

Minutes of Fiscal Year 2024 Budget Workshop
Monday, July 31, 2023 – 4:00 P.M.
City Council Conference Room, 1st Floor
11 North 3rd Street, Jacksonville Beach, FL



City Manager Mike Staffopoulos called the Budget Workshop to order at 4:00 P.M.

City Council Members in attendance:

Mayor: Christine Hoffman

Council Members: Bill Horn (late) Sandy Golding Dan Janson
Fernando Meza Cory Nichols (absent) Greg Sutton (absent)

Also present were Chief Financial Officer Ashlie Gossett, Director of Human Resources Kimberlee Bennett, Payroll & Benefits Administrator Duston Scott, Chief Information Officer Bill Rieger, Assistant to the City Manager Molly Alleger, City Attorney Sandra Robinson, Fire Marshal Steve Sciotto, and City Clerk Sheri Gosselin.

Human Resources

Director of Human Resources Kimberlee Bennett stated the department's Strategic Plan Priority Goals and Objectives were to overhaul the awards and recognition programs for FY2024. Ms. Bennett reviewed the department's FY2023 Goals and Accomplishments. She spoke about challenges with recruiting and summarized the department's Performance Measures.

Payroll and Benefits Administrator Duston Scott highlighted the upcoming Pension Budget Concerns and Performance Measures.

Information Services

Chief Information Officer Bill Rieger reviewed FY2023 Accomplishments for the department. He spoke about the department goals for FY2024 regarding application services and technology and information security services. He explained upcoming changes to software and data storage needs and options for the City.

Finance Department

Chief Financial Officer Ashlie Gossett reviewed the Finance Department's Accomplishments for the previous year. Ms. Gossett highlighted the objectives and departmental goals for FY2024. Ms. Gossett explained the Council approved position restructure within the department.

Executive & Legislative Department

Executive & Legislative Department heads reviewed highlights from FY2023 and the goals for FY2024. Departments included:

- City Council
- City Manager
- City Attorney
- City Clerk
- Fire Marshal

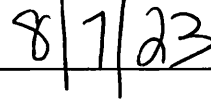
The workshop adjourned at 5:01 P.M.

Submitted by: Callie Rayeski-Bowling
Administrative Assistant

Approved:

A handwritten signature in black ink, appearing to be 'CH', written over a horizontal line.

Christine H. Hoffman, MAYOR

A handwritten date '8/1/23' in black ink, written over a horizontal line.

Date