

**City of Jacksonville Beach  
Minutes of Fiscal Year 2023 Budget Workshop  
Monday, August 8, 2022 – 5:00 P.M.  
City Council Conference Room, 1<sup>st</sup> Floor  
11 North 3<sup>rd</sup> Street, Jacksonville Beach, FL**

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City Manager Mike Staffopoulos called the Budget Workshop to order at 5:00 P.M.

The following City Council Members were in attendance:

Mayor: Christine Hoffman

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|------------------|------------------|-----------------------|-------------|
| Council Members: | Georgette Dumont | Sandy Golding         | Dan Janson  |
|                  | Fernando Meza    | Cory Nichols (absent) | Chet Stokes |

Also present were City Manager Mike Staffopoulos, Director of Public Works Dennis Barron, Director of Planning and Development Heather Ireland, Community Redevelopment Agency Coordinator Taylor Mobbs, Chief Financial Officer Ashlie Gossett, and Budget Officer AJ Souto.

**Public Works**

Director of Public Works Dennis Barron highlighted Strategic Plan Priority, Goals and Objectives.

Mr. Barron reviewed the Department Goals for FY2023 including:

- Design completion of 10<sup>th</sup> Street South Improvements from Beach Blvd. to 5<sup>th</sup> Avenue South
- Construct Sewer Replacement on A1A (3<sup>rd</sup> Street)
- Lift station improvements
- Construct Sludge Dewatering Facility Improvements
- Chlorination improvement
- Construct dune walkovers
- Construct Beach outfall improvements
- Senate Bill 64 (SB-64) projects
- Solid waste contract

Mr. Barron reviewed the department's highlights and accomplishments including:

- 3C Project 4, 5, & 6
- 3C Project 3 – Central Basin and South Stormwater Improvements
- Penman Road Septic to Sewer Conversion Project
- Pollution Control Plant (PCP) Improvement Project

Mr. Barron noted a budget increase to clean sanitary and stormwater mains was due to the addition of a staff member. He stated additional budget monies coming in were from American Rescue Plan Act (ARPA) funds, and the budget increase in operating costs was related to the increased costs of labor, projects, and materials.

A conversation ensued regarding miscellaneous topics.

**Planning & Development Department**

Director of Planning and Development Heather Ireland provided a handout [on file] of the Comprehensive Plan and Land Development Code (LDC) Update Project Schedule. Ms. Ireland reviewed the LDC project update, including an upcoming workshop schedule and an interactive community project website by project consultant Kimley Horn. Ms. Ireland stated the Comprehensive Plan and LDC update would focus on Strategic Plan Priority, Goals and Objectives including:

- Develop strategies to preserve single-family neighborhoods
- Establish workforce-housing incentives
- Create LDC incentives to support new businesses locating/starting up in the City

Ms. Ireland highlighted the Department Goals including:

- Continuing implementation of the “Weekend Warrior” program
- Continue to enforce the Sea Turtle Protection Ordinance
- Implement an online permitting system
- Purchase a new vehicle

A conversation ensued regarding various topics.

**Community Redevelopment Agency (CRA)**

Ms. Ireland stated although the CRA had no Strategic Plan Projects for FY2023, many projects were started in FY2022. Ms. Ireland reviewed some of the CRA’s goals including:

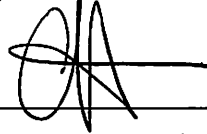
- Implement the Public Art Master Plan
- Implement the plan for the Pier Entryway Parking Lot
- Refine the conceptual design for Latham Plaza
- Continue reconstruction of the beach dune walkovers
- Improving infrastructure downtown
- Funding segments of the Urban Trails Project
- Continue implementation of the specific elements identified in Dix Hite + Partners’ Downtown Action Plan

A conversation ensued regarding several topics.

The Workshop adjourned at 5:47 P.M.

Submitted by: Lauren Loria  
Administration Assistant

Approved:

A handwritten signature in black ink, appearing to be 'CH', written over a horizontal line.

Christine H. Hoffman, MAYOR

Date: 9/6/22