

Minutes of Fiscal Year 2024 Budget Workshop
Monday, August 7, 2023 – 4:00 P.M.
City Council Conference Room, 1st Floor
11 North 3rd Street, Jacksonville Beach, FL



City Manager Mike Staffopoulos called the Budget Workshop to order at 4:01 P.M.

City Council Members in attendance:

Mayor: Christine Hoffman

Council Members: Bill Horn (late) Sandy Golding Dan Janson
Fernando Meza Cory Nichols (absent) Greg Sutton

Also present were Chief Financial Officer Ashlie Gossett, Director of Planning and Development Heather Ireland, Community Redevelopment Agency Coordinator Taylor Mobbs and Director of Public Works Dennis Barron.

Planning and Development

Director of Planning and Development Heather Ireland highlighted the accomplishments for FY2023. Ms. Ireland reviewed the Strategic Plan Priorities, Goals and Objectives FY2024 for the following divisions: Planning, Building Inspection and Code Enforcement.

Community Redevelopment Agency

Community Redevelopment Agency (CRA) Coordinator Taylor Mobbs reviewed the Downtown and Southend District Goals for FY2024.

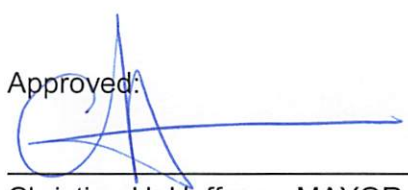
Public Works

Director of Public Works Dennis Barron highlighted accomplishments for FY2023 and reviewed the Strategic Plan Priorities, Goals and Objectives for FY2024 for the following divisions: Administration, Water Plant, Pollution Control Plant, Distribution and Collection, Streets, and the Stormwater and Sanitation Utility Programs. Mr. Barron spoke about multiple projects listed in the Community Redevelopment Agency Capital Improvement Plan (CIP) Public Works is responsible for.

The workshop adjourned at 4:47 P.M.

Submitted by: Callie Rayeski-Bowling
Administrative Assistant

Approved:


Christine H. Hoffman, MAYOR

8/21/23
Date