



City of Jacksonville Beach

Amended Agenda

City Council

11 North Third Street
Jacksonville Beach, Florida

Monday, May 15, 2023

6:00 PM

Council Chambers

MEMORANDUM TO:

The Honorable Mayor and
Members of the City Council
City of Jacksonville Beach, Florida

Council Members:

The following Agenda of Business has been prepared for consideration and action at the Regular Meeting of the City Council.

OPENING CEREMONIES: INVOCATION, FOLLOWED BY SALUTE TO THE FLAG

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

- A. City Council Workshop held on May 1, 2023
- B. Regular City Council Meeting held on May 1, 2023
- C. Council Briefing held on May 8, 2023

APPROVAL OF THE AGENDA

ANNOUNCEMENTS

COURTESY OF THE FLOOR TO VISITORS

CONSENT AGENDA

- A. Accept/Reject the Monthly Financial Reports for the month of April 2023

MAYOR AND CITY COUNCIL

- A. Proclamation for National Safe Boating Week
- B. Proclamation for National Gun Violence Awareness Day
- C. Citizen Information Academy Graduation

CITY CLERK

CITY MANAGER/NEW BUSINESS

- A.
 - 1. Approve/Disapprove the purchase of camera systems to be located in the redevelopment districts and Cradle Creek from Siemens Industry, Inc., utilizing Sourcewell Contract #030421

2. Approve/Disapprove the Video Management System Service Agreement with Siemens and authorize the Mayor and City Manager to execute the same

RESOLUTIONS

ORDINANCES

- A. Approve/Disapprove Ordinance No. 2023-8196 on the second reading providing for text amendments to Sec. 34-348 - Planned Unit Development District: PUD
- B. Approve/Disapprove Ordinance No. 2023-8197 on the second reading repealing Code of Ordinances Chapter 2, "Administration," Article II "City Council," Division 2 "Rules of Order"

ADJOURNMENT

NOTICE

In accordance with Section 286.0105, Florida Statutes, any person desirous of appealing any decision reached at this meeting may need a record of the proceedings. Such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The public is encouraged to speak on issues on this Agenda that concern them. Anyone who wishes to speak should submit the request to the City Clerk or to the recording secretary prior to the beginning of the meeting. These forms are available at the entrance of the City Council Chambers for your convenience.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing a special accommodation to participate in this meeting should contact the City Clerk's Office at (904) 247-6299 no later than one business day before the meeting.

You may use this website <http://www.jacksonvillebeach.org/publichearinginfo> to find information concerning the hearing process. This information is also available in the City Hall first floor display case.

**Minutes of City Council Workshop
Monday, May 1, 2023 – 4:00 P.M.
City Council Chambers, 1st Floor
11 North 3rd Street, Jacksonville Beach, FL**



The City Council Workshop began at 4:00 P.M.

The following City Council Members were in attendance:

Mayor: Christine Hoffman

Council Members: Sandy Golding Bill Horn (late) Dan Janson
Fernando Meza Cory Nichols Greg Sutton (absent)

Also present were City Manager Mike Staffopoulos, City Attorney Sandra Robinson, Director of Planning and Development Heather Ireland, Senior Planner Christian Popoli, and Blair Knighting and Mark Shelton of Kimley-Horn.

Purpose of Workshop

The purpose of this workshop was to discuss the Land Development Code Zoning Districts.

Director of Planning and Development Heather Ireland provided an overview of the meeting format and topics. Ms. Ireland stated Senior Planner Christian Popoli and consultants from Kimley-Horn were present for input. The topics discussed included the following:

Single-Family Residential

A discussion ensued about differences between zoning districts, lot coverage, variances, drainage concerns, and language used for townhomes.

Multiple-Family Residential

Topics discussed were uses allowed, variance requests, oceanfront view, consistency with front setbacks, single-family uses in multi-family zoning districts, definitions and language consistency, and accessory dwelling units.

Commercial

Talking points included creating more consistent uses in the light industrial area behind Publix, the Live Local Act (Senate Bill 102), and parking incentives for businesses in the Urban Trails corridor.

Downtown

A discussion ensued about compatible standards for single-family uses in the Central Business District (CBD), existing single-family permitted uses, requiring developers to meet with the Community Redevelopment Agency, Redevelopment District (RD) and Planned Unit Development (PUD) standards, density, affordable housing, and legislature regulations on PUDs.

The workshop adjourned at 5:03 P.M.

Submitted by: Lauren Loria
Administrative Assistant

Approved:

Christine Hoffman, Mayor

Date: _____

DRAFT

OPENING CEREMONIES: INVOCATION, FOLLOWED BY SALUTE TO THE FLAG

Council Member Janson provided the invocation, followed by the Pledge of Allegiance.

CALL TO ORDER:

Mayor Hoffman called the meeting to order at 6:00 P.M.

ROLL CALL:

Mayor: Christine Hoffman

Council Members:	Sandy Golding	Bill Horn	Dan Janson
	Fernando Meza	Cory Nichols	Greg Sutton

Also present were: City Manager Mike Staffopoulos, City Attorney Sandra Robinson, Utilities Superintendent Phillip Brown, Assistant to the City Manager Molly Alleger, and City Clerk Sheri Gosselin.

APPROVAL OF MINUTES:

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, and passed unanimously to approve the following minutes:

- Regular Council Meeting held on April 17, 2023

APPROVAL OF THE AGENDA

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, and passed unanimously to approve the agenda.

ANNOUNCEMENTS:

Council Member Golding announced she spoke with Hampton Ray from Florida Department of Transportation (FDOT) regarding semi-truck parking on A1A (3rd Street). She reminded the voters of the height increase referendum item on the ballot. She noted Beaches Watch hosted a Mayoral forum on April 28, 2023. She acknowledged the success of the Opening of the Beaches Parade. She also provided an update on Senate Bill-714 (vacation rental bill) and thanked Senators Clay Yarborough and Tracie Davis for their advocacy.

Council Member Nichols stated he spoke with the FDOT head of traffic operations for District 2 [regarding truck parking].

Council Member Janson thanked House Representative Dean Black for his work on Senate Bill-714.

Mayor Hoffman thanked staff for their work on the Opening of the Beaches Parade. She also recognized Joann Wallace for her service and work with Dig Local Network. She presented Ms. Wallace with a Wavemaker luggage tag. Ms. Wallace expressed her gratitude for the award and the community.

COURTESY OF THE FLOOR TO VISITORS: None

CONSENT AGENDA: None

MAYOR AND CITY COUNCIL: None

CITY CLERK: None

CITY MANAGER:

Item A Award/Reject Bid No. 2223-03 to Allied Universal Corporation for the purchase of liquid chlorine and sulfur dioxide for Utility Plant operations

Utilities Superintendent Phillip Brown provided background on the item.

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to award Bid No. 2223-03 to Allied Universal Corporation for the purchase of liquid chlorine and sulfur dioxide for Utility Plant operations.

Discussion: None

Roll Call Vote: Ayes – Golding, Horn, Janson, Meza, Nichols, Sutton, Mayor Hoffman
The motion passed unanimously.

Item B Accept/Reject the donation of a painting of the Jacksonville Beach Pier from Scott Merrell

Assistant to the City Manager Molly Alleger introduced artist Scott Merrell. Buckley William with England-Thims & Miller provided background on the recent Jacksonville Beach pier reconstruction. He recognized the following who contributed to the construction of the pier: Tim Thacker, Kent Ponder, Scott Merrell, Kayla Hendrix, Morgan County, Steve Starnes, Garrett Harrison, and Tom Goldsbury. Mr. Merrell shared his history with the community and gratefulness to contribute.

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to accept the donation of a painting of the Jacksonville Beach Pier from Scott Merrell.

Discussion: A brief discussion ensued about the donation.

Roll Call Vote: Ayes – Horn, Janson, Meza, Nichols, Sutton, Golding, Mayor Hoffman
The motion passed unanimously.

RESOLUTIONS: None

ORDINANCES:

Item A Approve/Disapprove Ordinance No. 2023-8196 on the first reading providing for text amendments to Sec. 34-348 - Planned Unit Development District: PUD, and schedule a second reading for May 15, 2023

City Attorney Sandra Robinson explained the proposed changes.

Mayor Hoffman requested the City Clerk read Ordinance No. 2023-8196 by title only, whereupon Ms. Gosselin read the following:

**“AN ORDINANCE OF THE CITY OF JACKSONVILLE BEACH,
FLORIDA, AMENDING CHAPTER 34 – LAND DEVELOPMENT CODE,
ARTICLE VII – ZONING DISTRICTS, DIVISION 2 – ZONING DISTRICTS,**

PERMITTED USES, ACCESSORY USES, CONDITIONAL USES, DIMENSIONAL STANDARDS, OFF-STREET PARKING AND LOADING STANDARDS, SUPPLEMENTAL STANDARDS, LANDSCAPING STANDARDS, SIGN STANDARDS, AND ENVIRONMENTAL STANDARDS, SECTION 34-348 – PLANNED UNIT DEVELOPMENT DISTRICT: PUD TO STATE THAT CHAPTER 34, ARTICLE VI, DIVISION 3. – ZONING ATLAS AND TEXT AMENDMENTS REGULATIONS ARE APPLICABLE TO THE REVIEW AND APPROVAL OF APPLICATIONS FOR PLANNED UNIT DEVELOPMENT DISTRICT: PUD ZONING DESIGNATION; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.”

Mayor Hoffman read the following: “This ordinance for the amendment of the Land Development Code is before this Council for a public hearing and consideration on its first reading. Under the laws of the State of Florida, an ordinance which changes the actual list of permitted, conditional, or prohibited uses within a zoning category, or which otherwise changes the text of the Land Development Code, is a ‘quasi-legislative’ proceeding. A quasi-legislative proceeding means that a governing body is acting in its rule-making capacity.

It is the duty of the Council to arrive at sound decisions regarding the use of property within the City. This includes receiving citizen input regarding the proposed uses within a zoning category.

The application has been reviewed by Staff and the Planning Commission for consistency with other portions of the Land Development Code and the Comprehensive Plan. The Council may hear from all interested parties in the legislative determination of an amendment to the text of the Land Development Code.

The Council’s decision on a text amendment application is based on the criteria set forth in Section 34-211 of the Land Development Code. Each member of the Council has been provided a copy of the criteria.

I will now open the public hearing on Ordinance No. 2023-8196.”

Public Hearing:

The following spoke about the ordinance:

- Zach Miller, 3203 Old Barn Court, Ponte Vedra Beach

The following spoke in favor of the ordinance:

- Ronda Steinke-McDonald, 1120 2nd Avenue North, Jacksonville Beach

Mayor Hoffman closed the public hearing.

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to approve Ordinance No. 2023-8196 on the first reading providing for text amendments to Sec. 34-348 - Planned Unit Development District: PUD and schedule a second reading for May 15, 2023.

Discussion: A brief discussion ensued about Planned Unit Developments (PUDs), amendments, variances, and Section 34-211 criteria.

Mayor Hoffman read the following and noted it should have been read prior to the discussion: "Before opening the floor for discussion or questions by the Council, please be reminded that our decision will be based on the criteria set forth in the Land Development Code, Staff's report, the recommendation of the Planning Commission and the public input at all hearings."

Roll Call Vote: Ayes – Janson, Meza, Nichols, Sutton, Golding, Horn, Mayor Hoffman
The motion passed unanimously.

Item B Approve/Disapprove Ordinance No. 2023-8197 on the first reading repealing of Code of Ordinances Chapter 2, "Administration," Article II "City Council," Division 2 "Rules of Order", and schedule a second reading for May 15, 2023

Ms. Robinson provided background on the item.

Mayor Hoffman requested the City Clerk read Ordinance No. 2023-8197 by title only, whereupon Ms. Gosselin read the following:

"AN ORDINANCE OF THE CITY OF JACKSONVILLE BEACH, FLORIDA, REPEALING CODE OF ORDINANCES CHAPTER 2, "ADMINISTRATION," ARTICLE II "CITY COUNCIL," DIVISION 2 "RULES OF ORDER," IN ITS ENTIRETY; AND PROVIDING FOR SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE."

Mayor Hoffman read the following: "This ordinance is before this Council for a public hearing and consideration on its first reading.

I will now open the public hearing on Ordinance No. 2023-8197."

Public Hearing:

No one came forth to speak. Mayor Hoffman closed the public hearing.

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to approve Ordinance No. 2023-8197 on the first reading repealing of Code of Ordinances Chapter 2, "Administration," Article II "City Council," Division 2 "Rules of Order", and schedule a second reading for May 15, 2023.

Discussion: None

Roll Call Vote: Ayes – Meza, Nichols, Sutton, Golding, Horn, Janson, Mayor Hoffman
The motion passed unanimously.

ADJOURNMENT:

Motion: It was moved by Ms. Golding, seconded by Mr. Nichols, and unanimously approved to adjourn.

There being no further business, the meeting adjourned at 6:42 P.M.

Submitted by: Sheri Gosselin
City Clerk

Approval:

Christine H. Hoffman, MAYOR

Date: _____

DRAFT

**Minutes of City Council Briefing
Monday, May 8, 2023 – 5:30 P.M.
City Council Conference Room, 1st Floor
11 North 3rd Street, Jacksonville Beach, FL**



The Council Briefing began at 5:30 P.M.

The following City Council Members were in attendance:

Mayor: Christine Hoffman

Council Members:	Sandy Golding	Bill Horn (absent)	Dan Janson
	Fernando Meza	Cory Nichols	Greg Sutton

Also present were City Manager Mike Staffopoulos, Deputy City Manager Karen Nelson, Communications Manager Jacob Board, Director of Planning and Development Heather Ireland, Community Redevelopment Agency (CRA) Coordinator Taylor Mobbs and Chief of Police Gene Paul Smith.

Purpose of Briefing

The purpose of the Briefing was to update the Council members about ongoing items in the City.

City Manager

Lifesaving Station Branding

City Manager Mike Staffopoulos, Deputy City Manager Karen Nelson and Communications Manager Jacob Board spoke about the Jacksonville Beach Lifesaving Station rebranding. Ms. Nelson and Mr. Board presented the Council with slides and handouts [on file] of branding options for the building.

A conversation ensued regarding different options for the rebranding of the building. It was the consensus of the Council for staff to adjust the presented design according to the Council's suggestions and present the rebranding options to the Council for consideration at a future briefing.

Public-Private Partnership Project Criteria

Mr. Staffopoulos reminded the Council a Request for Proposal (RFP) would be organized for a Public-Private Partnership (P3) for the Latham Plaza Parking Lot.

Director of Planning and Development Heather Ireland reviewed the different types of partnerships:

- Build Operate Transfer
- Build Operate Own
- Design-Build
- Buy Build Operate

Ms. Ireland reviewed the criteria for a 35-foot tall and a 55-foot tall mixed-use building with a parking structure. An outline created by The Southern Group regarding CRA P3 disposition examples for publicly-owned property was discussed, and it was the consensus of the Council that selling the property was not an option.

A conversation ensued regarding the possible uses and design of the mixed-use parking structure.

Staff would continue to finalize the disposition of property, and pending the May 16, 2023 election results, staff would finalize the requirements for public-private partnerships.

Latham Plaza Concept

Ms. Ireland briefly reviewed the history of the Latham Plaza redesign project. She stated Half Associates, Inc., was currently the design team working on the project.

CRA Coordinator Taylor Mobbs and Dustin Felix, Professional Landscape Architect with Half Associates, Inc., presented the Council with slides and handouts [on file] of the proposed concept redesign for Latham Plaza.

Ms. Mobbs and Mr. Felix answered questions from the Council, and a conversation ensued regarding the proposed design and suggestions for proposed changes to the design.

Staff would schedule and host two public workshops to obtain community feedback on the design and report back to the Council with a summary of the community feedback at a future briefing.

Miscellaneous City Manager's Items

Chief of Police Gene Paul Smith informed the Council that at the CRA Special Workshop held earlier in the day (May 8, 2023), the proposed replacement and upgrade project [on file] for the Police department camera system was approved by the CRA.

Community Assignment Report

Council Member Sandy Golding provided an update regarding the Short Term Vacation Rental topic as part of the Legislative Session.

Future Briefing Topics - None

The Briefing adjourned at 7:01 P.M.

Submitted by: Jodilynn Byrd
Deputy City Clerk

Approved:

Christine H. Hoffman, MAYOR

Date: _____



CITY COUNCIL AGENDA ITEM	
TO:	Michael J. Staffopoulos, City Manager
FROM:	Ashlie Gossett, Chief Financial Officer
DATE:	03/14/2023
SUBJECT:	Monthly Financial Reports for the month of April 2023

BACKGROUND

Attached are the monthly financial reports for April 2023 as prepared by the Finance Department. These reports represent seven months of activity, or 58% of the total annual budget, and are prepared on a cash basis.

Summary Budget Reports Exhibits 1 through 6 show the cumulative actual revenues and expenditures compared to the actual amounts at the same point in time as last fiscal year. Exhibit 7 compares actual revenues and expenditures to the budget in total by fund.

FINANCIAL IMPACT

For informational purposes only.

REQUESTED ACTION

Accept/Reject the Monthly Financial Reports for the month of April 2023

ATTACHMENTS

1. 2023-4 April Financials



SUMMARY BUDGET REPORT

April 30, 2023

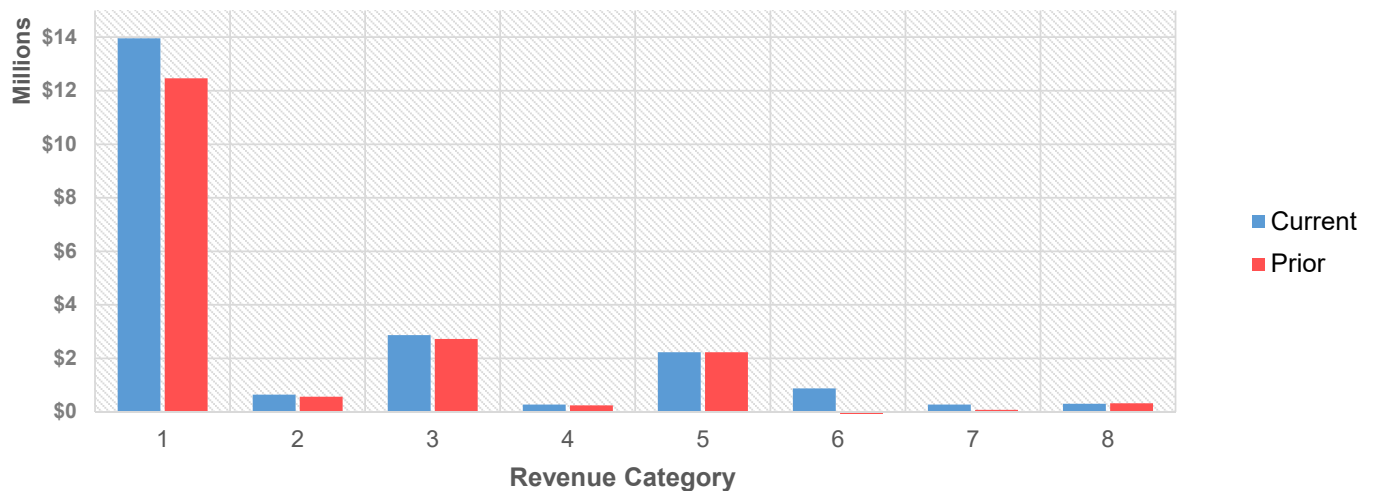
58.1% of Year Elapsed

Exhibit 1

General Fund Revenues

Revenue Category	Current Year Revenue to Date	Current Year Revenue % of Budget	Prior Year Revenue to Date	Prior Year Revenue % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
1 Taxes	13,959,521	84.6%	12,462,235	83.6%	0.9%	1,497,286
2 Licenses & Permits	640,549	99.0%	562,465	93.0%	6.0%	78,084
3 Intergovernmental Revenue	2,867,434	66.8%	2,719,475	65.7%	1.1%	147,959
4 Charges for Services	269,876	59.2%	243,242	51.8%	7.4%	26,634
5 Enterprise Contributions	2,223,879	58.6%	2,225,529	58.3%	0.3%	(1,650)
6 Miscellaneous Revenue	876,393	315.2%	(169,767)	-51.1%	366.3%	1,046,160
7 Fines & Forfeitures	270,271	159.0%	73,164	45.2%	113.8%	197,107
8 Interfund Transfers	300,374	58.4%	318,899	62.0%	-3.6%	(18,525)
Total Revenues	\$21,408,298	80.3%	\$18,435,243	73.9%	6.4%	\$2,973,055

Current Year vs. Prior Year



Discussion

Total General Fund revenues are over budget for the current year, due in part to the timing of ad valorem tax distributions.

- 4 The increase in charges for services is largely attributable to the new paid parking contract and registration fees for the junior lifeguard summer program.
- 6 Miscellaneous revenue includes interest on pooled investments, auction proceeds, facility rental fees, tennis fees, and cemetery lots purchased. The increase from the prior year is due primarily to the adjustment to market value of the City's pooled investment assets.
- 7 The increase in fines & forfeitures is attributable to settlement proceeds from the SLG code enforcement case.



SUMMARY BUDGET REPORT

April 30, 2023

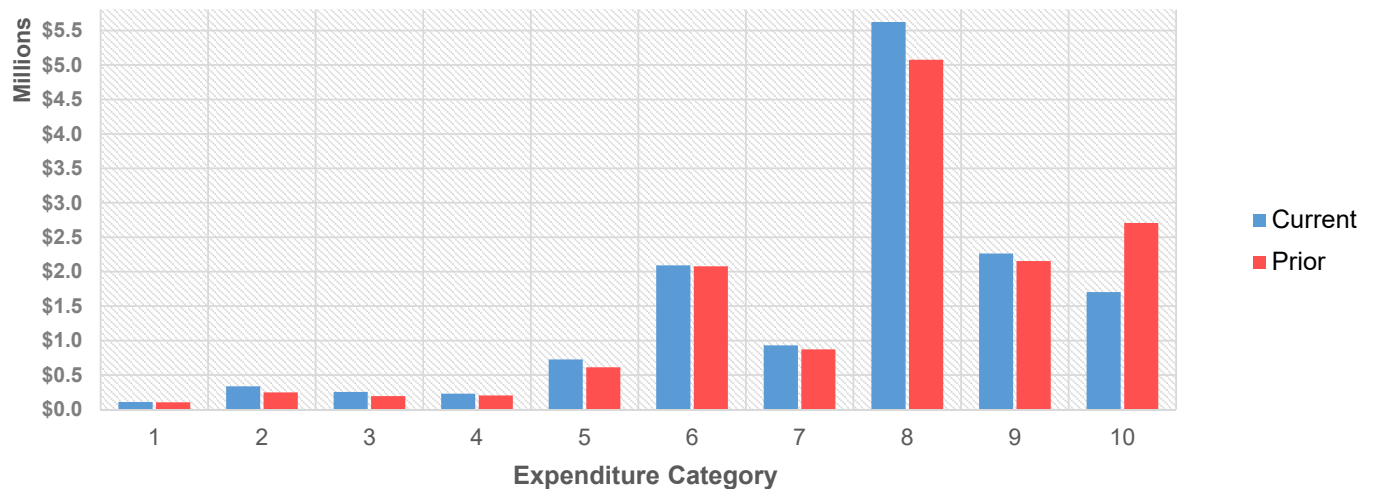
58.1% of Year Elapsed

Exhibit 2

General Fund Expenditures

Expenditure Category	Current Year Expenditures to Date	Current Year Expenditures % of Budget	Prior Year Expenditures to Date	Prior Year Expenditures % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
1 City Administration	110,008	56.1%	105,323	56.2%	-0.1%	4,685
2 City Attorney	336,466	58.3%	247,764	51.4%	6.9%	88,702
3 City Clerk	256,248	53.5%	195,294	42.8%	10.7%	60,954
4 Building Maintenance	230,983	50.9%	203,504	46.4%	4.5%	27,479
5 Planning and Development	728,222	47.7%	613,458	50.7%	-3.0%	114,764
6 Parks and Recreation	2,092,830	50.3%	2,078,560	52.9%	-2.6%	14,270
7 Public Works	932,182	50.6%	873,759	45.3%	5.3%	58,422
8 Police	5,623,725	55.5%	5,077,919	51.1%	4.4%	545,807
9 Fire Services	2,264,294	63.4%	2,155,687	64.3%	-0.9%	108,607
10 Non-Departmental	1,704,558	40.5%	2,708,356	64.0%	-23.5%	(1,003,798)
Total Expenditures	14,279,514	52.6%	14,259,624	54.5%	-1.9%	\$19,890

Current Year vs. Prior Year



Discussion

Total General Fund expenditures are under budget for the current year and in line with prior year expenditures on a percent of budget basis.

- 5 The increase in Planning and Development expenditures is largely due to professional services supporting the comprehensive plan and land development code updates.
- 9 Fire Services expenditures include the annual contribution to the Fire Pension Plan unfunded actuarial accrued liability as part of the Fire Services Agreement with the City of Jacksonville. This is the 4th of 10 annual payments to satisfy this obligation.
- 10 The decrease in Non-Departmental expenditures is due to transfers made in the prior year to the General Capital Projects Fund for planned specific vehicle and heavy equipment purchases.



SUMMARY BUDGET REPORT

April 30, 2023

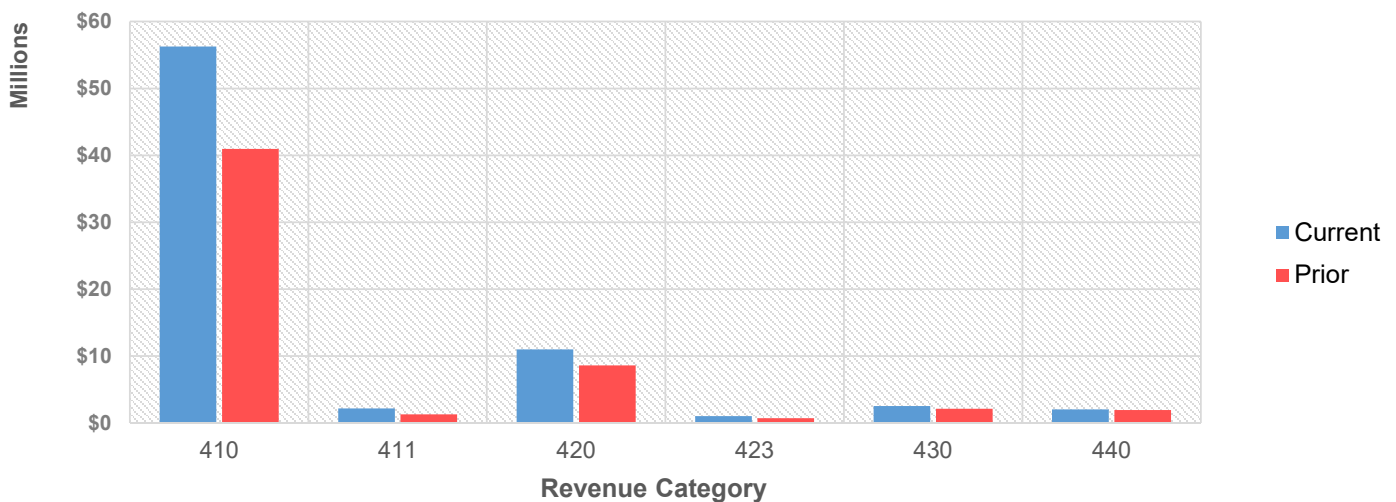
58.1% of Year Elapsed

Exhibit 3

Enterprise Fund Revenues

Revenue Category	Current Year Revenue to Date	Current Year Revenue % of Budget	Prior Year Revenue to Date	Prior Year Revenue % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
410 Electric	56,266,043	58.6%	40,951,628	49.2%	9.4%	15,314,415
411 Natural Gas	2,150,542	97.4%	1,275,655	63.5%	33.9%	874,886
420 Water & Sewer	10,984,723	68.8%	8,586,260	56.8%	12.0%	2,398,463
423 Stormwater	1,000,427	70.6%	706,405	48.6%	22.0%	294,022
430 Sanitation	2,517,892	65.1%	2,119,442	60.0%	5.0%	398,450
440 Golf Course	2,004,351	70.6%	1,926,482	84.7%	-14.1%	77,869
Total Revenues	\$74,923,977	61.3%	\$55,565,871	51.7%	9.6%	\$19,358,106

Current Year vs. Prior Year



Discussion

Total Enterprise Fund revenues are ahead of current year budget estimates and prior year revenues on a percent of budget basis.

410 The increase in Electric revenues is due to an increase in the pass-through bulk power cost adjustment used to pay for the cost of electricity from the City's provider.

411 The increase in Natural Gas revenues is attributable to an increase in the pass-through cost of gas adjustment used to pay for the cost of natural gas from the City's provider.

423 The increase in Stormwater revenues is largely due to the adjustment to market value of the City's pooled investment assets.

420 The increase in Sanitation revenues is attributable to both the adjustment to market value of the City's pooled investment assets and a change in customer rates effective April 1, 2023.



SUMMARY BUDGET REPORT

April 30, 2023

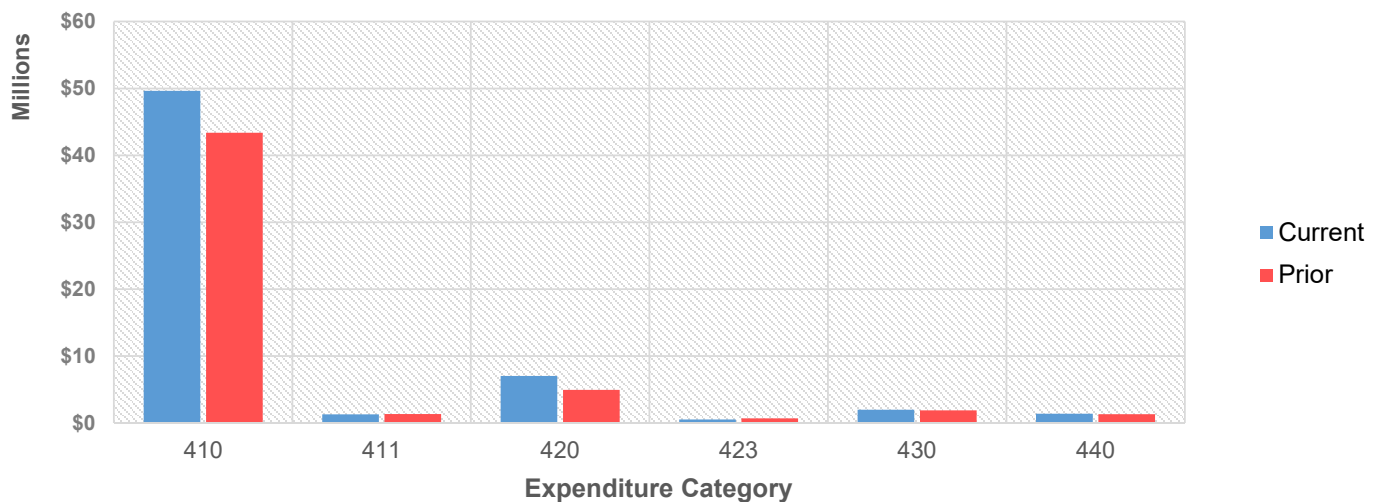
58.1% of Year Elapsed

Exhibit 4

Enterprise Fund Expenditures

Expenditure Category	Current Year Expenditures to Date	Current Year Expenditures % of Budget	Prior Year Expenditures to Date	Prior Year Expenditures % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
410 Electric	49,640,034	48.6%	43,377,649	47.9%	0.8%	6,262,385
411 Natural Gas	1,283,953	63.0%	1,322,651	62.6%	0.4%	(38,697)
420 Water & Sewer	7,009,535	36.8%	4,932,282	22.0%	14.8%	2,077,253
423 Stormwater	505,536	10.7%	668,687	25.0%	-14.3%	(163,151)
430 Sanitation	1,959,877	42.6%	1,866,498	43.5%	-0.9%	93,379
440 Golf Course	1,357,537	47.4%	1,291,213	53.4%	-6.0%	66,324
Total Expenditures	\$61,756,472	45.6%	\$53,458,979	42.9%	2.7%	\$8,297,493

Current Year vs. Prior Year



Discussion

Total Enterprise Fund expenditures are under budget for the current year and slightly ahead of prior year expenditures on a percent of budget basis.

410 The increase in the Electric Fund is largely attributable to the cost of purchased power.

420 The increase in Water & Sewer expenditures is largely attributable to the timing of capital outlay in the current year.

423 The decrease in Stormwater expenditures is largely attributable to the timing of capital outlay in the prior year.

430 The increase in Sanitation expenditures from the prior year reflects the new solid waste and recycling contract.



SUMMARY BUDGET REPORT

April 30, 2023

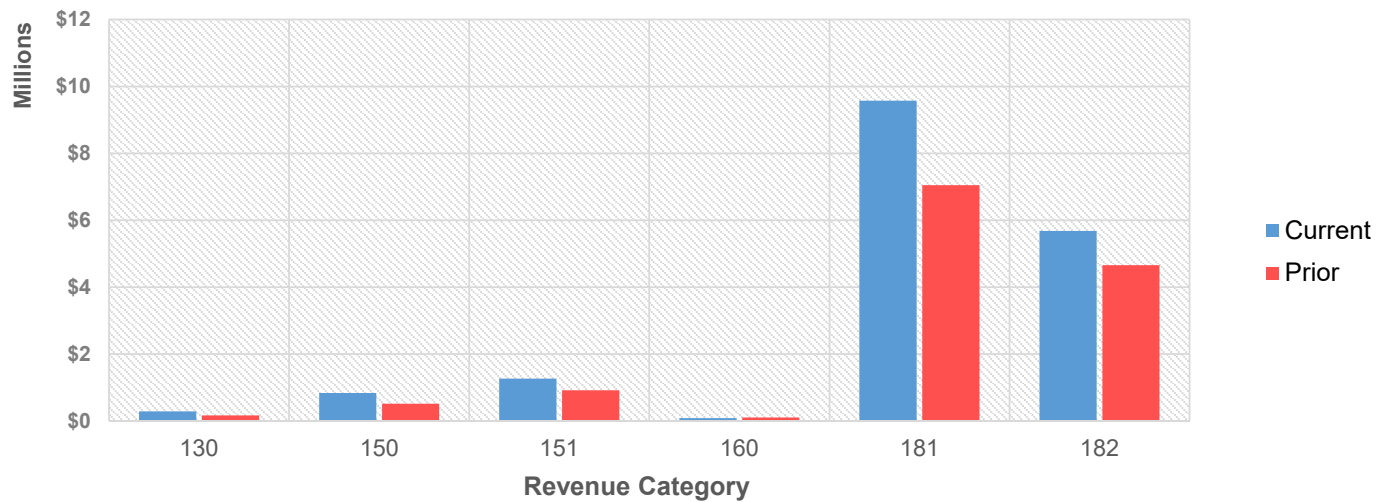
58.1% of Year Elapsed

Exhibit 5

Special Revenue Fund Revenues

Revenue Category	Current Year Revenue to Date	Current Year Revenue % of Budget	Prior Year Revenue to Date	Prior Year Revenue % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
130 Convention Development	284,347	67.9%	162,498	43.3%	24.6%	121,849
150 Local Option Gas Tax	832,580	72.1%	513,694	64.6%	7.5%	318,886
151 Infrastructure Surtax	1,264,479	85.5%	914,034	64.5%	21.1%	350,445
160 Community Dev Blk Grant	83,374	58.7%	101,899	71.8%	-13.0%	(18,525)
181 Downtown Increment Fund	9,572,784	106.6%	7,045,169	92.1%	14.5%	2,527,615
182 Southend Increment Fund	5,679,886	192.6%	4,655,859	172.9%	19.8%	1,024,027
Total Revenues	\$17,717,451	117.2%	\$13,393,154	102.4%	14.7%	\$4,324,297

Current Year vs. Prior Year



Discussion

Total revenues in the Special Revenue Funds are ahead of prior year actuals on a percent of budget basis.

- 130 Convention Development revenues reflect receipts through January. The increase over the prior year is due to the timing of deposits from the City of Jacksonville.
- 160 Community Development Block Grant revenues are received on a reimbursement basis.
- 181/ 182 The annual tax increment distributions for both the Downtown and Southend districts were received in December. Increases over the prior year are largely due to investment interest earnings.



SUMMARY BUDGET REPORT

April 30, 2023

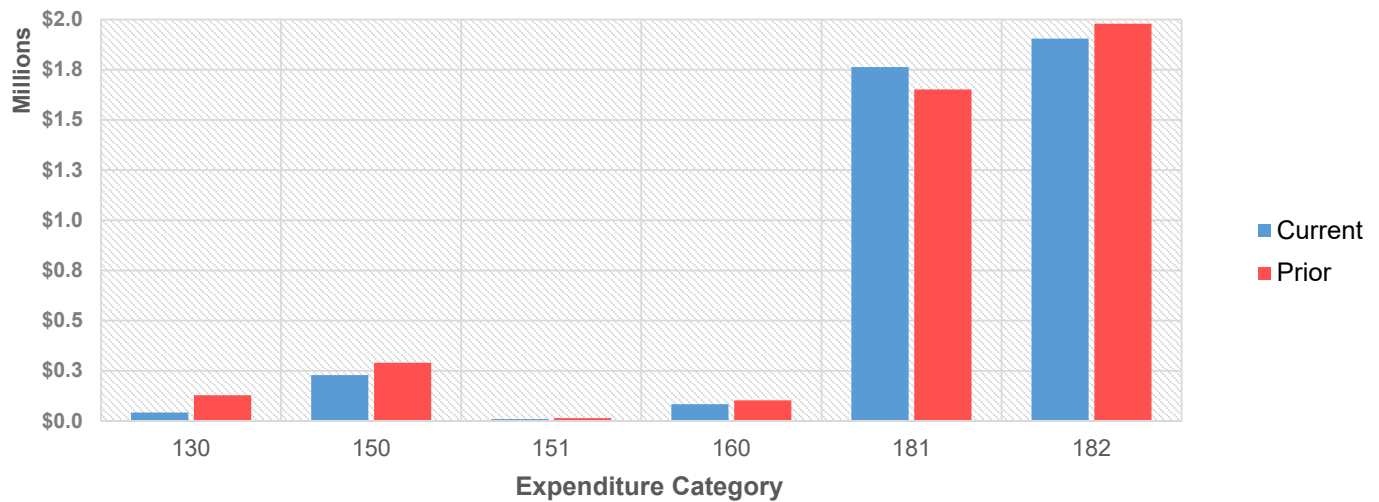
58.1% of Year Elapsed

Exhibit 6

Special Revenue Fund Expenditures

Expenditure Category	Current Year Expenditures to Date	Current Year Expenditures % of Budget	Prior Year Expenditures to Date	Prior Year Expenditures % of Budget	% Variance (Current Year less Prior Year)	\$ Variance (Current Year less Prior Year)
130 Convention Development	41,964	5.3%	128,104	22.3%	-17.0%	(86,140)
150 Local Option Gas Tax	227,952	27.7%	289,844	36.2%	-8.5%	(61,892)
151 Infrastructure Surtax	8,886	0.8%	14,010	1.0%	-0.2%	(5,124)
160 Community Dev Blk Grant	83,374	58.7%	101,899	71.8%	-13.0%	(18,525)
181 Downtown Increment Fund	1,762,943	6.0%	1,651,344	16.6%	-10.7%	111,599
182 Southend Increment Fund	1,904,630	15.7%	1,979,359	17.2%	-1.5%	(74,729)
Total Expenditures	\$4,029,749	9.0%	\$4,164,560	17.2%	-8.1%	(\$134,812)

Current Year vs. Prior Year



Discussion

In total, Special Revenue Fund expenditures are under budget for the current year and 8.1% lower than the prior year on a percentage of budget basis.

130 The decrease in Convention Development expenditures is due to capital projects undertaken in the prior year.

160 Community Development Block Grant Fund expenditures will be reimbursed by grant funding.

181/ 182 The variances in both the Downtown and Southend Increment Funds are largely due to the timing of capital projects.



SUMMARY BUDGET REPORT

April 30, 2023

58.1% of Year Elapsed

Exhibit 7

Summary Revenues and Expenditures

Fund Name	Budgeted Annual Revenues	Budgeted Revenues To Date	Actual Revenues To Date	Variance Favorable/(Unfavorable)
001 General Fund	26,657,072	15,483,012	21,408,298	5,925,286
130 Convention Development Tax	418,705	243,193	284,347	41,154
150 Local Option Gas Tax	1,154,613	670,625	832,580	161,955
151 Infrastructure Surtax	1,478,438	858,709	1,264,479	405,770
160 Community Dev. Blk. Grant	142,000	82,477	83,374	898
181 Downtown Increment Fund	8,978,030	5,214,637	9,572,784	4,358,147
182 Southend Increment Fund	2,948,523	1,712,567	5,679,886	3,967,319
410 Electric Utility	95,979,446	55,746,966	56,266,043	519,077
411 Natural Gas Utility	2,207,035	1,281,894	2,150,542	868,647
420 Water & Sewer Utility	15,972,798	9,277,351	10,984,723	1,707,372
423 Storm Water Management	1,416,541	822,758	1,000,427	177,669
430 Sanitation Fund	3,869,346	2,247,401	2,517,892	270,491
440 Golf Course Fund	2,838,334	1,648,567	2,004,351	355,784
460 Leased Facilities Fund	751,277	436,358	445,308	8,950
500 Internal Service Funds	15,779,360	9,164,998	7,969,519	(1,195,479)
Total Revenues	\$180,591,518	\$104,891,512	\$122,464,553	\$17,573,041

Fund Name	Budgeted Annual Expenditures	Budgeted Expenditures To Date	Actual Expenditures To Date	Variance Favorable/(Unfavorable)
001 General Fund	27,145,019	15,766,422	14,279,514	1,486,908
130 Convention Development Tax	784,620	455,724	41,964	413,761
150 Local Option Gas Tax	823,218	478,143	227,952	250,191
151 Infrastructure Surtax	1,104,378	641,447	8,886	632,561
160 Community Dev. Blk. Grant	142,000	82,477	83,374	(898)
181 Downtown Increment Fund	29,605,937	17,195,777	1,762,943	15,432,834
182 Southend Increment Fund	12,123,521	7,041,607	1,904,630	5,136,977
410 Electric Utility	102,068,931	59,283,872	49,640,034	9,643,838
411 Natural Gas Utility	2,037,749	1,183,569	1,283,953	(100,384)
420 Water & Sewer Utility	19,049,315	11,064,260	7,009,535	4,054,725
423 Storm Water Management	4,716,982	2,739,727	505,536	2,234,191
430 Sanitation Fund	4,598,841	2,671,108	1,959,877	711,231
440 Golf Course Fund	2,863,341	1,663,091	1,357,537	305,554
460 Leased Facilities Fund	927,353	538,627	589,734	(51,107)
500 Internal Service Funds	15,835,548	9,197,633	8,819,423	378,210
Total Expenditures	\$223,826,756	\$130,003,486	\$89,474,892	\$40,528,593

Fund Name	Net Income/(Loss)	Net Variance Favorable/(Unfavorable)
001 General Fund	7,128,784	7,412,195
130 Convention Development Tax	242,383	454,915
150 Local Option Gas Tax	604,628	412,146
151 Infrastructure Surtax	1,255,594	1,038,331
160 Community Dev. Blk. Grant	-	-
181 Downtown Increment Fund	7,809,841	19,790,982
182 Southend Increment Fund	3,775,257	9,104,297
410 Electric Utility	6,626,009	10,162,915
411 Natural Gas Utility	866,588	768,263
420 Water & Sewer Utility	3,975,188	5,762,097
423 Storm Water Management	494,891	2,411,860
430 Sanitation Fund	558,015	981,722
440 Golf Course Fund	646,814	661,338
460 Leased Facilities Fund	(144,426)	(42,157)
500 Internal Service Funds	(849,904)	(817,269)
Total	\$32,989,660	\$58,101,634



CASH AND INVESTMENTS BY TYPE
Fiscal Year to Date
April 30, 2023

Type of Investment	10/1/2022 Beginning Balance	Investment Earnings	Realized Gain/(Loss)	Unrealized Gain/(Loss)	Fees	Net Investment Income	Net Deposits (Withdrawals)	4/30/2023 Ending Balance	Weighted Net Return*
Sawgrass Asset Management	41,748,356	-	(148,141)	1,034,109	(64,441)	821,527	468,643	43,038,526	0.34%
Galliard Capital Management	45,506,539	815,752	(370,360)	892,545	(53,726)	1,284,210	7,500,000	54,290,749	0.58%
Garcia Hamilton & Associates	46,348,436	677,283	(309,597)	1,093,195	(73,871)	1,387,011	7,500,000	55,235,447	0.62%
State Pooled Investment Fund	32,420,623	831,071	-	-	-	831,071	0	33,251,694	0.35%
Florida Trust	29,312,861	707,387	-	-	-	707,387	(0)	30,020,249	0.30%
Florida Municipal Investment Trust 0-2 Yr HQ Bond Fund	12,599,391	221,061	-	-	-	221,061	0	12,820,452	0.09%
Operating Cash: Bank of America	20,569,228	306,702	-	-	(94,902)	211,800	(4,019,129)	16,761,899	0.08%
Petty Cash	6,725	-	-	-	-	-	-	6,725	0.00%
TOTAL CITY MANAGED INVESTMENTS AND CASH	228,512,159	3,559,257	(828,098)	3,019,849	(286,940)	5,464,068	11,449,514	245,425,740	2.33%
Pension: Salem Mutual Fund	55,463,746	1,910,047	200	6,060,883	-	7,971,130	-	63,434,876	8.39%
Pension: Sawgrass Asset Mgt	23,681,641	392,215	(557,674)	1,581,037	(59,406)	1,356,172	-	25,037,813	1.32%
Pension: Wells Capital	12,281,883	40,810	215,334	1,397,523	(39,253)	1,614,415	0	13,896,297	1.68%
Pension: JPMCB - Strategic Property Fund	6,819,791	-	-	(565,598)	-	(565,598)	-	6,254,193	-0.48%
TOTAL PENSION INVESTMENTS	98,247,060	2,343,073	(342,140)	8,473,845	(98,659)	10,376,118	0	108,623,179	10.56%
TOTAL CASH AND INVESTMENTS	\$326,759,219	\$5,902,330	(\$1,170,239)	\$11,493,694	(\$385,599)	\$15,840,186	\$11,449,514	\$354,048,919	

CITY COUNCIL AGENDA ITEM	
TO:	Mike Staffopoulos, City Manager
FROM:	Gene Paul N. Smith, Chief of Police
DATE:	04/12/2023
SUBJECT:	Avigilon Camera System Upgrade Phase Two

BACKGROUND

In 2017, a camera surveillance system was purchased from Siemens and installed in the Central Business District and at South Beach Park. In early 2020, the City Council and the Community Redevelopment Agency (CRA) tasked the Police Department with upgrading and expanding the system. Substantial efforts were made to audit and inventory the existing system, identify shortcomings of the current system, identify solutions to remedy the shortcomings of the current system, and identify opportunities for expanded camera coverage of the current system.

On July 25, 2022, the Police Department presented the results of the study, recommendations for future actions, cost of the project, and scope of work for what the Police Department has designated as Avigilon Camera System Upgrade Phase Two. Both the City Council and the CRA indicated they wished to move forward with the project. In April of 2023, the Police Department received permission from Administration to seek approval from the City Council to expend the funds for Avigilon Camera System Upgrade Phase Two.

The direct purchase of security cameras, services, and related equipment is established in the Siemens Industry, Inc., contract with Sourcewell (#030421), which is competitively bid. The total cost of the Phase Two upgrade is \$995,200 to be allocated between Redevelopment Districts and City funds as shown in the financial impact section. At a special meeting on May 8, 2023, the CRA approved the appropriation of funds for the purchase of new camera system upgrades and the associated maintenance costs for both the Downtown District and the Southend District.

FINANCIAL IMPACT

Funding is available in reserves in the following funds and the budgets will be adjusted at yearend:

ITEM	FUNDING SOURCE	COST
Downtown District Cameras & Equip.	181 Downtown TIF	\$624,500
Video Wall for Downtown Cameras	181 Downtown TIF	58,000
Sunshine Park Cameras & Equip.	182 Southend TIF	301,200
Cradle Creek Cameras & Equip.	460 Leased Property	11,500
TOTAL		\$995,200

The maintenance agreement costs by Fund are as follows:

FUND	CAMERA COUNT	YEAR 1	YEAR 2	YEAR 3	3-YEAR TOTAL
460 Leased Property	48	\$60,170	\$63,479	\$66,971	\$190,620
181 Downtown TIF	81	101,536	107,121	113,013	321,670
182 Southend TIF	16	20,057	21,160	22,324	63,541
440 Golf	4	5,014	5,290	5,581	15,885
TOTAL	149	\$186,777	\$197,050	\$207,889	\$591,716

REQUESTED ACTION

1. Approve/Disapprove the purchase of camera systems to be located in the redevelopment districts and Cradle Creek from Siemens Industry, Inc., utilizing Sourcewell Contract #030421
2. Approve/Disapprove the Video Management System Service Agreement with Siemens and authorize the Mayor and City Manager to execute the same

ATTACHMENTS

1. Downtown District Services with Related Equipment and Supplies for the Security Cameras updated
2. Police Department Services with Related Equipment and Supplies for Security Cameras Quote
3. Sunshine Park Services with Related Equipment and Supplies for the Security Cameras Quote
4. Cradle Creek Services with Related Equipment and Supplies for the Security Cameras
5. Video Management System Service Agreement

PROPOSAL

City of Jacksonville Beach: Services with Related Equipment and Supplies for the Security Cameras

PREPARED BY

Siemens Industry, Inc.

PREPARED FOR

CITY OF JACKSONVILLE BEACH

DELIVERED ON

April 27, 2023

SECURITY

Transforming the Everyday



Contact Information

Proposal #:	6487424
Date:	April 19, 2023

Sales Executive:	Preston Bullen
Branch Address:	8940 Western Way Suite 1, Jacksonville, Florida 32256
Telephone:	9047047358
Email Address:	Preston.Bullen@Siemens.com

Customer:	CITY OF JACKSONVILLE BEACH
Address:	11 3RD ST N
	JACKSONVILLE BEACH FL 32250
Services shall be provided at:	City of Jacksonville Beach

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

Scope of Work

Siemens is pleased to provide the City of Jacksonville Beach the proposal for services with related equipment and supplies for the security cameras and wireless security network in Jacksonville Beach. This will be an extension of the existing video management system with wireless antenna radio network installed by Siemens in 2017.

Siemens is providing services to the City of Jacksonville Beach by utilizing the contract through Sourcewell (National Joint Powers Alliance - NJPA). This contract (Contract #: 030421-SIE)is an awarded RFP to enable the City of Jacksonville Beach to purchase from Siemens directly. The contract awarded is currently valid through April 22, 2025. The contract in place allows for the direct purchase of systems and services contracts Security, Video Management, Access Control, Fire Alarm, Mass Notification, Emergency Notification, Building Automation, and like technologies.

The proposal is derived from our meetings with JBPD to develop the strategy to cover more critical areas by redesigning the current system to provide more coverage in downtown Jacksonville Beach. The scope will include installing new high definition cameras, wireless antennas, and weather-proof enclosures with fully managed layered network switches. In addition, we will relocate existing cameras on their existing poles to provide better viewing coverage.

The design includes providing a new server located at Pablo Tower to provide redundancy, enhance performance, and the additional video storage required to retain 30 days of video. Upon completion of the installation of the new hardware, Siemens will provide the programming, testing, and commissioning of the video management system.

Solution Overview:

- Provide & install (41) New 6mp Bullet high resolution cameras at new pole locations
- Provide & install (1) 5mp 9x22mm Bullet high resolution cameras at existing CAPE pole location
- Provide & install (2) 8mp PTZ with 36x zoom (Pablo Tower & Margaritaville)
- Provide & install (1) 2mp Mini Dome Camera at Pablo Tower Radio Room
- Provide & install (2) 2mp Mini Dome Cameras at Margaritaville in two IDF closets
- Provide & install (15) new wireless radio antennas at new pole locations
- Provide & install (15) NEMA enclosures with managed layered PoE switches at new locations
- Provide & install NVR server in new lockable network rack with UPS (Pablo Tower Radio Room)
- Replace (34) end of life cameras from the Phase 1 project
 - (29) Domes replaced with 6mp Bullets with IR (Pole Mounted Cameras)
 - (3) Domes replaced with 5mp 9x22mm with IR (2 @ Latham / 1 @ City Hall)
 - (2) Domes replaced with 15mp Multi-heads with IR (Oceanfront Park)
- Relocate (31) Pole mounted 6mp Bullet cameras down to 15ft for better viewing angles/clarity
- This expansion will increase the footprint of the wireless network that will be utilized for creating the smart grid infrastructure and provide additional areas for future expansions to the encrypted Wifi network for Jacksonville Beach.

Siemens to provide:

Downtown Jacksonville Beach New Hardware: (47) new cameras at (15) pole locations:

- (41) Avigilon 6mp Bullet Cameras with IR (Pole Mounted Cameras)
- (1) Avigilon 5mp 9x22mm Bullet Cameras with IR (Cape)
- (2) Avigilon 8mp PTZ (Pablo Tower & Margaritaville)
- (3) Avigilon 2mp Mini Dome (Pablo Tower Radio Room & (2) for Margaritaville IDF's)
- (47) Avigilon ACC7 Enterprise Camera Licenses
- (15) Wireless Antennas for video transmission (Pole Mounted)
- (15) Wireless Antenna (60) mbps bandwidth transmission licenses
- (15) NEMA Enclosures with pole mount kit & power supply for networking hardware
- (15) Allied Telesis Hardened Fully Managed 8 Port Network PoE Switches (Pole Mounted)
- (20) Din Rail mounted UPS & Surge Protector for pole mount enclosures
 - *Added to all existing & new enclosures (8 included in WiFi project)*
- (1) Rackmount NVR-server & UPS in Wall Mounted Rack with security lock/key (Pablo Tower)
 - *110TB Raid 6 Dual 10G copper NIC with NVIDIA Analytic Card*
- Cabling/Conduit/Electrical Materials for new hardware & relocating existing to remain hardware

Scope of work for replacing (34) existing cameras installed in Phase 1:

- Downtown (13) Poles: Replace & relocate (27) existing cameras
 - *(25) Avigilon 6mp Bullets*
 - *(2) Avigilon 5mp 9x22mm Lens Bullets*
- Oceanfront Park: Replace & relocate (4) existing cameras to 15ft to provide better viewing angles
 - *(4) Avigilon 6mp Bullets*
- Oceanfront Park: Replace (2) existing single lens domes w/ (2) Multi-heads @ Bathroom
 - *(2) Avigilon 15mp Multi-head Cameras*
- City Hall: Replace existing dome camera with 5mp 9x22 Bullet
 - *(1) Avigilon 5mp 9x22mm Lens Bullets*
- Labor to remove (6) cameras & pole mount hardware from (5) current pole locations:
(6) cameras replaced & saved in shelf stock for emergency repairs

(20) Existing Cameras that will remain with ACC7 license upgrades:

- (19) Cameras: PD Station, Property Room, (3) of 4 City Hall cameras are existing to remain
- (1) Video Intercom @ PD Station is existing to remain.
- Upgrading (60) ACC6 Software Licenses to ACC7 Software (ACC6 is end of life)
 - *(34) Replacement Cameras*
 - *(20) Existing to Remain Cameras*
 - *(6) Shelf stock cameras*

Labor:

- Siemens PM to coordinate scope of work, ordering materials, & billing
- Security/Network Engineering Specialist onsite for configuring wireless network, install, & programming
- Network Engineering Specialist to fabricate & program pole mounted hardware in enclosures
- Specialist/network engineering labor required for site work acceptance, commissioning, & training
- Electrical Specialist labor hours for fabrication of pole mount enclosures
- Electrical Specialist labor hours for installing the pole mounted hardware via bucket truck
- Electrical Specialist labor hours for replacing & relocating existing cameras/hardware via bucket truck

Proposal Clarifications:

- COJB to provide & install (7) poles for new locations
- COJB to provide accessible power as required at each pole for new connections
- COJB/BES to turn on/off power at each pole location as needed to complete the new installation
- Proposal does not include removal of debris from pole locations that may interfere with the installation and functionality of the new hardware (IE: Tree Limbs)
- Upon completion of the installation we will review the new camera positions and viewing angles in conjunction with PD staff for approval. Upon review Siemens will provide the labor required to make adjustments one time to complete the commissioning of the system. Additional changes to the positioning of the cameras after completion of the commissioning requested by the customer will be an additional charge to cover the cost associated with the labor involved.
- COJB to provide single man lift for camera install at City Hall.

Clarifications / Inclusions / Exclusions

Clarifications:

1. Pricing includes one (1) year warranty on new materials only
2. Labor will be performed during normal business hours Monday – Friday (8am-5pm)
3. Pricing includes standard ground shipping
4. Proposal pricing is valid for 30 days due to current market conditions
5. Proposal pricing based on COJB providing new poles & power were required

Inclusions:

1. Freight
2. Engineering (as defined)
3. Project Management for Siemens Scope of work
4. System Commissioning
5. Bucket truck required for project scope
6. Materials and labor as defined

Exclusions:

1. Materials and labor not defined in the scope of work
2. As-Built or Shop Drawings
3. Provision or installation 120V power
4. Painting and patching
5. Performance or Payment bonds.
6. Costs associated with schedule acceleration, multiple trips onsite due to incompleteness of others, or multiple unplanned phases
7. Removal or clearing of debris or obstructions at site locations

Sell Price

Siemens is providing services to the City of Jacksonville Beach by utilizing Sourcewell Contract #: 030421-SIE

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

<u>Total Quote Price:</u>	\$624,500.00
Material Quote Price:	\$355,568.00
Labor Quote Price:	\$268,932.00

** Proposal pricing is valid for 30 days.*

THE PRICES STATED HEREIN ARE BASED ON THE TERMS OF ONLY THE SOURCEWELL CONTRACT AND ATTACHED SIEMENS STANDARD TERMS AND CONDITIONS WITH THE EXCEPTION OF STATE OR LOCAL REGULATIONS AND FEDERAL TERMS REQUIRED WHEN FEDERAL FUNDING IS USED. BY PARTICIPATING IN THE SOURCEWELL PROGRAM, PARTICIPATING ENTITIES HAVE AGREED TO USE THE SOURCEWELL CONTRACT AND ITS TERMS AND CONDITIONS. Therefore, Siemens will not accept any additional terms and conditions except state/local mandatory regulations as well as Federal terms if Federal funds are being used.

Payment Terms

Payment Terms Acceptance Agreement

The total price of: \$624,500.00 and the estimated return on investment are based on the items outlined in this proposal. ANY statements made herein regarding savings that may be achieved by implementing the services offered in this proposal are estimates only. No warranty, either expressed or implied, shall be construed to arise from such statements, nor shall such statements be construed as constituting a guarantee by Siemens that such savings will occur if the services are implemented.

Terms and Conditions Disclaimer

The Customer acknowledges that when approved by the Customer and accepted by Siemens Industry, Inc.: (i) the Proposal and the Contract Terms and Conditions, (together with any other documents incorporated into the forgoing) shall constitute the entire agreement of the parties with respect to its subject matter (collectively, hereinafter referred to as the "Agreement") and (ii) in the event of any conflict between the terms and conditions of the Proposal and the terms and conditions of The Contract Terms and Conditions, the Contract Terms and Conditions shall control.

BY EXECUTION HEREOF, THE SIGNER CERTIFIES THAT (S)HE HAS READ ALL OF THE TERMS AND CONDITIONS AND DOCUMENTS, THAT SIEMENS OR ITS REPRESENTATIVES HAVE MADE NO AGREEMENTS OR REPRESENTATIONS EXCEPT AS SET FORTH THEREIN, AND THAT (S)HE IS DULY AUTHORIZED TO EXECUTE THE SIGNATURE PAGE ON BEHALF OF THE CUSTOMER.

This Proposal is based on the Siemens Industry, Inc. Standard Terms and Conditions and the "Scope of Work" and are to be considered part of this proposal. Proposal is valid for thirty (30) days from the delivery date of April 27, 2023. Payment is due within 30 days of invoice date.

Payment Terms: 25% mobilization in advance, progress payments

Total: \$624,500.00

Terms & Conditions Link(s)

Terms and Conditions (Click to download)
Terms & Conditions (Projects) (http://go.siemens.net/15156302)
Terms & Conditions (Products Only) (http://go.siemens.net/15492770)

As a result of the global Covid-19 Virus outbreak, temporary delays in delivery, labor or services from Siemens and its sub-suppliers or subcontractors may occur. Among other factors, Siemens' delivery is subject to the correct and punctual supply from sub-suppliers or subcontractors, and Siemens reserves the right to make partial deliveries or modify its labor or services. While Siemens shall make every commercially reasonable effort to meet the delivery or service or completion date mentioned above, such date is subject to change.

Attachment A

Riders (Click on rider below to download)
SI Mass Notification Rider (http://go.siemens.net/88515649)
SI Monitoring Rider (http://go.siemens.net/31208927)
SI Online Backup and Data Protection (http://go.siemens.net/25876317)
SI Software License Warranty (http://go.siemens.net/59206587)
SI Consulting Rider (http://go.siemens.net/33041159)
SI Shooter Detection System Rider (http://go.siemens.net/33327137)
SI Thermal Camera Rider (http://go.siemens.net/30872411)

Signature Page

Proposed by:

Siemens Industry, Inc.

Company

Preston Bullen

Name

6487424

Proposal #

\$624,500.00

Proposal Amount

April 27,2023

Date

Accepted by:

CITY OF JACKSONVILLE BEACH

Company

Name (Printed)

Signature

Title

Date

Purchase Order #

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

THE PRICES STATED HEREIN ARE BASED ON THE TERMS OF ONLY THE SOURCEWELL CONTRACT AND ATTACHED SIEMENS STANDARD TERMS AND CONDITIONS WITH THE EXCEPTION OF STATE OR LOCAL REGULATIONS AND FEDERAL TERMS REQUIRED WHEN FEDERAL FUNDING IS USED. BY PARTICIPATING IN THE SOURCEWELL PROGRAM, PARTICIPATING ENTITIES HAVE AGREED TO USE THE SOURCEWELL CONTRACT AND ITS TERMS AND CONDITIONS. Therefore, Siemens will not accept any additional terms and conditions except state/local mandatory regulations as well as Federal terms if Federal funds are being used.

PROPOSAL

COJB: Services with Related Equipment and Supplies for the Security Cameras: Police Dept. Video Wall

PREPARED BY

Siemens Industry, Inc.

PREPARED FOR

CITY OF JACKSONVILLE BEACH

DELIVERED ON

April 19, 2023

SECURITY

Transforming the Everyday



Contact Information

Proposal #:	7078330
Date:	April 19, 2023

Sales Executive:	Preston Bullen
Branch Address:	8940 Western Way Suite 1, Jacksonville, Florida 32256
Telephone:	9047047358
Email Address:	Preston.Bullen@Siemens.com

Customer:	CITY OF JACKSONVILLE BEACH
Address:	11 3RD ST N
	JACKSONVILLE BEACH FL 32250
Services shall be provided at:	Police Department

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

Scope of Work

Siemens Industry, Inc. is pleased to provide the City of Jacksonville Police Department the proposal for the new video management system display monitors for the new video walls. The proposal is derived from our meetings and discussions to provide a solution for the police department staff to view video displays in three areas of the facility using one centralized workstation to populate each screen with the desired camera views.

Siemens will provide and install (4) 65" 4K LED monitors using wall mounts in the conference and squad rooms. The project will include (3) new high performance video workstations to create the unified solution. This will enable the staff at PD to use one workstation to populate the custom views per video monitors. This will include the two existing monitors in the dispatch room. Upon completion of the project the police department will have six monitors to use with custom views to monitor the video management system.

Siemens to Provide:

- (4) 65" 4K LED monitors
- (4) Wall Mounts
- (3) High Performance Video Workstations
- Cabling and Electrical materials
- PM to coordinate Siemens scope of work
- Security Specialist to program system & provide (2) hours of training
- Electrical Specialist to install hardware and cabling

<u>Total Quote Price:</u>	\$58,000.00
<u>Materials Price:</u>	\$43,955.00
<u>Labor Price:</u>	\$14,045.00

**This price is firm for 30 days from the date of this proposal.*

Inclusions & Exclusions

Inclusions:

1. Freight: Standard Ground
2. Project Management for Siemens Scope of work
3. Materials and labor as defined during normal business hours
4. One year warranty

Exclusions:

1. Materials and labor not defined in the scope of work.
2. Cutting, painting and patching of walls and ceilings.
3. Replacement ceiling tiles.
4. As-Built or Shop Drawings.
5. Provision or installation 120V power.
6. Performance or Payment bonds.
7. Costs associated with schedule acceleration, multiple trips due to incompleteness of others or unplanned phases.

Payment Terms

Payment Terms Acceptance Agreement

The total price of: \$58,000.00 and the estimated return on investment are based on the items outlined in this proposal. ANY statements made herein regarding savings that may be achieved by implementing the services offered in this proposal are estimates only. No warranty, either expressed or implied, shall be construed to arise from such statements, nor shall such statements be construed as constituting a guarantee by Siemens that such savings will occur if the services are implemented.

Terms and Conditions Disclaimer

The Customer acknowledges that when approved by the Customer and accepted by Siemens Industry, Inc.: (i) the Proposal and the Contract Terms and Conditions, (together with any other documents incorporated into the forgoing) shall constitute the entire agreement of the parties with respect to its subject matter (collectively, hereinafter referred to as the "Agreement") and (ii) in the event of any conflict between the terms and conditions of the Proposal and the terms and conditions of The Contract Terms and Conditions, the Contract Terms and Conditions shall control.

BY EXECUTION HEREOF, THE SIGNER CERTIFIES THAT (S)HE HAS READ ALL OF THE TERMS AND CONDITIONS AND DOCUMENTS, THAT SIEMENS OR ITS REPRESENTATIVES HAVE MADE NO AGREEMENTS OR REPRESENTATIONS EXCEPT AS SET FORTH THEREIN, AND THAT (S)HE IS DULY AUTHORIZED TO EXECUTE THE SIGNATURE PAGE ON BEHALF OF THE CUSTOMER.

This Proposal is based on the Siemens Industry, Inc. Standard Terms and Conditions and the "Scope of Work" and are to be considered part of this proposal. Proposal is valid for thirty (30) days from the delivery date of April 19, 2023. Payment is due within 30 days of invoice date.

Payment Terms: 25% mobilization in advance, progress payments

Total: \$58,000.00

Terms & Conditions Link(s)

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Terms & Conditions (Projects) (http://go.siemens.net/15156302)
Terms & Conditions (Products Only) (http://go.siemens.net/15492770)

Price Escalation. If, during the term of this Contract, the price of various materials or labor or logistics are increased as reflected by CRU/IHS Markit/CMAI/COMEX market index, then Siemens may increase the Contract Sum or apply a surcharge to Customer accordingly.

As a result of the global Covid-19 Virus outbreak, temporary delays in delivery, labor or services from Siemens and its sub-suppliers or subcontractors may occur. Among other factors, Siemens' delivery is subject to the correct and punctual supply from sub-suppliers or subcontractors, and Siemens reserves the right to make partial deliveries or modify its labor or services. While Siemens shall make every commercially reasonable effort to meet the delivery or service or completion date mentioned above, such date is subject to change.

Attachment A

Riders (Click on rider below to download)
SI Mass Notification Rider (http://go.siemens.net/88515649)
SI Monitoring Rider (http://go.siemens.net/31208927)
SI Online Backup and Data Protection (http://go.siemens.net/25876317)
SI Software License Warranty (http://go.siemens.net/59206587)
SI Consulting Rider (http://go.siemens.net/33041159)
SI Shooter Detection System Rider (http://go.siemens.net/33327137)
SI Body Temperature Thermal Camera Rider (http://go.siemens.net/30872411)

Signature Page

Proposed by:

Siemens Industry, Inc.

Company

Preston Bullen

Name

7078330

Proposal #

\$58,000.00

Proposal Amount

April 19, 2023

Date

Accepted by:

CITY OF JACKSONVILLE BEACH

Company

Name (Printed)

Signature

Title

Date

Purchase Order #

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

THE PRICES STATED HEREIN ARE BASED ON THE TERMS OF ONLY THE SOURCEWELL CONTRACT AND ATTACHED SIEMENS STANDARD TERMS AND CONDITIONS WITH THE EXCEPTION OF STATE OR LOCAL REGULATIONS AND FEDERAL TERMS REQUIRED WHEN FEDERAL FUNDING IS USED. BY PARTICIPATING IN THE SOURCEWELL PROGRAM, PARTICIPATING ENTITIES HAVE AGREED TO USE THE SOURCEWELL CONTRACT AND ITS TERMS AND CONDITIONS. Therefore, Siemens will not accept any additional terms and conditions except state/local mandatory regulations as well as Federal terms if Federal funds are being used.

PROPOSAL

COJB: Services with Related Equipment and Supplies for the Security Cameras: Sunshine Park

PREPARED BY

Siemens Industry, Inc.

PREPARED FOR

CITY OF JACKSONVILLE BEACH

DELIVERED ON

April 19, 2023

SECURITY

Transforming the Everyday



Contact Information

Proposal #:	6948945
Date:	April 19, 2023

Sales Executive:	Preston Bullen
Branch Address:	8940 Western Way Suite 1, Jacksonville, Florida 32256
Telephone:	9047047358
Email Address:	Preston.Bullen@Siemens.com

Customer:	CITY OF JACKSONVILLE BEACH
Address:	11 3RD ST N
	JACKSONVILLE BEACH FL 32250
Services shall be provided at:	Parks and Recreation - Sunshine Park Jacksonville Beach, FL

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

Scope of Work

Siemens is pleased to provide the City of Jacksonville Beach the proposal for services with related equipment and supplies for the security cameras and wireless security network in Jacksonville Beach. The proposal is to expand the existing video management system at Sunshine Park. This will be an extension of the existing video management system with wireless antenna radio network installed by Siemens in 2017.

Siemens is providing services to the City of Jacksonville Beach by utilizing the contract through Sourcewell (National Joint Powers Alliance - NJPA). This contract (Contract #: 030421-SIE)is an awarded RFP to enable the City of Jacksonville Beach to purchase from Siemens directly. The contract awarded is currently valid through April 22, 2025. The contract in place allows for the direct purchase of systems and services contracts Security, Video Management, Access Control, Fire Alarm, Mass Notification, Emergency Notification, Building Automation, and like technologies.

The proposal is derived from our meetings with COJB to develop the strategy to cover more critical areas by redesigning the current system to provide more coverage in Sunshine Park at Jacksonville Beach. The scope will include installing new high definition cameras, weather-proof enclosures with fully managed layered network switches, and replacing the end of life cameras & wireless antennas. The solution includes providing a new server located in the Parks & Recreation MDF room to provide redundancy, enhance performance, and is required for the additional video storage space to retain 30 days of video. Upon completion of the installation of the new hardware, Siemens will provide the programming, testing, and commissioning of the video management system.

Solution Overview:

- Provide & install (10) 6mp Bullet with IR high resolution cameras at existing pole locations
- Provide & install (1) 8mp PTZ with 36x zoom (Wooden Pole near WTP)
- Provide & install (1) 20mp Multi-head camera with IR at existing pole (South end of field)
- Provide & install (3) NEMA enclosures with (5) 8 port managed layered PoE switches at new locations
- Provide & install NVR server in existing network rack in Parks & Rec MDF
- Provide & install fiber optic cabling & underground rated CAT6 to locations as shown
- Provide & install underground pathways for new cabling
- Replace (3) dome cameras, (1) multi-head camera, & (1) point to point radio kit installed with Phase 1.
 - (1) 20mp Multi-head camera with IR to replace end of life camera in Skate Park (4 lens views)
 - (3) 6mp Bullet cameras to replace (3) dome cameras
 - (1) Point to Point Wireless Radio Kit (Replace existing end of life hardware)
- (12) New ACC7 Software Licenses for new cameras
- (6) Existing ACC Software Licenses for existing cameras at Sunshine Park & Tennis Center

Scope for new hardware:

- (10) Avigilon 6mp Bullet Cameras with IR (Pole Mounted Cameras)
- (2) Avigilon 20mp 360 Multi-head Cameras with IR (Skate Park & Field)
- (1) Avigilon 8mp PTZ with 36x zoom (Wooden Pole @ WTP)
- (12) Avigilon ACC7 Enterprise Camera Licenses (new)
- (1) NEMA Enclosure with pole mount kit, 8 port switch, & power supply
- (2) NEMA Enclosure (mounted to ground) with 8 Port Switch, power supply, & fiber optic components
- (3) Din Rail mounted PoE Lightning Surge & Line Conditioning Surge Protectors
- (1) Rackmount NVR-server with 65TB Raid 6 Dual 10G copper NIC (rack mounted in Parks & Rec MDF)
- (1) 24 Port PoE Switch (rack mounted in Parks & Rec MDF)
- Cabling/Conduit/Electrical Materials for new hardware & relocating existing to remain hardware

Scope of work for existing hardware:

- Replacing (4) cameras & wireless radio point to point kit. (Replace existing end of life hardware)
- Upgrade Software: (8) Licenses for ACC6 to ACC7 ({4} Skate Park & {4} Golf Course cameras)
- Upgrading (2) Tennis Center Camera Licenses to ACC7 & NVR to Microsoft Windows 10
- The existing NVR appliance at Parks & Rec will be relocated to the Golf Course main office to serve the existing cameras at that location. This will prevent sending high resolution video over the network to reduce the overall traffic for the video management system & improve the performance of the system. The cameras at the golf course will remain.

Labor:

- Siemens PM to coordinate scope of work, ordering materials, & billing
- Security/Network Engineering Specialist onsite for configuring wireless network, install, & programming
- Network Engineering Specialist to program hardware in enclosures
- Specialist/network engineering labor required for site work acceptance, commissioning, & training
- Specialist to relocate existing NVR to Golf Course office and set up for existing cameras
- Electrical Specialist labor for installing the pole mounted hardware via bucket truck
- Electrical Specialist labor for fabrication and installation of NEMA enclosures
- Electrical Specialist labor for installing all cameras, enclosures, cabling, & conduit
- Electrical Specialist labor for installing fiber optic cabling, fiber optic converters, UG rated CAT6, and raceways.

Clarifications, Inclusions, & Exclusions

Clarifications

1. COJB/BES to provide power if required
2. COJB/BES to turn on/off power at poles to complete the new installation
3. Proposal does not include removal of debris from pole locations that may interfere with the installation and functionality of the new hardware (IE: Tree Limbs)
4. Upon completion of the installation we will review the new camera positions and viewing angles in conjunction with PD staff for approval. Upon review Siemens will provide the labor required to make adjustments one time to complete the commissioning of the system. Additional changes to the positioning of the cameras after completion of the commissioning requested by the customer will be an additional charge to cover the cost associated with the labor involved.
5. Pricing includes one (1) year warranty on new materials only
6. Labor will be performed during normal business hours Monday – Friday (8am-5pm)
7. Pricing includes standard ground shipping
8. Proposal pricing is valid for 30 days due to current market conditions

Inclusions:

1. Freight
2. Engineering (as defined)
3. Project Management for Siemens Scope of work
4. System Commissioning
5. Bucket truck required for project scope
6. Materials and labor as defined

Exclusions:

1. Materials and labor not defined in the scope of work
2. As-Built or Shop Drawings
3. Provision or installation 120V power
4. Painting and patching
5. Performance or Payment bonds.
6. Costs associated with schedule acceleration, multiple trips onsite due to incompleteness of others, or multiple unplanned phases
7. Removal or clearing of debris or obstructions at site locations

Sell Price

Siemens is providing services to the City of Jacksonville Beach by utilizing Sourcewell Contract #: 030421-SIE

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

<u>Total Quote Price:</u>	\$301,200.00
Materials Price:	\$160,975.00
Labor Price:	\$140,225.00

*This price is firm for 30 days from the date of this proposal.

THE PRICES STATED HEREIN ARE BASED ON THE TERMS OF ONLY THE SOURCEWELL CONTRACT AND ATTACHED SIEMENS STANDARD TERMS AND CONDITIONS WITH THE EXCEPTION OF STATE OR LOCAL REGULATIONS AND FEDERAL TERMS REQUIRED WHEN FEDERAL FUNDING IS USED. BY PARTICIPATING IN THE SOURCEWELL PROGRAM, PARTICIPATING ENTITIES HAVE AGREED TO USE THE SOURCEWELL CONTRACT AND ITS TERMS AND CONDITIONS. Therefore, Siemens will not accept any additional terms and conditions except state/local mandatory regulations as well as Federal terms if Federal funds are being used.

Payment Terms

Payment Terms Acceptance Agreement

The total price of: \$301,200.00 and the estimated return on investment are based on the items outlined in this proposal. ANY statements made herein regarding savings that may be achieved by implementing the services offered in this proposal are estimates only. No warranty, either expressed or implied, shall be construed to arise from such statements, nor shall such statements be construed as constituting a guarantee by Siemens that such savings will occur if the services are implemented.

Terms and Conditions Disclaimer

The Customer acknowledges that when approved by the Customer and accepted by Siemens Industry, Inc.: (i) the Proposal and the Contract Terms and Conditions, (together with any other documents incorporated into the forgoing) shall constitute the entire agreement of the parties with respect to its subject matter (collectively, hereinafter referred to as the "Agreement") and (ii) in the event of any conflict between the terms and conditions of the Proposal and the terms and conditions of The Contract Terms and Conditions, the Contract Terms and Conditions shall control.

BY EXECUTION HEREOF, THE SIGNER CERTIFIES THAT (S)HE HAS READ ALL OF THE TERMS AND CONDITIONS AND DOCUMENTS, THAT SIEMENS OR ITS REPRESENTATIVES HAVE MADE NO AGREEMENTS OR REPRESENTATIONS EXCEPT AS SET FORTH THEREIN, AND THAT (S)HE IS DULY AUTHORIZED TO EXECUTE THE SIGNATURE PAGE ON BEHALF OF THE CUSTOMER.

This Proposal is based on the Siemens Industry, Inc. Standard Terms and Conditions and the "Scope of Work" and are to be considered part of this proposal. Proposal is valid for thirty (30) days from the delivery date of April 19,2023. Payment is due within 30 days of invoice date.

Payment Terms: 25% mobilization in advance, progress payments

Total: \$301,200.00

Terms & Conditions Link(s)

Terms and Conditions (Click to download)
Terms & Conditions (Projects) (http://go.siemens.net/15156302)
Terms & Conditions (Products Only) (http://go.siemens.net/15492770)

Price Escalation. If, during the term of this Contract, the price of various materials or labor or logistics are increased as reflected by CRU/IHS Markit/CMAI/COMEX market index, then Siemens may increase the Contract Sum or apply a surcharge to Customer accordingly.

As a result of the global Covid-19 Virus outbreak, temporary delays in delivery, labor or services from Siemens and its sub-suppliers or subcontractors may occur. Among other factors, Siemens' delivery is subject to the correct and punctual supply from sub-suppliers or subcontractors, and Siemens reserves the right to make partial deliveries or modify its labor or services. While Siemens shall make every commercially reasonable effort to meet the delivery or service or completion date mentioned above, such date is subject to change.

Attachment A

Riders (Click on rider below to download)
SI Mass Notification Rider (http://go.siemens.net/88515649)
SI Monitoring Rider (http://go.siemens.net/31208927)
SI Online Backup and Data Protection (http://go.siemens.net/25876317)
SI Software License Warranty (http://go.siemens.net/59206587)
SI Consulting Rider (http://go.siemens.net/33041159)
SI Shooter Detection System Rider (http://go.siemens.net/33327137)
SI Body Temperature Thermal Camera Rider (http://go.siemens.net/30872411)

Signature Page

Proposed by:

Siemens Industry, Inc.

Company

Preston Bullen

Name

6948945

Proposal #

\$301,200.00

Proposal Amount

April 19, 2023

Date

Accepted by:

CITY OF JACKSONVILLE BEACH

Company

Name (Printed)

Signature

Title

Date

Purchase Order #

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

THE PRICES STATED HEREIN ARE BASED ON THE TERMS OF ONLY THE SOURCEWELL CONTRACT AND ATTACHED SIEMENS STANDARD TERMS AND CONDITIONS WITH THE EXCEPTION OF STATE OR LOCAL REGULATIONS AND FEDERAL TERMS REQUIRED WHEN FEDERAL FUNDING IS USED. BY PARTICIPATING IN THE SOURCEWELL PROGRAM, PARTICIPATING ENTITIES HAVE AGREED TO USE THE SOURCEWELL CONTRACT AND ITS TERMS AND CONDITIONS. Therefore, Siemens will not accept any additional terms and conditions except state/local mandatory regulations as well as Federal terms if Federal funds are being used.

PROPOSAL

COJB: Services with Related Equipment and Supplies for the Security Cameras: Cradle Creek

PREPARED BY

Siemens Industry, Inc. ("Siemens")

PREPARED FOR

CITY OF JACKSONVILLE BEACH

DELIVERED ON

April 27, 2023

SMART BUILDINGS

Transforming the Everyday



Contact Information

Proposal #:	7879111
Date:	April 27, 2023

Sales Executive:	Preston Bullen
Branch Address:	8940 Western Way Ste 1 Jacksonville, FL 32256
Telephone:	9047047358
Email Address:	preston.bullen@siemens.com

Customer:	CITY OF JACKSONVILLE BEACH
Address:	11 3RD ST N
	JACKSONVILLE BEACH FL 32250
Services shall be provided at:	Jacksonville Beach - Cradle Creek Preserve

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

Scope of Work

Siemens is pleased to provide the City of Jacksonville Beach the proposal for services with related equipment and supplies for the security cameras and wireless security network in Jacksonville Beach for the Cradle Creek location. This will be an upgrade of the existing video management system pole mounted cameras that were installed in 2017-2018. Siemens is providing services to the City of Jacksonville Beach by utilizing the contract through Sourcewell Contract #: 030421-SIE

The scope of work for Cradle Creek will include removing (2) existing dome cameras, installing (2) new 6mp Bullet cameras with IR that will be mounted at 15 feet to provide better viewing coverage. The scope will also include upgrades to the network enclosure on the pole that provides the power to the cameras & antennas.

Siemens to Provide

- (2) 6mp Bullet Cameras with IR (Phase 1 Replacement)
- (2) Pole Mount Kits for cameras
- (2) ACC7 Enterprise Camera Licenses
- Din Rail mounted UPS & Surge Protector for pole mount enclosure

Labor:

- Siemens PM to coordinate scope of work, ordering materials, & billing
- Security Specialist to program, align, and test the cameras
- Electrical Specialist labor hours for replacing & relocating existing cameras/hardware via bucket truck
- Bucket Truck to perform work onsite

Proposal Clarifications:

- COJB/BES to turn on/off power at each pole location as needed to complete the new installation
- Proposal does not include removal of debris from pole locations that may interfere with the installation and functionality of the new hardware (IE: Tree Limbs)
- Upon completion of the installation we will review the new camera positions and viewing angles in conjunction with PD staff for approval. Upon review Siemens will provide the labor required to make adjustments one time to complete the commissioning of the system. Additional changes to the positioning of the cameras after completion of the commissioning requested by the customer will be an additional charge to cover the cost associated with the labor involved.
- The proposal does not include repairing discrepancies found during our work scope, or altering the system in any way outside of the aforementioned scope. In the event there is a need or requirement for additional equipment or labor an additional proposal will be provided.

Clarifications, Inclusions, & Exclusions

Clarifications:

1. Pricing includes one (1) year warranty on new materials only
2. Labor will be performed during normal business hours Monday – Friday (8am-5pm)
3. Pricing includes standard ground shipping
4. Proposal pricing is valid for 30 days due to current market conditions
5. Proposal pricing based on COJB providing new poles & power were required

Inclusions:

1. Freight
2. Engineering (as defined)
3. Project Management for Siemens Scope of work
4. System Commissioning
5. Bucket truck required for project scope
6. Materials and labor as defined

Exclusions:

1. Materials and labor not defined in the scope of work
2. As-Built or Shop Drawings
3. Provision or installation 120V power
4. Painting and patching
5. Performance or Payment bonds.
6. Costs associated with schedule acceleration, multiple trips onsite due to incompleteness of others, or multiple unplanned phases
7. Removal or clearing of debris or obstructions at site locations

Sell Price

Total Quote Price:	\$11,500.00
Materials Price:	\$5,697.00
Labor Price:	\$5,803.00

This price is firm for 30 days from the date of this proposal.

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

THE PRICES STATED HEREIN ARE BASED ON THE TERMS OF ONLY THE SOURCEWELL CONTRACT AND ATTACHED SIEMENS STANDARD TERMS AND CONDITIONS WITH THE EXCEPTION OF STATE OR LOCAL REGULATIONS AND FEDERAL TERMS REQUIRED WHEN FEDERAL FUNDING IS USED. BY PARTICIPATING IN THE SOURCEWELL PROGRAM, PARTICIPATING ENTITIES HAVE AGREED TO USE THE SOURCEWELL CONTRACT AND ITS TERMS AND CONDITIONS. Therefore, Siemens will not accept any additional terms and conditions except state/local mandatory regulations as well as Federal terms if Federal funds are being used.

Payment Terms

Payment Terms Acceptance Agreement

The total price of: \$11,500.00 and the estimated return on investment are based on the items outlined in this proposal. ANY STATEMENTS MADE HEREIN REGARDING SAVINGS THAT MAY BE ACHIEVED BY IMPLEMENTING THE SERVICES OFFERED IN THIS PROPOSAL ARE ESTIMATES ONLY. NO WARRANTY, EITHER EXPRESSED OR IMPLIED, SHALL BE CONSTRUED TO ARISE FROM SUCH STATEMENTS, NOR SHALL SUCH STATEMENTS BE CONSTRUED AS CONSTITUTING A GUARANTEE BY SIEMENS THAT SUCH SAVINGS WILL OCCUR IF THE SERVICES ARE IMPLEMENTED.

The Buyer acknowledges that when accepted by the Buyer as proposed by Siemens Industry, Inc., this Proposal and the Siemens RAM Projects Business Standard Terms and Conditions, (together with any other documents, including any applicable Rider(s), incorporated herein) shall constitute the entire agreement of the parties with respect to its subject matter. BY EXECUTION HEREOF, THE SIGNER CERTIFIES THAT (S)HE HAS READ ALL OF THE TERMS AND CONDITIONS AND DOCUMENTS, THAT SIEMENS OR ITS REPRESENTATIVES HAVE MADE NO AGREEMENTS OR REPRESENTATIONS EXCEPT AS SET FORTH THEREIN, AND THAT (S)HE IS DULY AUTHORIZED TO EXECUTE THE SIGNATURE PAGE ON BEHALF OF THE BUYER.

Proposal is valid for thirty (30) days from the delivery date of April 27, 2023. Payment is due within 30 days of invoice date.

Payment Terms: 25% mobilization in advance, progress payments

Total: \$11,500.00

Terms & Conditions Link(s)

Terms and Conditions (Click to download)

[Terms & Conditions \(Unrestricted\)](#)

(www.siemens.com/standard-terms-project-unrestricted)

Price Escalation. If, during the term of this Contract, the price of various materials or labor or logistics are increased as reflected by CRU/IHS Markit/CMAI/COMEX market index, then Siemens may increase the Contract Sum or apply a surcharge to Customer accordingly.

As a result of the global Covid-19 Virus outbreak, temporary delays in delivery, labor or services from Siemens and its sub-suppliers or subcontractors may occur. Among other factors, Siemens' delivery is subject to the correct and punctual supply from sub-suppliers or subcontractors, and Siemens reserves the right to make partial deliveries or modify its labor or services. While Siemens shall make every commercially reasonable effort to meet the delivery or service or completion date mentioned above, such date is subject to change.

To the extent applicable, the following Rider(s) are incorporated and made part of the Siemens Standard Terms and Conditions:

Riders (Click on rider below to download)

[SI Mass Notification Rider](#)

(www.siemens.com/rider-mass-notification)

[SI Monitoring Rider](#)

(www.siemens.com/rider-monitoring)

[SI Online Backup and Data Protection](#)

(www.siemens.com/rider-data-backup)

[SI Software License Warranty](#)

(www.siemens.com/rider-software-license)

[SI Consulting Rider](#)

(www.siemens.com/rider-consuling)

[SI Shooter Detection System Rider](#)

(www.siemens.com/rider-shooter-detection)

[SI Body Temperature Thermal Camera Rider](#)

(www.siemens.com/rider-thermal-camera)

Signature Page

Proposed by:

Siemens Industry, Inc.

Company

Preston Bullen

Name

7879111

Proposal #

\$11,500.00

Proposal Amount

April 27, 2023

Date

Accepted by:

CITY OF JACKSONVILLE BEACH

Company

Name (Printed)

Signature

Title

Date

Purchase Order #

Sourcewell Contract #030421-SIE Pricing Details:

City of Jacksonville Beach: ID# 43873

11 3rd St N Jacksonville Beach, FL 32250-6930

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PROPOSAL

City of Jacksonville Beach: Video Management System Service Agreement

PREPARED BY

Siemens Industry, Inc.

PREPARED FOR

CITY OF JACKSONVILLE BEACH

DELIVERED ON

April 19, 2023

SMART BUILDINGS

Transforming the Everyday



Contact Information

Proposal #:	7014075
Date:	April 19, 2023

Sales Executive:	Preston Bullen
Branch Address:	8940 Western Way Suite 1, Jacksonville, Florida 32256
Telephone:	9047047358
Email Address:	Preston.Bullen@Siemens.com

Customer:	CITY OF JACKSONVILLE BEACH
Address:	1460 SHETTER AVE
	JACKSONVILLE BEACH FL 32250
Services shall be provided at:	VMS Systems: Police Department, Property Room, Downtown, Cradle Creek, City Hall, Sunshine Park, Tennis Center, & Golf Course

Executive Summary

Video Management System Service Agreement:

Siemens is pleased to provide the City of Jacksonville Beach the Video Management System service agreement. The service agreement is specifically developed to provide the support and maintenance services for the video management system components at the locations as listed. All labor will be performed during normal business hours Monday-Friday 8am-5pm.

This proposed service solution will proactively serve to protect the substantial investment through a program of planned service tasks by our trained technical staff. The following services will be utilized by Siemens to provide the maintenance, protect the life-cycle investment, optimize the system performance and user productivity for the Video Management System's.

Advanced Proactive Services – Security

- Through our resources Siemens will provide Advanced Proactive Services, based on priorities as defined, and leverage system tools, diagnostics reporting, and recommended actions to help maintain system optimization. These services will be performed onsite & remotely to address the video management system and components as detailed in the service agreement.

The agreement will include the video management system components at the following locations:

- Police Department
- Downtown Jacksonville Beach
- Police Property Room
- City Hall
- Cradle Creek
- Sunshine Park
- Tennis Center
- Golf Course

The Service Agreement will include the following services:

- Quality Assurance Meetings
- Preventative Maintenance Services
- Network Maintenance Services
- Data Back-up and Restore Services
- Performance Reporting
- Firmware Updates
- Software Services
- Network Monitoring & Remote Support
- Operator Coaching
- Repair & Replacement Coverage

Maintained Systems and Equipment per location:

Police Department:

- (1) Main Network Video Server & ACC Software (master server)
- (13) Cameras

Downtown Jacksonville Beach: (29) Pole Locations

- (76) Cameras
- (29) NEMA Enclosures: PoE Switch/UPS/Surge/Power Supplies
- (29) FM Radios for Wireless Video Network

Downtown Jacksonville Beach: Pablo Tower & Margaritaville

Pablo Tower:

- (1) Network Video Recorder (Redundant Server)
- (2) Cameras
- (4) FM Base Host Radios
- (1) Network Switch
- (1) UPS
- (1) Monitoring Computer

Margaritaville:

- (1) Network Switch
- (3) Cameras
- (1) FM Base Host Radios

Police Property Room:

- (3) Cameras

City Hall:

- (1) Network Video Recorder & ACC Software
- (28) Cameras

Cradle Creek:

- (2) Cameras
- (1) NEMA Enclosure: PoE Switch/UPS/Surge/Power Supplies
- (1) FM Radio for Wireless Network

Sunshine Park:

- (1) Network Video Recorder & ACC Software (Redundant Server)
- (16) Cameras
- (2) FM Radios for Wireless Network
- (1) Network Switch
- (4) NEMA Enclosures: PoE Switch/UPS/Surge/Power Supplies

Tennis Center:

- (1) Network Video Appliance & ACC Software
- (2) Cameras

Golf Course:

- (1) Network Video Appliance & ACC Software
- (4) Cameras

The Service Agreement will include the following services:

Quality Assurance: (1) Monthly Meeting with Customer Service Account Manager & Account Executive:

- Through implementation of our Quality Assurance process, Siemens will ensure that our delivered services are of the highest quality. We will meet with you to discuss our performance and your satisfaction with the quality of service that is being provided. We will discuss the performance of your systems, your facility, and make recommendations for improvements. We also augment this program with periodic customer satisfaction telephone surveys of your key staff members. One Hour meetings will be held once per month with COJB staff.

Preventive Maintenance – Security:

- Siemens will perform maintenance to all components designated in the List of Maintained Equipment, as detailed in this service agreement. Preventive maintenance is performed in accordance with a program of standard routines to help preserve the integrity of the equipment & prevent premature failure.
- Monthly Camera Cleaning: Performed Monthly on (139) Cameras using ladder.
- Quarterly Maintenance on Pole Mounted Enclosures & Associated Hardware: Performed via Bucket Truck.
- Quarterly Maintenance on Network Video Server/Recorders.
- Quarterly Maintenance on rack mount PoE Switches provided by Siemens.

Network Maintenance Services:

Annual Service: Will Require Bucket Truck

- IOT/Cyber Inspection. Professional services rendered through JTI Cybersecurity to perform Annual check on the Security solution and dedicated network. Technical report in writing will be provided upon completion.

Quarterly Service: Will Require Bucket Truck

- Firmware & software updates for servers, pole mounted hardware, & network switches.
- Security Patches for servers, pole mounted hardware, & network switches.
- Services performed in conjunction with quarterly preventative maintenance.

Data Backup and Restore Services: Performed Semi-Annually

- Siemens will perform semi-annually scheduled database backups of your VMS system data and provide safe storage of this critical business information. Should a catastrophic event occur, we will respond onsite to reload the databases and system files from our stored backup copy, to restore your operation as soon as possible.
- Services Performed on: (1) Main Server and (2) Redundant Servers for the core system.

Performance Reporting: (4) Quarterly Reports

- Through implementation of our Proven Outcomes reporting, Siemens will ensure that our delivered services are of the highest quality. The reporting will reflect the goals and objectives of the scope of this Service Agreement. We will meet with you to discuss our performance and your satisfaction with the quality of service that is being provided under your agreement. We will discuss the performance of your systems and make recommendations for improvement.
- Goals for Performance Reporting:
 - System Health Report: Servers audit report of the current server and camera inventory for the site. The report will provide device configuration details as well as the current system health status for each device in the site.
 - Pole Mounted Camera Performance: Up time/down time percentages for pole mount cameras.
 - Wireless Network Performance: Analysis of wireless network performance.
 - Reports from Wireless Network Monitoring Services.

Firmware Updates:

- Firmware updates will be performed during the network maintenance services on a quarterly basis when required. This is applicable to servers, cameras, network switches provided by Siemens, & wireless network equipment.

Software Updates for Avigilon ACC:

- The service agreement includes ACC video management software for the VMS servers. Services will be performed quarterly as required when new releases of the software are available.

Network Monitoring Services & Remote Engineering Support:

- Remote automated wireless network monitoring, along with remote engineering support for the wireless network that supports the video management system in downtown Jacksonville Beach. This support service agreement is needed to enable Siemens to remotely monitor the status of the wireless video network for any outages and to make tuning adjustments to the wireless radio antennas in the event of a node failure.
- Service Agreement includes 24/7 monitoring of the cameras, servers, & wireless devices for the downtown cameras.
- Service Agreement includes (40) Hours of remote engineering services performed during normal business hours Monday-Friday 8am-5pm.

Operator Coaching: (16) Hours of Service:

- Siemens will provide (16) hours of Operator Coaching, we will review and reinforce learned skills, leading to greater operator knowledge and productivity. Siemens will assist your operators in identifying, verifying and resolving problems found in executing tasks. This will promote better utilization of systems and applications implemented in your facility. Under this agreement we shall provide coaching, which will be conducted on normal business days and hours, during scheduled visits.

Repair & Replacement Coverage:

Siemens will provide repair & replacement of the following components:

- Pole mount device straps & mounting hardware for cameras & enclosures.
- Surge protectors, grommets, back-boxes, conduit/flex, and electrical materials for each pole.
- (96) Labor Hours for emergency service calls with bucket truck performed Monday-Friday 8-5.
- Excluded: Cameras, servers, network switches, UPS, radios, base host radios, & enclosures.

Siemens Service Portal:

- The Service Portal complements the personalized services you will receive from your local Siemens office by providing greater visibility into equipment and services delivered by Siemens. This web-based portal allows you the ability to submit service requests, confirm and modify schedules, track repairs, manage agreements, generate reports, and access critical information; then share it across your entire enterprise quickly and efficiently. The Service Portal is a user-friendly way to increase your productivity and the value of your service program.

Proposal Clarifications:

- The proposal is based on COJB providing the man lift for the outdoor cameras at City Hall that are not accessible for cleaning and maintenance via the bucket truck or ladder.
- The proposal includes labor and services that will be performed during normal business hours Monday-Friday.
- The service agreement includes the hours as defined for emergency service calls for repair or service via the bucket truck. In the event there is a need to provide services after the allotted bucket of hours is used there will be a billable fee for the required labor hours and bucket truck labor time.
- The proposal does include materials or labor for the removal of debris, limbs, or objects that obstruct camera viewing angles. All tree limb trimming or like services are excluded.
- The proposal does not include cost associated with repairs to the poles that are used for the cameras.
- The proposal does not include cost associated with upgrades to server components, storage capacity, or windows operating systems.

Terms and Conditions

Terms and Conditions (Click to download)

[Terms & Conditions](#)

(<http://go.siemens.net/95260872>)

Price Escalation. If, during the term of this Contract, the price of various materials or labor or logistics are increased as reflected by CRU/IHS Markit/CMAI/COMEX market index, then Siemens may increase the Contract Sum or apply a surcharge to Customer accordingly.

As a result of the global Covid-19 Virus outbreak, temporary delays in delivery, labor or services from Siemens and its sub-suppliers or subcontractors may occur. Among other factors, Siemens' delivery is subject to the correct and punctual supply from sub-suppliers or subcontractors, and Siemens reserves the right to make partial deliveries or modify its labor or services. While Siemens shall make every commercially reasonable effort to meet the delivery or service or completion date mentioned above, such date is subject to change.

Attachment A

Riders (Click on rider below to download)

[SI Software License Warranty](#)

(<http://go.siemens.net/59206587>)

[SI Exclusions and Clarifications](#)

(<http://go.siemens.net/49539933>)

Agreement Terms for Investments

Services shall be provided at:

City of Jacksonville Beach
Jacksonville Beach, FL 32250

Siemens Industry, Inc. shall provide the services as identified in this Proposal and pursuant to the associated terms and conditions contained within.

Duration (Initial Term and Renewal): This Agreement shall remain in effect for an Initial Term of 3 Periods beginning 2022-09-01. After the expiration of the Initial Term, this Agreement shall automatically renew for successive one year periods. The Investments for each year after the Initial Term of the Agreement and each year of each renewal of this Agreement shall be determined as the immediate prior year's Investment plus an escalator of 5.5%. In addition, each renewal term pricing shall be adjusted for any additions or deletions to services selected for the renewal term.

Initial Term Investments:

Period	Period Range	Billing Frequency	Annual Price
1	Sep 1,2023 - Aug 31,2024	Annually	\$186,777.00
2	Sep 1,2024 - Aug 31,2025	Annually	\$197,050.00
3	Sep 1,2025 - Aug 31,2026	Annually	\$207,888.00

Multi-Period Investment Total	\$591,715.00
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*Amount Due In Advance Based On Billing Frequency

Applicable sales taxes, if included in the investment amount, are estimated only and will be calculated based on local requirements at the time of invoicing. The pricing quoted in this Proposal are firm for 30 days.

Signature Page

The Buyer acknowledges that when accepted by the Buyer as proposed Siemens Industry, Inc., this Proposal and the Standard Terms and Conditions of Sale for Services, (together with any other documents incorporated into the forgoing) shall constitute the entire agreement of the parties with respect to its subject matter.

BY EXECUTION HEREOF, THE SIGNER CERTIFIES THAT (S)HE HAS READ ALL OF THE TERMS AND CONDITIONS AND DOCUMENTS, THAT SIEMENS INDUSTRY, INC. OR ITS REPRESENTATIVES HAVE MADE NO AGREEMENTS OR REPRESENTATIONS EXCEPT AS SET FORTH THEREIN, AND THAT (S)HE IS DULY AUTHORIZED TO EXECUTE THE SIGNATURE PAGE ON BEHALF OF THE BUYER.

Initial Term Investments

Period	Period Range	Billing Frequency	Price
1	Sep 1,2023 - Aug 31,2024	Annually	\$187,777.00
2	Sep 1,2024 - Aug 31,2025	Annually	\$197,050.00
3	Sep 1,2025 - Aug 31,2026	Annually	\$207,888.00

Proposed by:

Siemens Industry, Inc.

Company

Preston Bullen

Name

7014075

Proposal #

\$591,715.00

Proposal Amount

April 19, 2023

Date

Accepted by:

CITY OF JACKSONVILLE BEACH

Company

Name (Printed)

Signature

Title

Date

Purchase Order #

☐ PO for billing only ☐ PO not required

CITY COUNCIL AGENDA ITEM	
TO:	Michael J. Staffopoulos, City Manager
FROM:	Sandra R. Robinson, City Attorney
DATE:	04/11/2023
SUBJECT:	Ordinance No. 2023-8196 Text Amendments to Sec. 34-348 - Planned Unit Development District: PUD (Second Reading)

BACKGROUND

In 2018, via Ordinance No. 2018-8103, Chapter 34 – Land Development Code, Article VII. – Zoning Districts, Division 2. - Zoning districts, permitted uses, accessory uses, conditional uses, dimensional standards, off-street parking and loading standards, supplemental standards, landscaping standards, sign standards, and environmental standards, Section 34-347. – Redevelopment District: RD was amended to incorporate reference to Article VI, Division 3 – Zoning Atlas and Code Amendments regulations, specifically changing the use of the standards from section 34-347(c)(3)(i) to those standards set forth in Section 34-211, City Code of Ordinances, at paragraphs (c)(3)(g) and (c)(3)(h)(2).

Because an application to change the zoning designation of a parcel of land should be reviewed and approved or denied based on the standards and procedures applicable to all applications to change the boundaries of the official zoning atlas, those same changes that were made to Section 34-347. – Redevelopment District: RD via Ordinance No. 2018-8103 should have also been made to Section 34-348. – Planned Unit Development District: PUD to keep standards and procedures consistent.

Ordinance No. 2023-8196 simply amends the text in Section 34-348 at paragraphs (i) and (j)(2) to make the applicable review standards those set for in Section 34-211, which is consistent with review standards set forth in Section 34-347.

The Planning Commission approved the proposed ordinance at its regular meeting held on April 24, 2023, and the City Council approved the ordinance at its first reading held on May 1, 2023.

FINANCIAL IMPACT

None.

REQUESTED ACTION

Approve/Disapprove Ordinance No. 2023-8196 on the second reading providing for text amendments to Sec. 34-348 - Planned Unit Development District: PUD

ATTACHMENTS

1. City Code of Ordinances Sec. 34-211. - Action by city council following public hearing
2. Ordinance No. 2023-8196

Sec. 34-211. - Action by city council following public hearing.

- (a) After the review and recommendation of the planning commission, the application shall be scheduled for consideration at either one (1) or two (2) public hearings by the city council, pursuant to section 34-208.
- (b) The city council shall consider the application, all relevant supporting materials, the staff report, the recommendation of the planning commission, and the testimony given at the public hearing.
- (c) After the close of the public hearing or hearings, whichever is appropriate, the city council shall consider the adoption of an ordinance enacting the proposed amendment based on one (1) or more of the following factors, provided however, that in no event shall an amendment be approved which will result in an adverse community change in which the proposed development is located.
 - (1) Whether the proposed amendment is consistent with the comprehensive plan;
 - (2) Whether the proposed amendment is in conflict with any portion of the LDC;
 - (3) Whether and the extent to which the proposed amendment is consistent with existing and proposed land uses;
 - (4) Whether and the extent to which there are any changed conditions that require an amendment;
 - (5) Whether and the extent to which the proposed amendment would result in demands on public facilities, and whether and the extent to which the proposed amendment would exceed the level of service standards established for public facilities in the comprehensive plan;
 - (6) Whether, and the extent to which, zoning district boundaries are not properly drawn on the official zoning atlas;
 - (7) Whether and the extent to which the proposed amendment would result in significantly adverse impacts on the natural environment, including, but not limited to, water, air, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the coastal environment;
 - (8) Whether and the extent to which the proposed amendment would adversely affect the property values in the area;
 - (9) Whether and the extent to which the proposed amendment would result in a logical and orderly development pattern;
 - (10) Whether it is impossible to find other lands in the city for the proposed use in a zoning district that permits such use as of right.
- (d) The city council shall adopt the proposed amendment or the proposed amendment as modified, by not less than a majority of the quorum present at the public hearing.

Introduced by: _____
1st Reading: _____
2nd Reading: _____

ORDINANCE NO. 2023-8196

AN ORDINANCE OF THE CITY OF JACKSONVILLE BEACH, FLORIDA, AMENDING CHAPTER 34 – LAND DEVELOPMENT CODE, ARTICLE VII – ZONING DISTRICTS, DIVISION 2 – ZONING DISTRICTS, PERMITTED USES, ACCESSORY USES, CONDITIONAL USES, DIMENSIONAL STANDARDS, OFF-STREET PARKING AND LOADING STANDARDS, SUPPLEMENTAL STANDARDS, LANDSCAPING STANDARDS, SIGN STANDARDS, AND ENVIRONMENTAL STANDARDS, SECTION 34-348 – PLANNED UNIT DEVELOPMENT DISTRICT: PUD TO STATE THAT CHAPTER 34, ARTICLE VI, DIVISION 3. – ZONING ATLAS AND TEXT AMENDMENTS REGULATIONS ARE APPLICABLE TO THE REVIEW AND APPROVAL OF APPLICATIONS FOR *PLANNED UNIT DEVELOPMENT DISTRICT: PUD* ZONING DESIGNATION; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City of Jacksonville Beach (“City”) has the authority to adopt this Ordinance pursuant to Article VIII of the Constitution of the State of Florida and Chapters 163 and 166, Florida Statutes; and

WHEREAS, in 2018, via Ordinance No. 2018-8103, Chapter 34 – Land Development Code, Article VII. – Zoning Districts, Division 2. - Zoning districts, permitted uses, accessory uses, conditional uses, dimensional standards, off-street parking and loading standards, supplemental standards, landscaping standards, sign standards, and environmental standards, Section 34-347. – *Redevelopment District: RD* was amended to incorporate reference to Article VI, Division 3 – Zoning Atlas and Code Amendments regulations, specifically changing the use of the standards from section 34-347(c)(3)(i) to those standards set forth in section 34-211, City Code of Ordinances, at paragraphs (c)(3)(g) and (c)(3)(h)(2); and

WHEREAS, because an application to change the zoning designation of a parcel of land should be reviewed and approved or denied based on the standards and procedures applicable to all applications to change the boundaries of the official zoning atlas, those same changes that were made to Section 34-347. – *Redevelopment District: RD* via Ordinance No. 2018-8103 should have also been made to Section 34-348. – *Planned Unit Development District: PUD* to keep standards and procedures consistent; and

WHEREAS, the City Council hereby finds that this Ordinance serves a legitimate government purpose, it is a permissible exercise of the City’s powers and authority, and benefits the welfare of the citizens and residents of the City of Jacksonville Beach.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE BEACH, FLORIDA:

SECTION 1. RECITALS. The above recitals are ratified, correct, and made part of this ordinance.

SECTION 2. AMENDMENTS. That Chapter 34, Article VII, Division 2, Section 34-348 of the City Code of Ordinances of the City of Jacksonville Beach, Florida is hereby amended as follows¹:

Sec. 34-348. Planned unit development district: PUD.

- (a) *Purpose and intent.* The application of flexible land use regulations to the development of land is often difficult or impossible within traditional zoning district standards. In order to permit the use of more flexible land use regulations and to facilitate use of the most advantageous techniques of land development, it is often necessary to establish a planned unit development (PUD) zoning district designation in which development is in harmony with the general purpose and intent of this Code and the comprehensive plan. The objective of a PUD zoning district is to encourage ingenuity, imagination and design efforts on the part of builders, architects, site planners and developers, to produce development which is in keeping with overall land use intensity and open space objectives of this Code and the comprehensive plan, while departing from the strict application of the dimensional standards of the traditional zoning districts. The intent of the PUD zoning district designation is to permit such flexibility and provide performance criteria for PUD which:
- (1) Permits a creative approach to the development of land;
 - (2) Accomplishes a more desirable environment than would be possible through the strict application of the minimum standards of this Code;
 - (3) Provides for an efficient use of land, resulting in small networks of utilities and streets, thereby lowering development costs;
 - (4) Enhances the appearance of the land through preservation of natural features, the provision of underground utilities, where possible, and the provision of recreation areas and open space in excess of existing standards;
 - (5) Provides an opportunity for new approaches to ownership;
 - (6) Provides an environment of stable character compatible with surrounding areas; and
 - (7) Retains property values.
- (b) *General applicability.* Before any development shall be designated planned unit development (PUD) zoning district on the official zoning atlas, it shall receive PUD zoning district approval pursuant to the terms of this section.
- (c) *Initiation of application.* An application for a development permit for a PUD zoning district designation may only be submitted by the owner, or any person having a contractual interest and unified control of the land, or their authorized agent.
- (d) *General overview.* Prior to receipt of a planned unit development (PUD) zoning district classification, land must receive approval of a preliminary development plan for PUD pursuant to the procedures and standards of this section. The preliminary development plan for a PUD zoning district classification must then receive approval of a development plan pursuant to the procedures and standards of section 34-251 et seq.
- (e) *Preapplication conference.*
- (1) *Submission of application.* Prior to submitting an application for a development permit for a development plan for a PUD, an applicant shall request in writing a preapplication conference with the planning and development director. Accompanying the request for a preapplication conference shall be an application in the form established by the planning and development director and made available to the public, and a nonrefundable application fee which is established from time to time by the city council to defray the actual cost of the preapplication conference.

¹ ~~Strikethrough~~ text indicates deletions, underline text indicates additions.

- (2) *Determination of sufficiency.* Within ten (10) working days of receipt of an applicant's request for a preapplication conference and the application, the planning and development director shall determine whether the application is sufficient.
 - a. If the planning and development director determines the application is not sufficient, a written notice shall be mailed to the applicant specifying the deficiencies. No action shall be taken to initiate a preapplication conference until the deficiencies are remedied.
 - b. When the application is determined sufficient, the planning and development director shall notify the applicant in writing of the application's sufficiency and that the application is ready for review pursuant to the procedures and standards of this section.
 - (3) *Scheduling of preapplication conference.* Within ten (10) working days after the planning and development director determines that the application is sufficient, a preapplication conference on the proposed application shall be scheduled with the applicant and such other city departments and/or state agencies that may be involved in the review and processing of the application. The applicant shall be notified in advance by the planning and development director about which other city departments and state agencies will be involved in the preapplication conference and the time, date and place of the conference.
 - (4) *Preapplication conference issues.* At the preapplication conference, the planning and development director, the applicant, and the representatives from other city departments and state agencies shall discuss the proposed development and the following issues as they relate to the application for a development permit for a development plan for a PUD.
 - a. Physical characteristics of the site proposed for development including but not limited to protection areas, wetlands and easements;
 - b. Relationship between the proposed development and surrounding land uses;
 - c. Status of existing and proposed on-site streets, utilities or other public and private facilities to serve the proposed development;
 - d. Status of public facilities that would serve the proposed development, specifically as it relates to the CIE of the comprehensive plan;
 - e. Common open areas proposed to serve the development;
 - f. Maintenance mechanisms and procedures designed to guarantee the care and upkeep of the common elements;
 - g. Identification of the appropriate development review procedures for the proposed development, and a tentative schedule of review for any proposed consolidation of review for more than one application for development permit; and
 - h. Applicability of F.S. §§ 380.05 and 380.06, (Florida Land and Water Management Act) to the proposed development.
 - (5) *Written summary.* Within ten (10) working days of the preapplication conference, the planning and development director shall provide the applicant with a written summary of the preapplication conference. One (1) copy of this written summary shall be submitted by the applicant to the planning and development director at the time of submission of the application for development permit.
- (f) *Preliminary development plan for PUD.*
 - (1) *Submission of application.* Subsequent to the preapplication conference, an application for a preliminary development plan for a planned unit development (PUD) zoning district classification shall be submitted to the planning and development director, along with a nonrefundable application fee which is established from time to time by the city council to defray the actual cost of processing the application.

- (2) *Contents of application.* The application shall be submitted in a form established by the planning and development director and made available to the public that contains the following information:
- a. The name, address, and telephone number of the owner of record of the land proposed for development.
 - b. The name, address, and telephone number of the developer, if different from the owner, and an explanation of the difference.
 - c. The name address, and telephone number of the agent for the application, if there is an agent.
 - d. The name, address, and telephone number of all land use, environmental, engineering, economic, or other professionals that are assisting in the application.
 - e. The street address and legal description of the land on which the preliminary development plan for PUD is proposed to occur, with attached copies of any instruments referenced, such as, but not limited to, deeds, plats, easements, covenants, and restrictions.
 - f. Evidence that the applicant has unified control of the land proposed for PUD zoning district classification.
 - g. A copy of the relevant Duval County Property Assessment Map, showing the exact location of the land proposed for development, with the boundaries clearly marked.
 - h. An eight and one-half (8½) by eleven (11) vicinity map locating the land proposed for development.
 - i. A description of the existing zoning district classification, and future land use map designation of the land proposed for development, as well as the existing land uses and zoning district classification of any contiguous land owned by the applicant (disregarding intervening road right-of-way).
 - j. A preliminary development plan, at a scale of one (1) inch equals one hundred (100) feet or larger, that contains, but is not limited to, the following:
 1. The proposed name or title of the development, and the name of the engineer, architect and developer.
 2. A north arrow.
 3. The date and legal description of the proposed PUD zoning district classification.
 4. Identification of the boundaries of the land shown with bearings, distances, closures and bulkhead lines on the land, and all existing easements, section lines, streets and physical features.
 5. The names and location of adjoining developments and subdivisions.
 6. The proposed parks, school sites or other public and private open space.
 7. The vehicular and pedestrian circulation systems, including off-street parking and loading areas, driveways and access points.
 8. The site data, including tabulation of the total number of gross acres in the development, the acreage to be devoted to each of the several types of residential, non-residential uses, and open space uses, the total number of dwelling units and square feet of gross non-residential building area, and public beach access, where applicable.
 9. Designation of common open space and any complementary structures, and the tabulation of the percent of the total area devoted to common open space.
 10. A delineation of specific areas which constitute a proposed development phase.
 11. A general statement indicating the proposed means of drainage for the site to ensure conformity with natural drainage within the area or with the drainage plan established within the vicinity.

- k. A description of how there will be assurance that adequate public facilities will be available pursuant to the requirements of Article X, Adequate public facility standards.
 - l. A statement of how open space and recreation facilities will be preserved and maintained.
 - m. A certificate of survey completed by a professional land surveyor registered in the State of Florida certifying the preliminary development plan.
 - n. The general location, dimensions and character of construction of all proposed streets, driveways, points of ingress and egress, loading areas, number of parking spaces and areas, residential areas and structures, non-residential areas and structures, recreational areas and structures and common open space.
 - o. Proposed architectural and landscape deed restrictions that clearly reflect the compatibility of the variety of primary and secondary uses proposed.
 - p. Location and width of canals, waterways and flood prone areas.
 - q. A development schedule.
 - 1. Delineating areas to be developed according to their order of construction.
 - 2. Proposing dates for beginning and completing construction of each development phase.
 - 3. Proposing a schedule for the construction and improvement of common open space, streets, utilities, and any other necessary improvements for each development phase.
- (3) *Determination of sufficiency.* Within ten (10) working days after receipt of the application, the planning and development director shall determine if the application is sufficient.
- a. If the planning and development director determines the application is not sufficient, a written notice shall be mailed to the applicant specifying the application's deficiencies. No further action shall be taken on the application until the deficiencies are remedied.
 - b. When the application is determined sufficient, the planning and development director shall notify the applicant, in writing, of the application's sufficiency and that the application is ready for review pursuant to this section.
- (4) *Review and report.* Within thirty (30) working days after the application is determined sufficient, the planning and development director shall review the application, and prepare a staff report recommending approval, approval with conditions, or denial based on the standards in section 34-348(j)3. The planning and development director shall mail a copy of the staff report to the applicant by mail on the day the staff report is completed, along with written notification of the time and place the application will be considered by the planning commission at a public hearing.
- (g) *Public hearings.* The planning commission shall hold one (1) public hearing and the city council shall hold two (2) public hearings on a preliminary development plan for a PUD zoning district designation when the amendment would affect five (5) percent or more of the total land area of the city. The second public hearing before the city council shall be held approximately two (2) weeks after the first public hearing. The day, time, and place at which the second city council public hearing will be held shall be announced at the first public hearing. The planning commission and the city council each shall hold at least one (1) public hearing on a proposed development plan for a PUD zoning district designation when that amendment would affect less than five (5) percent of land in the city. The public hearings shall be held after 5:00 p.m. on a weekday.
- (h) *Notice.* The planning and development director shall provide notice of the public hearings pursuant to section 34-154(b).

- (i) *Action by planning commission.* The planning commission shall conduct a public hearing on the application pursuant to the procedures in section 34-151 et seq. and after close of the public hearing recommend to the city council approval, approval with conditions, or denial of the preliminary development plan for the PUD zoning district classification. In reviewing and making a recommendation, the planning commission shall apply the standards in section 34-~~348(j)~~3211.
- (j) *Action by city council.*
 - (1) *Scheduling of public hearing.* After the review and recommendation of the planning commission, the application shall be scheduled for consideration at either one (1) or two (2) public hearings by the city council, whichever is applicable, at the first regularly scheduled public hearing by which time the public notice requirements can be satisfied, or such time as is mutually agreed upon between the applicant and planning and development director.
 - (2) *Decision.* The city council shall consider the application, the relevant support materials, the staff report, the recommendation of the planning commission, and public testimony, and after the close of the public hearing(s) shall approve, approve with conditions, or deny the application for development permit for the preliminary development plan for a PUD zoning district classification based on the standards of section 34-~~348(j)~~3211.
 - (3) *Standards.* A preliminary development plan for a PUD shall comply with the following standards:
 - a. *Area.* There shall be no minimum acreage required.
 - b. *Unified ownership or control.* The title to all land that is part of a PUD zoning district designation shall be owned or controlled by one person. A person shall be considered to control all lands in the PUD either through ownership or written consent of the owners of the land to be subject to the conditions and standards of the development order for the development plan for the PUD zoning district designation.
 - c. *Density.* Residential development shall not exceed the maximum densities established in the RM-2 zoning district.
 - d. *Building height:* Thirty-five (35) feet.
 - e. *Access.* Safe and adequate access shall be provided to all development, either directly or indirectly, by a public right-of-way, private vehicular or pedestrian way or a commonly owned easement. City-owned vehicles shall be permitted access on privately owned roads, easements and common open spaces in order to perform basic municipal services such as fire and police protection and emergency service needs of the residents of the PUD.
 - f. *Off-street parking and loading.* The off-street parking and loading standards for the preliminary development plan for PUD shall comply with the requirements of article VIII, division 1.
 - g. *Adequate public facilities.* There shall be a demonstration that the development proposed in the preliminary development plan complies with article X, adequate public facilities standards.
 - h. *Common recreation and open space.* The preliminary development plan shall comply with the following common recreation and open space standards.
 - 1. A minimum of twenty (20) percent of the gross land in the development plan shall be reserved for common recreation and usable open space. Parking areas, street rights-of-way, or minimum yards and spacing between buildings shall not be included when determining usable open space. Water bodies contained on-site may account for up to fifty (50) percent of the required open space.

2. All common open space and recreational facilities shall be included in the development plan. Such common open space and recreational facilities shall be constructed and fully improved according to the development schedule established for each development phase of the development plan.
3. All privately owned common open space shall continue to conform to its intended use as specified in the development plan. To ensure that all the common open space identified in the development plan will be used as common open space, restrictions and/or covenants shall be placed in each deed to ensure their maintenance and prohibit the partition of any common open space.
4. If common open space is proposed to be maintained through an association or nonprofit corporation, such organization shall conform to the following standards.
 - i. The association or nonprofit corporation shall be established prior to the sale of any lots or units within the development plan for PUD.
 - ii. Membership in the association or nonprofit corporation shall be mandatory for all property owners within the development plan for PUD.
 - iii. The association or nonprofit corporation shall manage all common open space and recreational and cultural facilities that are not dedicated to the public; and shall provide for the maintenance, administration and operation of such land and any other land within the development plan for PUD not publicly owned, and secure adequate liability insurance on the land.
- i. *Compatibility of open spaces.* Open space uses shall be designed in a compatible manner.
- j. *Compatibility with surrounding land uses.* The development proposed in the Preliminary development plan shall be consistent with the character of surrounding land uses.
- k. *Beach access.* The preliminary development plan shall not diminish existing public beach access.
- l. *Consistency with comprehensive plan.* The preliminary development plan shall be consistent with the comprehensive plan.
- (4) *Conditions.* The planning commission shall have the authority to recommend and the city council shall have the authority to impose such conditions on a development plan that are necessary to accomplish the purposes of this Code and comprehensive plan.
- (k) *Recordation.* The preliminary development plan and PUD agreement shall be recorded in the office of the Clerk of Circuit Court, Duval County, and shall be binding upon the property owners subject to the development order, their successors and assigns, and shall constitute the development regulations for the property. Development of the property shall be limited to the uses, density, configuration, and all other elements and conditions set forth in the preliminary development plan and PUD agreement. Failure on the part of the applicant to record the development plan and PUD agreement within a period of sixty (60) calendar days following its approval by the city council shall render the PUD zoning district classification null and void.
- (l) *Time limitations.* Time limitations of a development order for a preliminary development plan shall be established in the PUD agreement
- (m) *Minor deviations of the preliminary development plan for PUD development order.* Minor deviations to an approved development order for a development plan for a PUD may be authorized by the planning and development director. Minor deviations shall be limited to technical or engineering considerations first discovered during actual development which

could not reasonably be anticipated during the approval process and shall consist of no more than the following:

- (1) Alteration of the location of any road or walkway by not more than five (5) feet;
 - (2) Alteration of the building envelope of up to five (5) percent, provided such alteration complies with the requirements of this Code.
 - (3) Reduction of the total amount of open space by not more than five (5) percent, provided that such reduction does not permit the required open space to be less than that required by this Code.
 - (4) Alterations of the location, type, or quality of required landscaping elements, if it complies with this Code.
- (n) *Amendment to preliminary development plan for PUD.* A preliminary development plan for a PUD may be amended only pursuant to the procedures established for its original approval as otherwise set forth in this section.
- (o) *Prohibited use.* The business of outdoor advertising.

SECTION 3. CONFLICTING ORDINANCES. That all ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

SECTION 4. SEVERABILITY. It is the intention of the City Council that if any section, subsection, clause or provision of this Ordinance is deemed invalid or unconstitutional by a court of competent jurisdiction, such portion will become a separate provision and will not affect the remaining provisions of this Ordinance.

SECTION 5. CODIFICATION. The City Council intends that this Ordinance will be made a part of the City of Jacksonville Beach Code of Ordinances.

SECTION 6. EFFECTIVE DATE. This Ordinance shall take effect upon final reading and approval by the City Council for the City of Jacksonville Beach.

AUTHENTICATED THIS ___ DAY OF _____, A.D., 2023.

Christine H. Hoffman, Mayor

Sheri Gosselin, City Clerk

Approved as to form and legal sufficiency:

Sandra R. Robinson, City Attorney

CITY COUNCIL AGENDA ITEM	
TO:	Michael J. Staffopoulos, City Manager
FROM:	Sandra R. Robinson, City Attorney
DATE:	04/14/2023
SUBJECT:	Ordinance No. 2023-8197 Repeal of Code of Ordinances Chapter 2, "Administration," Article II "City Council," Division 2 "Rules of Order" (Second Reading)

BACKGROUND

Chapter 2, Article II, Division 2 of the City Code of Ordinances pertains to the Rules of Order governing City Council Meetings and sets forth the order of business for its regular meetings. By having codified this and the other parliamentary rules, the City Council imbued these rules with the effect of law; and, with respect to the order of business, the City Council has limited its ability to make adjustments to the conduct of its meetings, notwithstanding a provision that enables a vote to temporarily suspend the rule set forth in Division 2.

The Legislative Policies Manual (LPM) was formally adopted by the City Council on March 6, 2023. Because the majority of the items addressed in Chapter 2, Article II, Division 2 are contained in the LPM, Division 2 has become unnecessary due to redundancy. Moving these rules to the LPM contributes to administrative convenience/efficiency as the rules are now "centrally" located/contained. Having the rules contained in the LPM (versus the City Code) also operates to make it more efficient for the City Council to make changes to its order of business, if such are deemed necessary or desirable under existing circumstances. Ordinance No. 2023-8197 repeals Chapter 2, Article II, Division 2 in its entirety.

Ordinance No. 2023-8197 was approved by the City Council on the first reading at its regular meeting held on May 1, 2023.

FINANCIAL IMPACT

None.

REQUESTED ACTION

Approve/Disapprove Ordinance No. 2023-8197 on the second reading repealing Code of Ordinances Chapter 2, "Administration," Article II "City Council," Division 2 "Rules of Order"

ATTACHMENTS

1. Ordinance No. 2023-8197

Introduced by: _____
1st Reading: _____
2nd Reading: _____

ORDINANCE NO. 2023-8197

**AN ORDINANCE OF THE CITY OF JACKSONVILLE BEACH,
FLORIDA, REPEALING CODE OF ORDINANCES CHAPTER 2,
“ADMINISTRATION,” ARTICLE II “CITY COUNCIL,” DIVISION 2
“RULES OF ORDER” IN ITS ENTIRETY; AND PROVIDING FOR
SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.**

WHEREAS, the City of Jacksonville Beach (“City”) has the authority to adopt this Ordinance and to repeal its ordinances pursuant to Article VIII of the Constitution of the State of Florida and Chapter 166, Florida Statutes; and

WHEREAS, Sections 2-27 *et seq*, City Code (hereinafter “Division 2”) pertains to the Rules of Order governing City Council meetings, and most of the provisions thereunder are the substantive equivalent of similar rules provided by Robert’s Rules of Order; and

WHEREAS, by having codified these parliamentary rules, the City Council imbued them with the force of law; and, limited the City Council’s ability to make adjustments to the conduct of its meetings, notwithstanding a provision that enables a vote to temporarily suspend the rule set forth in Division 2; and

WHEREAS, pursuant to Rule 5-1:1 of the City’s Legislative Policies Manual (“LPM”), the City Council meetings are to follow Robert’s Rules of Order; and

WHEREAS, Rule 5-1:1 of the LPM renders Division 2 unnecessary and redundant due to the fact that the content of Division 2 substantially overlaps with Robert’s Rules of Order pertaining to the same matters; and

WHEREAS, moving these rules to the LPM will operate to make it less cumbersome for the City Council to make changes to its order of business, *inter alia*, if such are deemed necessary or desirable under existing circumstance; and

WHEREAS, the City Council hereby finds that this Ordinance serves a legitimate government purpose, it is a permissible exercise of the City’s powers and authority, and benefits the citizens, residents, and guests of the City of Jacksonville Beach.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF JACKSONVILLE BEACH,
FLORIDA:**

SECTION 1. RECITALS. The above recitals are ratified, correct, and made a part of this Ordinance.

SECTION 2. REPEAL. City Code of Ordinances Chapter 2, “Administration,” Article II “City Council,” Division 2 “Rules of Order” is hereby repealed in its entirety as set forth below:

~~DIVISION 2. – RULES OF ORDER~~

~~Sec. 2-27. -- Declaration of votes; roll call.~~

~~The mayor shall declare all votes of the council. A roll call of the yeas and nays on any question shall be taken upon the request of any one member. The roll call shall be conducted as follows: The city clerk shall arrange the names of the members of the council in alphabetical order and each call of the roll shall be restated in a manner so that upon each call thereof, he/she will commence with the member's name that was called second upon the preceding roll call, and thereafter proceed to call the roll according to the alphabetical order, except that the mayor's name shall be called last.~~

~~Sec. 2-28. -- Member called to order.~~

~~When a member of council is called to order, he/she shall immediately take his/her seat, and the presiding officer shall pass upon the point of order.~~

~~Sec. 2-29. -- Members' speaking time.~~

~~No member of council shall speak at any meeting more than twice on the same question, or for more than the allocated time as specified by the chair, but in no case more than five (5) minutes at any one time.~~

~~Sec. 2-30. -- Withdrawal of proposal.~~

~~Any proposed motion, resolution, ordinance or suggested amendment thereto may be withdrawn by the mover or the proposer at any time before amendment or putting to a vote.~~

~~Sec. 2-31. -- Interruption of another member.~~

~~No member of council shall be interrupted by another without the consent of the member who has the floor, except by rising to a question of order.~~

~~Sec. 2-32. -- Reserved.~~

~~Sec. 2-33. -- Order of business.~~

~~The order of business of the council shall be as follows:~~

- ~~(1) Approval of minutes of preceding meetings;~~
- ~~(2) Announcements;~~
- ~~(3) Courtesy of floor to any visitors;~~
- ~~(4) Mayor and council;~~
- ~~(5) City clerk;~~
- ~~(6) City manager;~~
- ~~(7) Resolutions;~~
- ~~(8) Ordinances.~~

~~Sec. 2-34. -- Reserved.~~

~~Sec. 2-35. -- Reserved.~~

~~Sec. 2-36. -- Submittal of agenda to members in advance.~~

~~The city manager shall furnish each member of the council with the agenda items to be addressed at least two (2) days prior to every meeting.~~

~~Sec. 2-37. -- Monthly financial reports.~~

~~The city manager shall submit regular written monthly summary financial reports to the council providing summary budget and cash and investment reports.~~

~~Sec. 2-38. -- Motion to reconsider a question.~~

~~After the decision of any question, it shall be in order only for a member of council voting on the prevailing side to move to reconsider the question at the same or next regular meeting. If a motion to reconsider is lost, it shall not be renewed and reconsidered without the unanimous consent of the council in attendance at the meeting at which reconsideration is requested.~~

~~Sec. 2-39. -- Temporary suspension of rules.~~

~~Any provision of this division may be temporarily suspended for special reasons by a vote of the majority of the members of the council present, but no permanent alteration shall be made without notice specifying the purpose of the change given at the previous meeting.~~

~~Sec. 2-40. -- Rules of procedure.~~

~~The council may adopt rules of procedure not in conflict with the provisions of this division. In cases not addressed by this division or rules of procedure, "Robert's Rules of Order" shall be the applicable rules.~~

~~Sec. 2-41. -- Minutes and records.~~

~~It shall be the duty of the city clerk to attend all meetings of the council and to record and keep the minutes and records thereof, and to furnish each council member at least two (2) days prior to the next meeting with a copy of the minutes of the preceding meeting.~~

~~Secs. 2-42--2-48. -- Reserved.~~

SECTION 3. SEVERABILITY. It is the intention of the City Council that if any section, subsection, clause or provision of this Ordinance is deemed invalid or unconstitutional by a court of competent jurisdiction, such portion will become a separate provision and will not affect the remaining provisions of this Ordinance.

SECTION 4. CODIFICATION. The City Council intends that this Ordinance will be made a part of the City of Jacksonville Beach Code of Ordinances.

SECTION 5. EFFECTIVE DATE. This Ordinance shall take effect immediately upon final reading and approval by the City Council for the City of Jacksonville Beach.

AUTHENTICATED THIS ____ DAY OF _____, A.D., 2023.

Christine H. Hoffman, Mayor

Sheri Gosselin, City Clerk

Approved as to form and legal sufficiency:

Sandra R. Robinson, City Attorney