

**City of Jacksonville Beach
Minutes of Fiscal Year 2023 Budget Showcase
Friday, July 29, 2022 – 2:00 P.M.
City Council Conference Room, 1st Floor
11 North 3rd Street, Jacksonville Beach, FL**

The Council Budget Showcase began at 2:00 P.M.

City Council Members in attendance:

Mayor: Christine Hoffman

Council Members:	Georgette Dumont	Sandy Golding	Dan Janson
	Fernando Meza	Cory Nichols (late)	Chet Stokes

Budget Overview

City Manager Mike Staffopoulos reviewed the following topics in the Financial Condition Report [on file] for the FY2023 Budget:

- Financial Condition
- Budgeting in Uncertain Times
- Budget Highlights
- Budget Concerns
- General Fund
 - 2022 Millage rate comparison
 - Where property tax dollars go
 - Jacksonville Beach taxable property values
 - Income Sources
 - Expenditures (by department)
 - City Pension contributions
- Utilities
 - Enterprise funds expenses
 - Areas of concern
 - Utilities summary

Chief Financial Officer Ashlie Gossett reviewed the following topics regarding the Finance Department and the Information Services Department:

- Space needs Analysis and Resulting Projects
- IS Enterprise Projects

Director of Parks and Recreation Jason Phitides spoke about:

- Implementation of Parks Assessment Study

Director of Planning and Development Heather Ireland spoke about:

- Comprehensive Plan and LDC Update
- Weekend Warrior Project
- Downtown Vision Plan Implementation

Director of Public Works Dennis Barron spoke about:

- CRA Phase 3C-Projects 4 & 5

- PCP Chlorination Conversion
- Water Plant Chlorination Conversation
- PCP Sludge Dewatering Project

Upon completion of the budget presentation, the City Council and participants viewed a recently completed dune walkover, and recently purchased police vehicles and older Beaches Energy trucks being replaced soon which were on display in Latham Plaza.

The City Council and participants then drove to the Jax Beach Golf Course to view recently made improvements to the driving range, and mowers to be replaced.

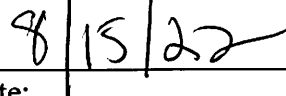
The Budget Showcase ended at 4:30 P.M.

Submitted by: Jodilynn Byrd
Deputy City Clerk

Approved:



Christine H. Hoffman, MAYOR



Date: