

**Minutes of Special City Council Meeting
held Tuesday, September 5, 2023, at 5:30 P.M.
in the Council Chambers, 11 North 3rd Street,
Jacksonville Beach, Florida**



CALL TO ORDER:

Mayor Hoffman called the meeting to order at 5:30 P.M.

ROLL CALL:

Mayor: Christine Hoffman

Council Members: Sandy Golding Bill Horn Dan Janson
Fernando Meza Cory Nichols Greg Sutton

Also present were: City Manager Mike Staffopoulos, City Attorney Sandra Robinson, Chief Financial Officer Ashlie Gossett, and City Clerk Sheri Gosselin.

PURPOSE OF MEETING:

Mayor Hoffman stated the purpose of the meeting was to:

- 1) Adopt a proposed Millage Rate for FY2024
- 2) Adopt a tentative Operating Budget for FY2024

Mayor Hoffman read the following statement into the record:

"The first item to be discussed is the Proposed Millage Rate. The budget for the City of Jacksonville Beach was prepared using a millage rate of \$3.9947 mills. The rolled back rate is \$3.6461 mills. The proposed millage rate of \$3.9947 mills is 9.56% more than the rolled back rate.

The second item to be discussed is the Tentative Operating Budget. The Tentative Operating Budget for Fiscal Year 2023-2024 is \$212,809,512."

PUBLIC HEARING

Mayor Hoffman opened the Public Hearing.

No one came before the Council to speak.

Mayor Hoffman closed the public hearing.

PROPOSED MILLAGE RATE – FY 2024

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to adopt the proposed Millage Rate for operating purposes of \$3.9947 mills.

Chief Financial Officer Ashlie Gossett reviewed the budget process and stated State Statutes required the City to hold two hearings to formally adopt the annual millage rate and budget.

There was no discussion by the Council.

Roll call vote: Ayes – Golding, Horn, Janson, Meza, Nichols, Sutton, Mayor Hoffman
The motion passed unanimously.

TENTATIVE OPERATING BUDGET – FY 2024

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to adopt the tentative Operating Budget for Fiscal Year 2023-2024 of \$212,809,512.

There was no discussion by the Council.

Roll call vote: Ayes - Horn, Janson, Meza, Nichols, Sutton, Golding, Mayor Hoffman
The motion passed unanimously.

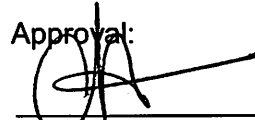
ADJOURNMENT:

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, and unanimously approved to adjourn.

There being no further business, the meeting adjourned at 5:36 P.M.

Submitted by: Sheri Gosselin
City Clerk

Approval:



Christine H. Hoffman, MAYOR

Date:

