signage is included in the 5-year capital improvement plan.

REQUESTED ACTION

Approve/Disapprove the Brand Standards for Citywide Signage

ATTACHMENTS

1. Brand Standard Sign Palette

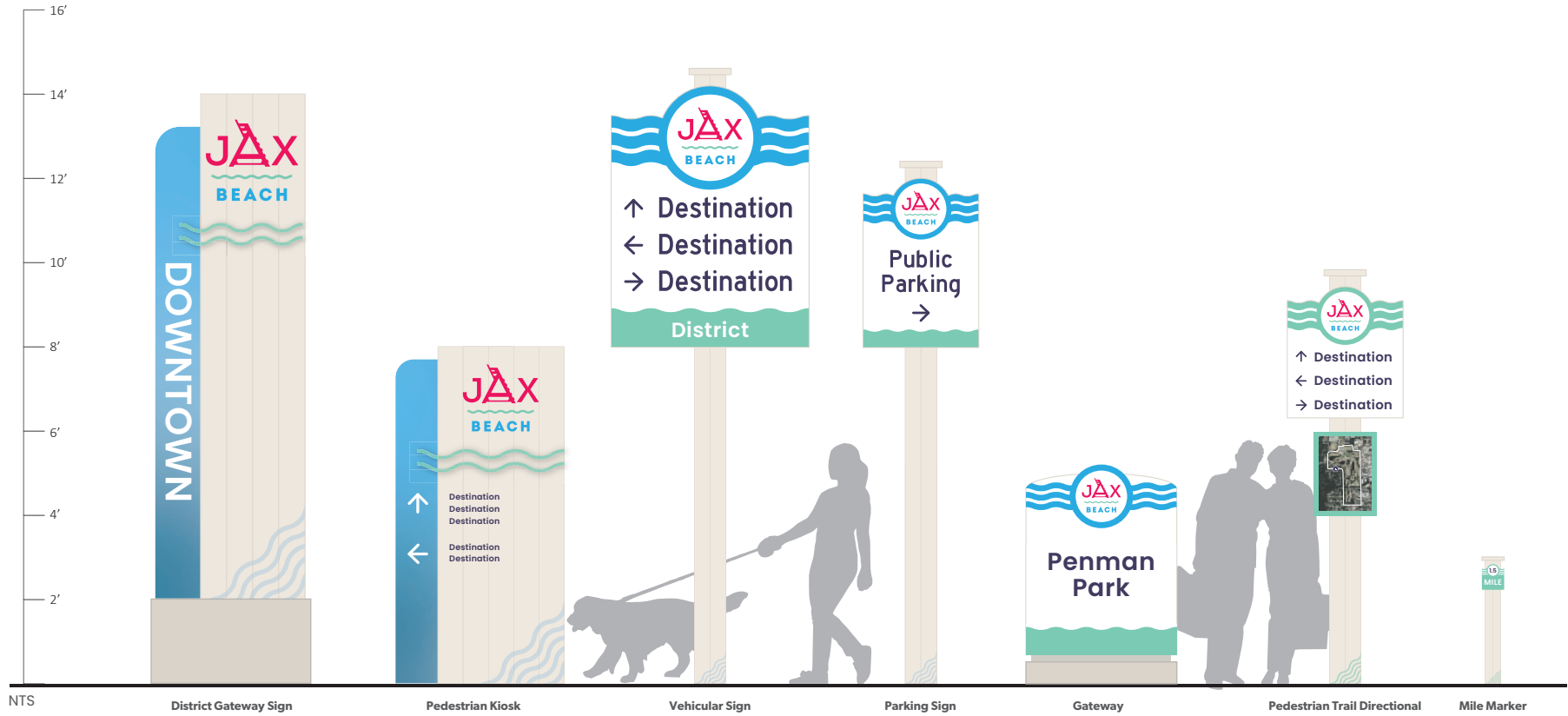


City of Jacksonville Beach Wayfinding System



Wayfinding Sign Palette January 2026

Sign Palette





Gateway - Portrait

