

Minutes of Fiscal Year 2025 Budget Workshop
Monday, August 12, 2024 – 5:00 P.M.
City Council Conference Room, 1st Floor
11 North 3rd Street, Jacksonville Beach, FL



City Manager Mike Staffopoulos called the Budget Workshop to order at 5:01 P.M.

City Council Members in attendance:

Mayor: Christine Hoffman

Council Members:	Sandy Golding	Bill Horn (late)	Dan Janson
	Fernando Meza	Greg Sutton	John Wagner

Also present were City Manager Mike Staffopoulos, Director of Public Works Dennis Barron, Director of Planning and Development Heather Ireland, Community Redevelopment Agency Coordinator Taylor Mobbs, Chief Financial Officer Ashlie Gossett, City Attorney David Migut, and Operations Support Specialist II Lauren Loria.

Public Works

Director of Public Works Dennis Barron reviewed the Strategic Plan Priorities including transition roadway maintenance to pavement condition index, chlorine disinfection system replacement at the Water Reclamation Facility (WRF) and Water Plants, performing a hydraulic model of the potable water system, maintaining and improving sidewalks, crosswalks, lighting and ADA access, developing a complete streets design guide, establishing policies for raising utilities during repair or replacement, and eliminating or diverting surface water discharge from the WRF. He highlighted changes to the business plan and completed projects related to the Capital Improvement Plan (CIP).

Planning and Development

Director of Planning and Development Heather Ireland highlighted the accomplishments for FY2024. Ms. Ireland reviewed the Department Goals for FY2025 for the following divisions: Planning, Building Inspection, and Code Enforcement. She emphasized updating the City's Land Development Code, implementing policies and programs as mandated by recent changes to Florida Statutes, obtaining certifications for building inspectors, the "Weekend Warrior" program, and enforcing the Sea Turtle Protection Ordinance. She noted the increase in the number of permits and building inspections.

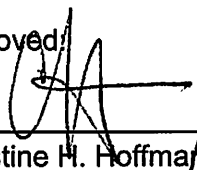
Community Redevelopment Agency

Community Redevelopment Agency (CRA) Coordinator Taylor Mobbs highlighted the accomplishments for FY2024 and reviewed the FY2025 Department Goals for the Downtown and Southend Districts.

The workshop adjourned at 6:24 P.M.

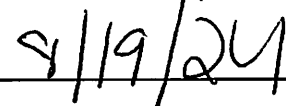
Submitted by: Lauren Loria
Operations Support Specialist II

Approved:



Christine H. Hoffman, MAYOR

Date



8/19/24