

Minutes of Fiscal Year 2026 Council Budget Showcase
Friday, August 1, 2025 – 2:00 P.M.
City Council Conference Room, 1st Floor
11 North 3rd Street, Jacksonville Beach, FL



City Manager Mike Staffopoulos called the Budget Showcase to order at 2:00 P.M.

City Council Members in attendance:

Mayor: Christine Hoffman

Council Members: Bill Horn Sandy Golding Dan Janson(absent)
John Wagner Bruce Wouters (absent) Greg Sutton (late)

Budget Overview

City Manager Mike Staffopoulos reviewed the following topics in the Financial Condition Report presentation [on file] for the FY2026 Budget:

- Budget Highlights
- Budget Issues and Uncertainties
- City Pension
- Other Areas of Concern
- Utilities
- Utilities- Areas of Concern
- City Actions
- Millage Rate
- Property Tax Dollars
- General Fund
- Redevelopment Districts
- Financial Condition Summary

The budget overview presentation ended at 2:20 P.M. and Mr. Staffopoulos invited attendees to join the bus tour of City projects and initiatives.

Budget Showcase Bus Tour of City Projects/Initiatives

The following staff spoke on the tour: City Manager Mike Staffopoulos, Community Redevelopment Agency Coordinator Taylor Mobbs, Chief Financial Officer Ashlie Gossett, Director of Planning and Development Heather Ireland, Director of Public Works Dennis Barron, Recreation Supervisor Latoya Thomas, Utility Plant Deputy Superintendent Robert Delgado, Director of Beaches Energy Services Allen Putnam, Relay/ Substation Supervisor Jamison Parker, Electric Engineer Nick Johnson, Chief of Parks Maintenance and Development Trevor Hughes, Property and Procurement Officer Luis Flores, Chief Information Officer Joel Taylor, Chief of Police Genepaul Smith, and City Attorney David Migut.

City projects and initiatives discussed during the bus tour included:

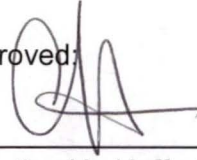
- Pier Parking Lot Improvements
- Downtown Restroom Murals
- Lifesaving Station Grant and Improvement Project
- Public Works Downtown Projects 4, 5, and 6 (drainage and utility improvement)
- New Carver Center Playground Equipment
- Water Reclamation Facility (WRF) Ongoing and Upcoming Capital Projects

- Jax Beach Substation Breaker Replacement
- Golf Course Range Netting Project
- Meter Shop Buildout and Remodel of Operations and Maintenance Facility
- Staffing Initiatives in Public Works, Beaches Energy Systems, Information Systems, and the Police Department

The showcase adjourned at 4:00 P.M.

Submitted by: Molly Alleger
City Clerk

Approved:



Christine H. Hoffman, MAYOR

8/18/25

Date