

**Minutes of Special City Council Meeting
held Wednesday, September 7, 2022, at 5:45 P.M.
in the Council Chambers, 11 North 3rd Street,
Jacksonville Beach, Florida**



CALL TO ORDER:

Mayor Christine Hoffman called the meeting to order at 5:47 P.M.

ROLL CALL:

Mayor: Christine Hoffman

Council Members:	Georgette Dumont	Sandy Golding	Dan Janson
	Fernando Meza	Cory Nichols	Chet Stokes

Also present were City Manager Mike Staffopoulos, City Department Heads or representatives, Budget Officer A.J. Souto, and City Clerk Sheri Gosselin.

PURPOSE OF MEETING

Mayor Hoffman stated the purpose of the meeting was to:

- 1) Adopt a proposed Millage Rate for FY2023
- 2) Adopt a tentative Operating Budget for FY2023

Budget Officer A.J. Souto reviewed the budget process and stated State Statutes required the City to hold two hearings to formally adopt the budget.

Mayor Hoffman read the following statement into the record:

“The first item to be discussed is the Proposed Millage Rate. The budget for the City of Jacksonville Beach was prepared using a millage rate of \$3.9947 mills. The rolled-back rate is \$3.6328 mills. The proposed millage rate of \$3.9947 mills is 9.96% more than the rolled-back rate.

The second item to be discussed is the Tentative Operating Budget. The Tentative Operating Budget for Fiscal Year 2022-2023 is \$223,454,407.”

Public Hearing

Mayor Hoffman opened the Public Hearing.

No one came before the Council to speak.

Mayor Hoffman closed the public hearing.

PROPOSED MILLAGE RATE – FY 2023

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to adopt the Proposed Millage Rate of \$3.9947 mills for Fiscal Year 2023.

There was no discussion by Council.

Roll call vote: Ayes – Dumont, Golding, Janson, Meza, Nichols, Stokes, Mayor Hoffman
The motion carried.

TENTATIVE OPERATING BUDGET – FY 2023

Motion: It was moved by Mr. Nichols, seconded by Ms. Golding, to adopt the Tentative Operating Budget of \$223,454,407 for Fiscal Year 2023.

There was no discussion by Council.

Roll call vote: Ayes - Golding, Janson, Meza, Nichols, Stokes, Dumont, Mayor Hoffman
The motion carried.

ADJOURNMENT

There being no further business coming before the Council, Mayor Hoffman adjourned the meeting at 5:55 P.M.

Submitted by: Jodilynn Byrd
Deputy City Clerk

Approval:



Christine H. Hoffman, Mayor

Date:

