



City of Jacksonville Beach

11 North Third Street
Jacksonville Beach, Florida

Workshop Meeting Agenda

Community Redevelopment Agency

Tuesday, March 16th, 2021

4:30 PM

Council Chambers

MEMORANDUM TO:

Members of the City of Jacksonville Beach Community Redevelopment Agency

The following Agenda of Business has been prepared for consideration and action at a Workshop Meeting of the Community Redevelopment Agency:

CALL TO ORDER

ROLL CALL

Art Graham (Chairperson), Frances Povloski (Vice-Chairperson), Jeffrey Jones, Gary Paetau, David McGraw

OLD BUSINESS

NEW BUSINESS

- a. **Appropriation Request to Implement the Bike Parking and Site Furnishings Project** – Kayle Moore, Public Works

ITEMS FOR DISCUSSION

- a. **Southend Parks CIP and Maintenance** – Jason Phitides and Trevor Hughes, Parks and Recreation
- b. **Downtown Parks CIP and Maintenance** - Jason Phitides and Trevor Hughes, Parks and Recreation
- c. **Plan Amendment Process** — Jim Gilmore, The Southern Group
- d. **Upcoming Meeting Agenda Items** - Jim Gilmore, The Southern Group

COURTESY OF THE FLOOR TO VISITORS

ADJOURNMENT

NOTICE

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (904) 247-6299 no later than one business day before the meeting or by sending an e-mail to

CityClerk@jaxbchfl.net. Information concerning the hearing process is available online at www.jacksonvillebeach.org/publichearinginfo and a copy is also posted in the City Hall first floor display case. In accordance with Section 286.0114, Florida Statutes, any member of the public can attend the public hearing and can be heard on any matter presented before the Agency. Anyone who wishes to provide live public comment should complete a "Speaker Request Card" and submit it to the recording secretary prior to the beginning of the meeting. These forms are available at the entrance of the City Council Chambers for your convenience. Speakers will be called to address the Agency when specified items are under consideration and will be limited to a maximum of three minutes or less, at the discretion of the presiding officer.

Alternatively, written public comment can be submitted in advance and must include the following: (1) First Name, (2) Last Name, (3) Address, (4) Public Hearing Date, (5) Specific Agenda Item(s), and (6) Comments. Written public comments may be submitted by one of the following options: (1) Email to the Agency Administrator at planning@jaxbchfl.net, (2) Postal mail to Community Redevelopment Agency Administrator - Public Comment, 11 3rd Street North, Jacksonville Beach, FL 32250, or (3) Drop off in-person to Planning and Development at City Hall. Written comments that include all required information and are received 24 hours in advance of the meeting will be distributed to the Agency and attached to the related agenda item before the start of the meeting. Written public comments will be read into the record at the appropriate time and will be limited to three (3) minutes of reading time. All comments received are public record.

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

cc: Mike Staffopoulos, City Manager; Chris Ambrosio, City Attorney

City of Jacksonville Beach

Projected Capital Expenditure and Annual Maintenance Costs for: Community Redevelopment Areas

South End

#	Capital Expenditure:	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
1	South End CRA Connectivity Corridors	158,400	158,400	-	-	-	316,800
2	Install playground at Sunshine Park	550,000	-	-	-	-	550,000
3	New playground PIP flooring	205,000	-	-	-	-	205,000
4	Add Shade Shelters	75,000	-	-	-	-	75,000
5	New Basketball Court	35,000	-	-	-	-	35,000
6	New Fencing for Basketball area	30,000	-	-	-	-	30,000
7	ADA sidewalks/paths	10,000	-	-	-	-	10,000
8	*Park lighting replacements	60,000	-	-	-	-	60,000
9	Volleyball sand replacement and leveling	10,000	-	-	-	-	10,000
10	PIP safety fall zones for exercise stations	10,000	-	-	-	-	10,000
11	Add park benches	12,000	-	-	-	-	12,000
12	Replace shower towers and drinking fountain	15,000	-	-	-	-	15,000
13	Plant medians on South Beach Parkway and Jax drive	20,000	-	-	-	-	20,000
14	Artificial field replacement fund.	-	-	50,000	50,000	50,000	150,000
15	Pocket Park Jax drive and South Beach Parkway (playground?)	TBD	-	-	-	-	-
Totals		1,190,400	158,400	50,000	50,000	50,000	1,498,800

*Park lighting replacements were included in CIP for 2021 - 2025 at \$15,000 per year beginning in 2021

#	Annual Maintenance:	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
1	Landscaping - weekly	18,000	18,000	18,650	19,300	20,000
2	Park clean-up - daily	33,000	33,000	34,200	35,500	36,750
3	Restroom cleaning - daily	5,500	5,500	5,700	5,900	6,100
4	Skate Park maintenance - annual	10,000	10,000	10,350	10,700	11,100
5	Pressure washing & graffiti removal - quarterly	3,000	3,000	3,100	3,200	3,300
6	Agronomic Practices - quarterly	5,000	5,000	5,200	5,400	5,600
7	Sunshine Park playground maintenance	-	10,000	10,000	10,000	10,000
Totals		74,500	84,500	87,200	90,000	92,850

City of Jacksonville Beach

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Down Town

#	Capital Expenditure:	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
1	Downtown CRA Connectivity Corridors	TBD					
3	Re-Landscape Beach Blvd. from 3 rd street to Ocean	Dix Hite					
4	Fencing/landscape alternative at Latham Plaza	10,000					
5	Repair drain/wire conduit at Seawalk Pavilion	20,000					
6	Mulch or alternative for landscape bedding in down town	TBD					
7	Paint Seawalk Pavilion	Bldg Main					
8	Paint Restroom Ocean front Park	15,000					
9	Landscape old Veterans Memorial	Dix Hite					
10	Basketball at Oceanfront Park move Volleyball to Beach	TBD					
11	Lighting bollards down time	Dix Hite					
Totals		TBD	-	-	-	-	-

#	Annual Maintenance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
1	Landscaping - weekly	38,220	38,220	39,550	40,950	42,400
2	Park clean-up - daily	37,400	37,400	38,700	40,050	41,450
3	Restroom cleaning - daily	13,870	13,870	14,350	14,850	15,350
4	Palm Tree trimming - annual	6,500	6,500	6,750	7,000	7,250
5	Pressure washing & graffiti removal - quarterly	3,000	3,000	3,100	3,200	3,300
6	Agronomic Practices - quarterly	5,000	5,000	5,200	5,400	5,600
Totals		103,990	103,990	107,650	111,450	115,350